

**INTRODUCTION**

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.  
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.  
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

**Summary of revenue/expenditures available for new construction and remodeling projects only.**

	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	Five Year Total
Total Revenues	\$58,713,704	\$52,706,727	\$61,126,494	\$51,371,440	\$91,100,825	\$315,019,190
Total Project Costs	\$58,713,704	\$52,706,727	\$61,126,494	\$51,371,440	\$91,100,825	\$315,019,190
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District DADE COUNTY SCHOOL DISTRICT

Fiscal Year Range

**CERTIFICATION**

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption

Work Plan Submittal Date

DISTRICT SUPERINTENDENT

CHIEF FINANCIAL OFFICER

DISTRICT POINT-OF-CONTACT PERSON

JOB TITLE

PHONE NUMBER

E-MAIL ADDRESS

# Expenditures

## Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$612,476	\$612,476	\$612,476	\$612,476	\$612,476	\$3,062,380
Locations:	ADA MERRITT K-8 CEN, AGENORIA S PASCHAL/O, AIR BASE K-8 CENTER , AMELIA EARHART ELEME, AMERICAN SENIOR HIGH, ANDOVER MIDDLE SCHOO, ANNA BRENNER MEYERS , ARCH CREEK ELEMENTAR, ARCOLA LAKE ELEMENTA, ARTHUR AND POLLY MAY, ARVIDA MIDDLE, AUBURNDALE ELEMENTAR, AVENTURA WATERWAYS K, AVOCADO ELEMENTARY, BANYAN ELEMENTARY , BARBARA GOLEMAN SENI, BARBARA HAWKINS ELEM, BEL-AIRE ELEMENTARY, BEN SHEPPARD ELEMENT, BENJAMIN FRANKLIN K-BENT TREE ELEMENTARY, BETHUNE CENTER, BISCAYNE ELEMENTARY, BISCAYNE GARDENS ELE, BISCAYNE NATURE CENT, BLU LAKES ELEMENTAR, BOB GRAHAM EDUCATION, BOOKER T WASHINGTON , BOWMAN ASHE/DOOLIN K, BRENTWOOD ELEMENTARY BROADMOOR ELEMENTARY, BROWNSVILLE MIDDLE, BUNCHE PARK ELEMENTA, CALUSA ELEMENTARY, CAMPBELL DRIVE K-8 C, CARIBBEAN ELEMENTARY, CAROL CITY ELEMENTAR, CAROL CITY MIDDLE, CARRIE P MEEK/WESTVI, CENTER FOR INTERNATI, CHAPMAN HOUSE, CHARLES DAVID WYCHE , CHARLES R DREW K-8 C, CHARLES R DREW MIDL, CHARLES R HADLEY ELE, CHRISTINA M EVE ELEM, CITRUS GROVE ELEMENT, CITRUS GROVE MIDDLE, CLAUDE PEPPER ELEMEN, COCONUT GROVE ELEMEN, COCONUT PALM K-8 ACA, COLONIAL DRIVE ELEME, COMSTOCK ELEMENTARY, COPE CENTER NORTH, CORAL GABLES PREPARA, CORAL GABLES SENIOR , CORAL PARK ELEMENTAR, CORAL REEF ELEMENTAR, CORAL REEF SENIOR HI, CORAL TERRACE ELEMEN, CORAL WAY K-8 CENTER, CORPORATE ACADEMY NO, COUNTRY CLUB MIDDLE , CRESTVIEW ELEMENTARY, CUTLER BAY MIDDLE SC, CUTLER BAY SENIOR HI, CUTLER RIDGE ELEMENT, CYPRESS ELEMENTARY, D A DORSEY TECHNICAL, DANTE B FASCELL ELEM, DAVID FAIRCHILD ELEM, DAVID LAWRENCE JR K-, DESIGN AND ARCHITECT, DEVON AIRE K-8 CENTE, DISTRICT OFFICE/ CHA, DORAL MIDDLE, DOROTHY M WALLACE - , DR CARLOS J FINLAY E, DR EDWARD L WHIGHAM , DR GILBERT L PORTER , DR HENRY W MACK/WEST, DR MICHAEL M KROP SE, DR. FREDERICA S WILS, DR. HENRY E. PERRINE, DR. MANUEL C. BARREI, DR. ROBERT B. INGRAM, DR. ROLANDO ESPINOSA, E W F STIRRUP ELEMEN, EARLINGTON HEIGHTS E, EDISON PARK K-8 CENT, EMERSON ELEMENTARY, ENEIDA MASSAS HARTNE, ENGLISH CENTER, ERNEST R GRAHAM K-8 , ETHEL F BECKFORD-RIC, ETHEL KOGER BECKHAM , EUGENIA B THOMAS K-8, EVERGLADES K-8 CENTE, FAIRLAWN ELEMENTARY, FELIX VARELA SENIOR , FIENBERG-FISHER ADUL, FIENBERG-FISHER K-8 , FLAGAMI ELEMENTARY, FLAMINGO ELEMENTARY, FLORIDA CITY ELEMENT, FLORIDA DIAGNOSTIC L, FOOD & NUTRITION CEN, FRANCES S TUCKER ELE, FRANK CRAWFORD MARTI, FREDERICK DOUGLASS E, FULFORD ELEMENTARY, G HOLMES BRADDOCK SE, GEORGE T BAKER AVIAT, GEORGE WASHINGTON CA, GEORGE WASHINGTON CA, GEORGIA JONES-AYERS , GERTRUDE K EDELMAN/S, GLADES MIDDLE, GLORIA FLOYD ELEMENT, GOLDEN GLADES ELEMEN, GOULDS CENTER, GOULDS ELEMENTARY SC, GRATIGNY ELEMENTARY, GREENGLADE ELEMENTAR, GREYNOLDS PARK ELEME, GULFSTREAM ELEMENTAR, HAMMOCKS MIDDLE, HENRY E S REEVES ELE, HENRY H FILER MIDDLE, HENRY M FLAGLER ELEM, HENRY S WEST LABORAT, HERBERT A AMMONS MID, HIALEAH ELEMENTARY, HIALEAH GARDENS ELEM HIALEAH GARDENS MIDD, HIALEAH GARDENS SENI, HIALEAH MIDDLE, HIALEAH SENIOR HIGH, HIALEAH-MIAMI LAKES , HIBISCUS ELEMENTARY, HIGHLAND OAKS MIDDLE, HOLMES ELEMENTARY, HOMELESS ASSISTANCE , HOMESTEAD MIDDLE, HOMESTEAD SENIOR HIG, HORACE MANN MIDDLE, HOWARD D MCMILLAN MI, HOWARD DRIVE ELEMENT, HUBERT O SIBLEY K-8 , INFORMATION TECHNOLO, INTERNATIONAL STUDIE, IRVING & BEATRICE PE, ITECH@ THOMAS A EDIS, ITS ANNEX WAREHOUSE, JACK DAVID GORDON E, JAMES H BRIGHT ELEME, JAN MANN OPPORTUNITY, JANE S ROBERTS K-8 C, JESSE J. McCRARY JR., JOE HALL ELEMENTARY, JOELLA C GOOD ELEMEN, JOHN A FERGUSON SENI, JOHN F KENNEDY MIDL, JOHN G DUPUIS ELEMEN, JOHN H SCHEE TRANSP, JOHN I SMITH K-8 CEN, JORGE MAS CANOSA MID, JOSE DE DIEGO MIDDLE, JOSE MARTI MAST 6-12, JUVENILE JUSTICE CEN, KELSEY L PHARR ELEME, KENDALE ELEMENTARY, KENDALE LAKES ELEMEN, KENSINGTON PARK ELEM, KENWOOD K-8 CENTER, KEY BISCAYNE K-8 CEN, KINLOCH PARK ELEMENT, KINLOCH PARK MIDDLE, LAKE STEVENS ELEMENT, LAKE STEVENS MIDDLE, LAKEVIEW ELEMENTARY, LAMAR LOUIS CURRY MI, LAURA C SAUNDERS ELE, LAWTON CHILES MIDDLE, LEEWOOD K-8 CENTER, LEISURE CITY K-8 CEN, LENORA BRAYNON SMITH, LIBERTY CITY ELEMENT, LILLIE C EVANS K-8 C, LINDA LENTIN K-8 CEN, LINDSEY HOPKINS TECH, LORAH PARK ELEMENTAR, LUDLAM ELEMENTARY, M A MILAM K-8 CENTER, MADIE IVES COMMUNITY, MADISON MIDDLE, MAE M WALTERS ELEMEN, MAINTENANCE OPERATIO, MANDARIN LAKES K-8 A, MARITIME & SCIENCE T, MARJORY STONEMAN DOU, MATERIALS CONTROL CE, MAYA ANGELOU ELEMENT, MDCPS POLICE CENTER, MDCPS POLICE GENERAL, MEADOWLANE ELEMENTAR, MEDICAL ACADEMY FOR , MELROSE ELEMENTARY, MIAMI ARTS STUDIO 6-, MIAMI BEACH SENIOR H, MIAMI CAROL CITY SEN, MIAMI CENTRAL SENIOR, MIAMI CORAL PARK SEN, MIAMI EDISON SENIOR , MIAMI GARDENS ELEMEN, MIAMI HEIGHTS ELEMEN, MIAMI JACKSON SENIOR, MIAMI KILLIAN SENIOR, MIAMI LAKES EDUCATIO, MIAMI					



CHAPMAN HOUSE, CHARLES DAVID WYCHE , CHARLES R DREW K-8 C, CHARLES R DREW MIDL, CHARLES R HADLEY ELE, CHRISTINA M EVE ELEM, CITRUS GROVE ELEMENT, CITRUS GROVE MIDDLE, CLAUDE PEPPER ELEMEN, COCONUT GROVE ELEMEN, COCONUT PALM K-8 ACA, COLONIAL DRIVE ELEME, COMSTOCK ELEMENTARY, COPE CENTER NORTH, CORAL GABLES PREPARA, CORAL GABLES SENIOR , CORAL PARK ELEMENTAR, CORAL REEF ELEMENTAR, CORAL REEF SENIOR HI, CORAL TERRACE ELEMEN, CORAL WAY K-8 CENTER, CORPORATE ACADEMY NO, COUNTRY CLUB MIDDLE , CRESTVIEW ELEMENTARY, CUTLER BAY MIDDLE SC, CUTLER BAY SENIOR HI, CUTLER RIDGE ELEMENT, CYPRESS ELEMENTARY, D A DORSEY TECHNICAL, DANTE B FASCELL ELEM, DAVID FAIRCHILD ELEM, DAVID LAWRENCE JR K-, DESIGN AND ARCHITECT, DEVON AIRE K-8 CENTE, DISTRICT OFFICE/ CHA, DORAL MIDDLE, DOROTHY M WALLACE - , DR CARLOS J FINLAY E, DR EDWARD L WHIGHAM , DR GILBERT L PORTER , DR HENRY W MACK/WEST, DR MICHAEL M KROP SE, DR. FREDERICA S WILS, DR. HENRY E. PERRINE, DR. MANUEL C. BARREI, DR. ROBERT B. INGRAM, DR. 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EDELCUP/SU, NORTH BEACH ELEMENTA, NORTH COUNTY K-8 CEN, NORTH DADE CENTER FO, NORTH DADE MIDDLE, NORTH GLADE ELEMENTA, NORTH HIALEAH ELEMEN, NORTH MIAMI BEACH SE, NORTH MIAMI ELEMENTA, NORTH MIAMI MIDDLE, NORTH MIAMI SENIOR H, NORTH MIAMI STADIUM, NORTH REGION OFFICE, NORTH TWIN LAKES ELE, NORWOOD ELEMENTARY, OAK GROVE ELEMENTARY, OJUS ELEMENTARY, OLIVER HOOVER ELEMEN, OLYMPIA HEIGHTS ELEM, ORCHARD VILLA ELEMEN, PALM LAKES ELEMENTAR, PALM SPRINGS ELEMENT, PALM SPRINGS MIDDLE, PALM SPRINGS NORTH E, PALMETTO ELEMENTARY PALMETTO MIDDLE, PARKVIEW ELEMENTARY, PARKWAY ELEMENTARY, PARKWAY MIDDLE, PAUL LAURENCE DUNBAR, PAUL W BELL MIDDLE, PHILLIS WHEATLEY ELE, PHYLLIS R MILLER ELE, PINE LAKE ELEMENTARY, PINE VILLA ELEMENTAR, PINECREST ELEMENTARY, POINCIANA PARK ELEME, PONCE DE LEON MIDDLE, RAINBOW PARK ELEMENT, REDLAND ELEMENTARY, REDLAND MIDDLE, REDONDO ELEMENTARY, REGION MAINTENANCE C, REGION MAINTENANCE C, REGION MAINTENANCE C, REGION MAINTENANCE C, REGION MAINTENANCE C, REGION MAINTENANCE C, REGION MAINTENANCE C, RICHMOND HEIGHTS MID, RIVERSIDE ELEMENTARY, RIVIERA MIDDLE, ROBERT MORGAN EDUCAT, ROBERT MORGAN EDUCAT, ROBERT RENICK EDUCAT, ROBERT RUSSA MOTON E, ROCKWAY ELEMENTARY, ROCKWAY MIDDLE, RONALD W. REAGAN/DOR, ROYAL GREEN ELEMENTA, ROYAL PALM ELEMENTAR, RUBEN DARIO MIDDLE, RUTH K BROAD-BAY HAR, RUTH OWENS KRUSE EDU, SANTA CLARA ELEMENTA, SCHOOL BOARD ADMINIS SCOTT LAKE ELEMENTAR, SEMINOLE ELEMENTARY, SHADOWLAWN ELEMENTAR, SHENANDOAH ELEMENTAR, SHENANDOAH MIDDLE, SHOOL BOARD WHAREHOU, SILVER BLUFF ELEMENT, SNAPPER CREEK ELEMEN, SOUTH DADE ADULT EDU, SOUTH DADE MIDDLE SC, SOUTH DADE SENIOR HI, SOUTH HIALEAH ELEME, SOUTH MIAMI MIDDLE, SOUTH MIAMI HEIGHTS , SOUTH MIAMI K-8 CENT, SOUTH MIAMI SENIOR H, SOUTH POINTE ELEMENT, SOUTH REGION OFFICE , SOUTHSIDE ELEMENTARY, SOUTHWEST MIAMI SENI, SOUTHWOOD MIDDLE, SPANISH LAKE ELEMENT, SPRINGVIEW ELEMENTAR, STORES AND DISTRIBUT, STUDENT SERVICES & A, SUNSET ELEMENTARY, SUNSET PARK ELEMENTA, SWEETWATER ELEMENTAR, SYLVANIA HEIGHTS ELE, TERRA ENVIRONMENTAL , THE 500 ROLE MODELS , THENA CROWDER EARLY , THOMAS JEFFERSON MID, TOUSSAINT L'OUVERTUR, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION REDLA, TREASURE ISLAND ELEM, TROPICAL ELEMENTARY, TWIN LAKES ELEMENTAR, VAN E BLANTON ELEMEN, VILLAGE GREEN ELEMEN, VINELAND K-8 CENTER, VIRGINIA A BOONE HIG, W J BRYAN ELEMENTARY, W R THOMAS MIDDLE, WESLEY MATTHEWS ELEM, WEST HIALEAH GARDENS, WEST HOMESTEAD K-8 C, WEST LAKE PREPARATOR, WEST MIAMI MIDDLE, WESTLAND HIALEAH SEN, WESTVIEW MIDDLE, WHISPERING PINES ELE, WILLIAM A CHAPMAN EL, WILLIAM H TURNER TEC, WILLIAM H. LEHMAN EL, WINSTON PARK K-8 CEN, YOUNG MEN'S PREPARAT, YOUNG WOMEN'S ACADEM, YWAACD @ JRE LEE EDU, ZORA NEALE HURSTON E

<b>Sub Total:</b>	<b>\$6,124,755</b>	<b>\$6,124,755</b>	<b>\$6,124,755</b>	<b>\$6,124,755</b>	<b>\$6,124,755</b>	<b>\$30,623,775</b>
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PECO Maintenance Expenditures	\$6,124,755	\$6,124,755	\$6,124,755	\$6,124,755	\$6,124,755	\$30,623,775
<b>1.50 Mill Sub Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0

No items have been specified.

<b>Total:</b>	<b>\$6,124,755</b>	<b>\$6,124,755</b>	<b>\$6,124,755</b>	<b>\$6,124,755</b>	<b>\$6,124,755</b>	<b>\$30,623,775</b>
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**Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation**

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance/Repair Salaries	\$84,333,354	\$78,336,238	\$78,860,803	\$85,204,032	\$90,714,401	\$417,448,828
School Bus Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Rent/Lease Payments	\$2,843,242	\$2,843,242	\$2,843,242	\$2,843,242	\$2,843,242	\$14,216,210
COP Debt Service	\$274,587,278	\$249,143,314	\$263,417,810	\$257,619,816	\$243,145,446	\$1,287,913,664
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$24,515,687	\$24,515,687	\$24,515,687	\$24,515,687	\$24,515,687	\$122,578,435
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Downtown Doral Charter	\$120,345	\$0	\$0	\$0	\$0	\$120,345
Miami Sunset Senior	\$618,997	\$0	\$0	\$0	\$0	\$618,997
Technology	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Roofing projects	\$7,565,259	\$2,265,026	\$2,265,026	\$2,265,026	\$2,265,026	\$16,625,363
Critical Systems Lifecycle Needs	\$7,310,965	\$18,725,017	\$19,622,642	\$15,352,305	\$21,590,170	\$82,601,099
Carryforward Balance	\$833,697,027	\$0	\$0	\$0	\$0	\$833,697,027
Transfer from PECO to Charter Schools for Capital Outlay	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000
Safety to Life	\$1,487,524	\$1,487,524	\$1,487,524	\$1,487,524	\$1,487,524	\$7,437,620
Construction Management	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$50,000,000

PECO Reserve	\$0	\$6,124,755	\$6,658,465	\$8,014,523	\$8,493,649	\$29,291,392
Comprehensive Needs	\$4,670,521	\$7,860,113	\$6,479,937	\$28,546,508	\$1,768,633	\$49,325,712
Maintenance Service Contracts	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$40,000,000
ADA Lawsuit Projects	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$40,000,000
Millage Reserve	\$7,720,909	\$11,691,065	\$12,010,979	\$12,335,222	\$12,674,485	\$56,432,660
Transfer from LOML to Charter Schools	\$19,677,278	\$44,285,528	\$50,119,838	\$60,936,454	\$75,020,103	\$250,039,201
MEL Technology	\$24,700,000	\$26,300,000	\$0	\$0	\$0	\$51,000,000
Educational Plant Survey	\$540,000	\$0	\$0	\$0	\$0	\$540,000
Miami Southridge Senior	\$49,164	\$0	\$0	\$0	\$0	\$49,164
Energy Conservation Projects	\$124,755	\$0	\$0	\$0	\$0	\$124,755
MAST @ FIU	\$10,822,047	\$0	\$0	\$0	\$0	\$10,822,047
<b>Local Expenditure Totals:</b>	<b>\$1,344,384,352</b>	<b>\$500,577,509</b>	<b>\$495,281,953</b>	<b>\$526,120,339</b>	<b>\$511,518,366</b>	<b>\$3,377,882,519</b>

## Revenue

### 1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2017 - 2018 Actual Value	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
(1) Non-exempt property assessed valuation		\$305,125,757,799	\$325,768,387,597	\$347,984,679,565	\$370,501,536,732	\$394,061,457,768	\$1,743,441,819,461
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$512,611,273	\$547,290,891	\$584,614,262	\$622,442,582	\$662,023,249	\$2,928,982,257
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$439,381,091	\$469,106,478	\$501,097,939	\$533,522,213	\$567,448,499	\$2,510,556,220
(5) Difference of lines (3) and (4)		\$73,230,182	\$78,184,413	\$83,516,323	\$88,920,369	\$94,574,750	\$418,426,037

### PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
PECO New Construction	340	\$0	\$0	\$533,710	\$1,889,768	\$2,368,894	\$4,792,372
PECO Maintenance Expenditures		\$6,124,755	\$6,124,755	\$6,124,755	\$6,124,755	\$6,124,755	\$30,623,775
		<b>\$6,124,755</b>	<b>\$6,124,755</b>	<b>\$6,658,465</b>	<b>\$8,014,523</b>	<b>\$8,493,649</b>	<b>\$35,416,147</b>

**CO & DS Revenue Source**

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$9,708,490	\$9,708,490	\$9,708,490	\$9,708,490	\$9,708,490	\$48,542,450
CO & DS Interest on Undistributed CO	360	\$135,308	\$135,308	\$135,308	\$135,308	\$135,308	\$676,540
		<b>\$9,843,798</b>	<b>\$9,843,798</b>	<b>\$9,843,798</b>	<b>\$9,843,798</b>	<b>\$9,843,798</b>	<b>\$49,218,990</b>

**Fair Share Revenue Source**

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

**Sales Surtax Referendum**

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2016 - 2017?

No

**Additional Revenue Source**

Any additional revenue sources

Item	2017 - 2018 Actual Value	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0

Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$21,000,000	\$19,880,000	\$19,900,000	\$19,900,000	\$19,900,000	\$100,580,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$3,794,000	\$3,870,000	\$3,483,000	\$2,786,000	\$2,508,000	\$16,441,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$851,907,861	\$0	\$0	\$0	\$0	\$851,907,861
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
GO Bond capacity premium	\$35,000,000	\$0	\$21,000,000	\$9,000,000	\$0	\$65,000,000
Master Equipment Lease	\$24,700,000	\$26,300,000	\$0	\$0	\$0	\$51,000,000
Doral Ground Lease deferred	\$4,078,125	\$0	\$0	\$0	\$0	\$4,078,125
Downtown Doral Charter	\$120,345	\$0	\$0	\$0	\$0	\$120,345
Donations/legal settle/concurrency/misc.	\$103,839	\$733,960	\$0	\$0	\$0	\$837,799
Insurance Recoveries	\$618,997	\$0	\$0	\$0	\$0	\$618,997
Baptist/Coral Gables Contrib	\$0	\$23,000,000	\$0	\$0	\$0	\$23,000,000
Charter School Capital Outlay	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000
Fuel Tax Rebates	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$2,750,000
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$953,873,167</b>	<b>\$74,333,960</b>	<b>\$44,933,000</b>	<b>\$32,236,000</b>	<b>\$22,958,000</b>	<b>\$1,128,334,127</b>

**Total Revenue Summary**

Item Name	2017 - 2018 Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$439,381,091	\$469,106,478	\$501,097,939	\$533,522,213	\$567,448,499	\$2,510,556,220
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$1,344,384,352)	(\$500,577,509)	(\$495,281,953)	(\$526,120,339)	(\$511,518,366)	(\$3,377,882,519)



PECO Maintenance Revenue	\$6,124,755	\$6,124,755	\$6,124,755	\$6,124,755	\$6,124,755	\$30,623,775
<b>Available 1.50 Mill for New Construction</b>	<b>(\$905,003,261)</b>	<b>(\$31,471,031)</b>	<b>\$5,815,986</b>	<b>\$7,401,874</b>	<b>\$55,930,133</b>	<b>(\$867,326,299)</b>

Item Name	2017 - 2018 Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Five Year Total
CO & DS Revenue	\$9,843,798	\$9,843,798	\$9,843,798	\$9,843,798	\$9,843,798	\$49,218,990
PECO New Construction Revenue	\$0	\$0	\$533,710	\$1,889,768	\$2,368,894	\$4,792,372
Other/Additional Revenue	\$953,873,167	\$74,333,960	\$44,933,000	\$32,236,000	\$22,958,000	\$1,128,334,127
<b>Total Additional Revenue</b>	<b>\$963,716,965</b>	<b>\$84,177,758</b>	<b>\$55,310,508</b>	<b>\$43,969,566</b>	<b>\$35,170,692</b>	<b>\$1,182,345,489</b>
<b>Total Available Revenue</b>	<b>\$58,713,704</b>	<b>\$52,706,727</b>	<b>\$61,126,494</b>	<b>\$51,371,440</b>	<b>\$91,100,825</b>	<b>\$315,019,190</b>

## Project Schedules

### Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	Total	Funded
NEW K-5 @ Coral Way and SW 149 Ave, (Planning/Design)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$1,200,000	\$6,000,000	\$7,200,000	Yes
	Student Stations:		0	0	0	0	240	240	
	Total Classrooms:		0	0	0	0	12	12	
	Gross Sq Ft:		0	0	0	15,000	20,000	35,000	
Addition	HENRY S WEST LABORATORY SCHOOL	Planned Cost:	\$0	\$23,000,000	\$0	\$0	\$0	\$23,000,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	225,000	0	0	0	225,000	
Partial Replacement	MIAMI PALMETTO SENIOR HIGH	Planned Cost:	\$9,000,000	\$550,000	\$0	\$0	\$0	\$9,550,000	Yes
	Student Stations:		275	0	0	0	0	275	
	Total Classrooms:		11	0	0	0	0	11	
	Gross Sq Ft:		14,000	0	0	0	0	14,000	

Addition	SOUTHSIDE ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$5,111,207	\$0	\$5,111,207	Yes
	Student Stations:		0	0	0	200	0	200	
	Total Classrooms:		0	0	0	10	0	10	
	Gross Sq Ft:		0	0	0	12,500	0	12,500	
New K-8 @ NW 77 Terrace and NW102 Ave - Phase I	Location not specified	Planned Cost:	\$13,190,801	\$2,970,000	\$2,970,000	\$0	\$0	\$19,130,801	Yes
	Student Stations:		960	0	0	0	0	960	
	Total Classrooms:		48	0	0	0	0	48	
	Gross Sq Ft:		90,000	0	0	0	0	90,000	
Addition	COCONUT GROVE ELEMENTARY	Planned Cost:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	Yes
	Student Stations:		90	0	0	0	0	90	
	Total Classrooms:		5	0	0	0	0	5	
	Gross Sq Ft:		5,000	0	0	0	0	5,000	
Replacement	DESIGN AND ARCHITECTURE SENIOR HIGH	Planned Cost:	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	Yes
	Student Stations:		0	0	0	297	0	297	
	Total Classrooms:		0	0	0	12	0	12	
	Gross Sq Ft:		0	0	0	14,000	0	14,000	
Addition	MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	Planned Cost:	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	Yes
	Student Stations:		264	0	0	0	0	264	
	Total Classrooms:		12	0	0	0	0	12	
	Gross Sq Ft:		14,000	0	0	0	0	14,000	
Replacement	HERBERT A AMMONS MIDDLE	Planned Cost:	\$0	\$0	\$0	\$0	\$17,414,877	\$17,414,877	Yes
	Student Stations:		0	0	0	0	650	650	
	Total Classrooms:		0	0	0	0	30	30	
	Gross Sq Ft:		0	0	0	0	60,000	60,000	
Capacity (Brickell Growth south of river)	Location not specified	Planned Cost:	\$0	\$7,500,000	\$15,500,000	\$0	\$8,100,000	\$31,100,000	Yes

	Student Stations:		0	0	660	0	0	660	
	Total Classrooms:		0	0	30	0	0	30	
	Gross Sq Ft:		0	0	65,000	0	0	65,000	
Addition	NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	Planned Cost:	\$490,320	\$0	\$0	\$3,500,000	\$8,923,600	\$12,913,920	Yes
	Student Stations:		22	0	0	0	500	522	
	Total Classrooms:		1	0	0	0	25	26	
	Gross Sq Ft:		810	0	0	0	30,000	30,810	
Addition	RUTH K BROAD-BAY HARBOR K-8 CENTER	Planned Cost:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	Yes
	Student Stations:		88	0	0	0	0	88	
	Total Classrooms:		4	0	0	0	0	4	
	Gross Sq Ft:		4,500	0	0	0	0	4,500	
New K-8 @ SW 167 Ave. and SW 95 St. (S/S "M1")	Location not specified	Planned Cost:	\$7,260,491	\$1,200,000	\$0	\$9,000,000	\$0	\$17,460,491	Yes
	Student Stations:		320	0	0	380	0	700	
	Total Classrooms:		16	0	0	19	0	35	
	Gross Sq Ft:		35,000	0	0	40,000	0	75,000	
Addition	WEST LAKE PREPARATORY ACADEMY	Planned Cost:	\$2,795,152	\$0	\$9,000,000	\$2,970,000	\$0	\$14,765,152	Yes
	Student Stations:		0	0	640	0	0	640	
	Total Classrooms:		0	0	32	0	0	32	
	Gross Sq Ft:		0	0	40,000	0	0	40,000	
Addition	DR. TONI BILBAO PREPARATORY ACADEMY	Planned Cost:	\$0	\$0	\$9,000,000	\$0	\$2,970,000	\$11,970,000	Yes
	Student Stations:		0	0	350	0	0	350	
	Total Classrooms:		0	0	14	0	0	14	
	Gross Sq Ft:		0	0	35,000	0	15,000	50,000	
New K-5 @ SW 157 Ave. and SW 174 St.	Location not specified	Planned Cost:	\$0	\$0	\$1,200,000	\$0	\$7,940,233	\$9,140,233	Yes
	Student Stations:		0	0	0	0	320	320	
	Total Classrooms:		0	0	0	0	16	16	
	Gross Sq Ft:		0	0	0	0	32,000	32,000	

Addition	CARIBBEAN ELEMENTARY	Planned Cost:	\$0	\$510,020	\$0	\$0	\$0	\$510,020	Yes
	Student Stations:		0	44	0	0	0	44	
	Total Classrooms:		0	2	0	0	0	2	
	Gross Sq Ft:		0	1,500	0	0	0	1,500	
Addition	CHARLES R HADLEY ELEMENTARY	Planned Cost:	\$0	\$223,940	\$0	\$0	\$0	\$223,940	Yes
	Student Stations:		0	44	0	0	0	44	
	Total Classrooms:		0	2	0	0	0	2	
	Gross Sq Ft:		0	1,500	0	0	0	1,500	
Addition	AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	Planned Cost:	\$1,242,000	\$0	\$0	\$0	\$0	\$1,242,000	Yes
	Student Stations:		60	0	0	0	0	60	
	Total Classrooms:		3	0	0	0	0	3	
	Gross Sq Ft:		3,000	0	0	0	0	3,000	
Addition	GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	Planned Cost:	\$0	\$0	\$0	\$0	\$9,576,400	\$9,576,400	Yes
	Student Stations:		0	0	0	0	380	380	
	Total Classrooms:		0	0	0	0	19	19	
	Gross Sq Ft:		0	0	0	0	40,000	40,000	
Partial Replacement	COMSTOCK ELEMENTARY	Planned Cost:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
	Student Stations:		44	0	0	0	0	44	
	Total Classrooms:		2	0	0	0	0	2	
	Gross Sq Ft:		1,500	0	0	0	0	1,500	
Addition	MIAMI BEACH SENIOR HIGH	Planned Cost:	\$90,175	\$0	\$0	\$0	\$0	\$90,175	Yes
	Student Stations:		50	0	0	0	0	50	
	Total Classrooms:		2	0	0	0	0	2	
	Gross Sq Ft:		1,500	0	0	0	0	1,500	
Capacity Project (North of the river)	Location not specified	Planned Cost:	\$0	\$9,000,000	\$1,000,000	\$12,000,000	\$4,625,715	\$26,625,715	Yes

	Student Stations:	0	364	0	616	0	980		
	Total Classrooms:	0	17	0	28	0	45		
	Gross Sq Ft:	0	40,000	0	55,000	0	95,000		
Addition	FREDERICK DOUGLASS ELEMENTARY	Planned Cost:	\$0	\$690,927	\$4,419,993	\$0	\$0	\$5,110,920	Yes
	Student Stations:	0	0	186	0	0	186		
	Total Classrooms:	0	0	9	0	0	9		
	Gross Sq Ft:	0	0	50,000	0	0	50,000		
Replacement	ENGLISH CENTER	Planned Cost:	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	Yes
	Student Stations:	0	0	0	0	300	300		
	Total Classrooms:	0	0	0	0	12	12		
	Gross Sq Ft:	0	0	0	0	50,000	50,000		

<b>Planned Cost:</b>	<b>\$43,568,939</b>	<b>\$45,644,887</b>	<b>\$43,089,993</b>	<b>\$43,781,207</b>	<b>\$75,550,825</b>	<b>\$251,635,851</b>
<b>Student Stations:</b>	<b>2,173</b>	<b>452</b>	<b>1,836</b>	<b>1,493</b>	<b>2,390</b>	<b>8,344</b>
<b>Total Classrooms:</b>	<b>104</b>	<b>21</b>	<b>85</b>	<b>69</b>	<b>114</b>	<b>393</b>
<b>Gross Sq Ft:</b>	<b>169,310</b>	<b>268,000</b>	<b>190,000</b>	<b>136,500</b>	<b>247,000</b>	<b>1,010,810</b>

**Other Project Schedules**

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total	Funded
Improvements/Renovations	AVOCADO ELEMENTARY	\$20,570	\$555,300	\$252,643	\$781,675	\$8,217	\$1,618,405	No
Improvements/Renovations	AGENORIA S PASCHAL/OLINDA ELEMENTARY	\$51,426	\$257,445	\$1,603,212	\$1,715,206	\$43,144	\$3,670,433	No
Improvements/Renovations	ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	\$79,207	\$724,627	\$1,662,774	\$1,162,257	\$22,884	\$3,651,749	No
Renovations to convert to SHS	DORAL MIDDLE	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	NORLAND MIDDLE	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	Yes
Improvements/Renovations	CARRIE P MEEK/WESTVIEW K-8 CENTER	\$20,570	\$128,905	\$509,762	\$846,387	\$15,729	\$1,521,353	No
Improvements/Renovations	JOHN F KENNEDY MIDDLE	\$1,070,941	\$0	\$2,000,000	\$0	\$1,000,000	\$4,070,941	Yes
Improvements/Renovations	NORTH MIAMI BEACH SENIOR HIGH	\$0	\$0	\$3,000,000	\$0	\$4,000,000	\$7,000,000	Yes
Improvements/Renovations	BENT TREE ELEMENTARY	\$25,713	\$463,099	\$7,846	\$1,202,395	\$96,770	\$1,795,823	No

Improvements/Renovations	CYPRESS ELEMENTARY	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	AUBURNDALE ELEMENTARY	\$0	\$636,290	\$1,446,926	\$1,083,482	\$34,799	\$3,201,497	No
Improvements/Renovations	BISCAYNE GARDENS ELEMENTARY	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$4,000,000	Yes
Improvements/Renovations	ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	\$0	\$4,814	\$1,373	\$81,457	\$0	\$87,644	No
Improvements/Renovations	ANDOVER MIDDLE SCHOOL	\$0	\$7,773	\$121	\$0	\$0	\$7,894	No
Improvements/Renovations	ANNA BRENNER MEYERS TELECOMMUNICATION COMPLEX	\$20,570	\$178,163	\$208,178	\$0	\$39,745	\$446,656	No
Improvements/Renovations	AVENTURA WATERWAYS K-8 CENTER	\$0	\$0	\$64,226	\$233,136	\$7,421	\$304,783	No
Improvements/Renovations	AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	\$221,457	\$119,975	\$1,355,552	\$722,462	\$3,872	\$2,423,318	No
Improvements/Renovations	GEORGIA JONES-AYERS MIDDLE SCHOOL	\$0	\$163,269	\$1,515,224	\$305,602	\$305,879	\$2,289,974	No
Improvements/Renovations	AMELIA EARHART ELEMENTARY	\$395	\$134,647	\$866,197	\$316,219	\$29,290	\$1,346,748	No
Improvements/Renovations	AMERICAN SENIOR HIGH	\$0	\$163,072	\$318,803	\$12,131	\$1,040,828	\$1,534,834	No
Improvements/Renovations	ARCOLA LAKE ELEMENTARY	\$102,852	\$171,719	\$784,651	\$79,235	\$82,198	\$1,220,655	No
Improvements/Renovations	ARVIDA MIDDLE	\$0	\$337,374	\$442,144	\$2,217,106	\$137,501	\$3,134,125	No
Improvements/Renovations	BANYAN ELEMENTARY	\$3,361	\$362,436	\$1,536,221	\$583,672	\$221,626	\$2,707,316	No
Improvements/Renovations	BARBARA GOLEMAN SENIOR HIGH	\$0	\$86,972	\$3,938,085	\$1,759,316	\$153,506	\$5,937,879	No
Improvements/Renovations	BARBARA HAWKINS ELEMENTARY	\$0	\$417,395	\$335,016	\$1,041,332	\$5,538	\$1,799,281	No
Improvements/Renovations	BEL-AIRE ELEMENTARY	\$316,234	\$528,355	\$731,309	\$829,907	\$2,629	\$2,408,434	No
Improvements/Renovations	BEN SHEPPARD ELEMENTARY	\$35,998	\$149,998	\$1,454,680	\$986,647	\$410,701	\$3,038,024	No
Improvements/Renovations	BENJAMIN FRANKLIN K-8 CENTER	\$0	\$92,778	\$738,286	\$1,496,886	\$25,041	\$2,352,991	No
Improvements/Renovations	BISCAYNE GARDENS ELEMENTARY	\$0	\$277,838	\$1,136,620	\$206,912	\$15,406	\$1,636,776	No
Improvements/Renovations	BISCAYNE NATURE CENTER	\$0	\$338,569	\$22,644	\$40,100	\$3,563	\$404,876	No
Improvements/Renovations	BLUE LAKES ELEMENTARY	\$18,786	\$68,511	\$389,377	\$209,160	\$3,416	\$689,250	No
Improvements/Renovations	BOOKER T WASHINGTON SENIOR HIGH	\$388	\$57,681	\$1,079,117	\$540,368	\$350,229	\$2,027,783	No
Improvements/Renovations	BRENTWOOD ELEMENTARY	\$0	\$232,481	\$1,447,347	\$537,701	\$41,960	\$2,259,489	No
Improvements/Renovations	BROADMOOR ELEMENTARY	\$0	\$164,181	\$255,250	\$997,040	\$16,989	\$1,433,460	No
Improvements/Renovations	BROWNSVILLE MIDDLE	\$151,808	\$2,658,302	\$1,180,606	\$1,085,906	\$194,878	\$5,271,500	No
Improvements/Renovations	BUNCHE PARK ELEMENTARY	\$0	\$932	\$0	\$741,451	\$0	\$742,383	No

Improvements/Renovations	CALUSA ELEMENTARY	\$214,979	\$390,401	(\$394,318)	\$1,158,713	\$14,477	\$1,384,252	No
Improvements/Renovations	CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	\$77,139	\$408,617	\$217,910	\$883,476	\$8,511	\$1,595,653	No
Improvements/Renovations	CAROL CITY ELEMENTARY	\$0	\$28,926	\$1,746,321	\$1,014,852	\$312,406	\$3,102,505	No
Improvements/Renovations	CAROL CITY MIDDLE	\$35,998	\$551,553	\$910,833	\$2,529,928	\$8,380	\$4,036,692	No
Improvements/Renovations	CHAPMAN HOUSE	\$0	\$2,394	\$0	\$0	\$0	\$2,394	No
Improvements/Renovations	CHARLES DAVID WYCHE JR ELEMENTARY	\$0	\$28,142	\$449,244	\$100,759	\$22,129	\$600,274	No
Improvements/Renovations	CHARLES R DREW MIDDLE	\$205,705	\$647,641	\$791,786	\$582,454	\$344,809	\$2,572,395	No
Improvements/Renovations	CHARLES R HADLEY ELEMENTARY	\$0	\$3,107	\$65,326	\$111,595	\$15,057	\$195,085	No
Improvements/Renovations	CLAUDE PEPPER ELEMENTARY	\$0	\$41,312	\$29,100	\$540,567	\$323,309	\$934,288	No
Improvements/Renovations	COCONUT GROVE ELEMENTARY	\$0	\$568,352	\$292,501	\$508,662	\$5,380	\$1,374,895	No
Improvements/Renovations	COCONUT PALM K-8 ACADEMY	\$0	\$33,042	\$0	\$0	\$2,393	\$35,435	No
Improvements/Renovations	COMSTOCK ELEMENTARY	\$769,542	\$4,169,228	\$2,412,375	\$320,696	\$1,519,439	\$9,191,280	No
Improvements/Renovations	COPE CENTER NORTH	\$35,998	\$203,489	\$140,759	\$318,080	\$33,811	\$732,137	No
Improvements/Renovations	CORAL GABLES PREPARATORY ACADEMY	\$0	\$324,640	\$1,225,140	\$873,691	\$384,789	\$2,808,260	No
Improvements/Renovations	CORAL GABLES SENIOR HIGH	\$0	\$2,143,390	\$619,123	\$11,861	\$2,280,181	\$5,054,555	No
Improvements/Renovations	CORAL PARK ELEMENTARY	\$25,713	\$96,643	\$966,393	\$586,736	\$466,913	\$2,142,398	No
Improvements/Renovations	CORAL REEF ELEMENTARY	\$51,426	\$447,910	\$421,213	\$409,199	\$7,575	\$1,337,323	No
Improvements/Renovations	CORAL REEF SENIOR HIGH	\$25,713	\$288,200	\$206,304	\$1,010,401	\$539,957	\$2,070,575	No
Improvements/Renovations	CORAL TERRACE ELEMENTARY	\$179,992	\$252,141	\$2,166,111	\$450,533	\$8,369	\$3,057,146	No
Improvements/Renovations	DR. HENRY E. PERRINE ACADEMY OF THE ARTS	\$0	\$41,018	\$420,373	\$558,688	\$6,517	\$1,026,596	No
Improvements/Renovations	DR. MANUEL C. BARREIRO ELEMENTARY	\$9,475	\$0	\$10,677	\$148,318	\$0	\$168,470	No
Improvements/Renovations	DR. ROLANDO ESPINOSA K-8 CENTER	\$0	\$2,497	\$14,086	\$149,846	\$0	\$166,429	No
Improvements/Renovations	E W F STIRRUP ELEMENTARY	\$25,713	\$232,842	\$949,947	\$251,990	\$17,106	\$1,477,598	No
Improvements/Renovations	EARLINGTON HEIGHTS ELEMENTARY	\$0	\$597,205	\$729,132	\$719,657	\$55,168	\$2,101,162	No
Improvements/Renovations	EDISON PARK K-8 CENTER	\$0	\$220,955	\$1,264,289	\$914,712	\$728	\$2,400,684	No
Improvements/Renovations	EMERSON ELEMENTARY	\$0	\$383,553	\$482,930	\$489,095	\$250,133	\$1,605,711	No
Improvements/Renovations	ENEIDA MASSAS HARTNER ELEMENTARY	\$0	\$6,705	\$620,614	\$333,823	\$55,234	\$1,016,376	No

Improvements/Renovations	ERNEST R GRAHAM K-8 ACADEMY	\$179,992	\$23,296	\$1,715,019	\$2,522,813	\$94,692	\$4,535,812	No
Improvements/Renovations	ETHEL F BECKFORD-RICHMOND ELEMENTARY	\$67,081	\$290,916	\$601,562	\$465,529	\$298,318	\$1,723,406	No
Improvements/Renovations	ETHEL KOGER BECKHAM ELEMENTARY	\$25,713	\$122,225	\$516	\$271,875	\$6,517	\$426,846	No
Improvements/Renovations	EUGENIA B THOMAS K-8 CENTER	\$25,713	\$264,384	\$53,229	\$123,038	\$13,379	\$479,743	No
Improvements/Renovations	EVERGLADES K-8 CENTER	\$0	\$475,834	\$1,281,156	\$415,409	\$215,682	\$2,388,081	No
Improvements/Renovations	FAIRLAWN ELEMENTARY	\$1,744	\$136,898	\$556,661	\$362,097	\$6,174	\$1,063,574	No
Improvements/Renovations	FELIX VARELA SENIOR HIGH	\$79,381	\$30,478	\$1,160,264	\$158,413	\$65,737	\$1,494,273	No
Improvements/Renovations	FIENBERG-FISHER K-8 CENTER	\$0	\$1,567,528	\$647,311	\$1,565,617	\$9,667	\$3,790,123	No
Improvements/Renovations	FLAMINGO ELEMENTARY	\$3,361	\$4,544,876	\$388,504	\$121,282	\$30,391	\$5,088,414	No
Improvements/Renovations	HAMMOCKS MIDDLE	\$18,637	\$218,051	\$2,046,963	\$1,893,189	\$447,967	\$4,624,807	No
Improvements/Renovations	HENRY E S REEVES ELEMENTARY	\$25,713	\$27,955	\$1,088,139	\$897,997	\$182,840	\$2,222,644	No
Improvements/Renovations	HENRY H FILER MIDDLE	\$128,565	\$309,409	\$1,012,701	\$101,646	\$435,388	\$1,987,709	No
Improvements/Renovations	HENRY M FLAGLER ELEMENTARY	\$54,890	\$93,468	\$185,318	\$461,392	\$657	\$795,725	No
Improvements/Renovations	HERBERT A AMMONS MIDDLE	\$0	\$493,059	\$838,075	\$2,339,535	\$74,209	\$3,744,878	No
Improvements/Renovations	HIALEAH ELEMENTARY	\$25,713	\$221,414	\$1,434,442	\$943,766	\$10,721	\$2,636,056	No
Improvements/Renovations	HIALEAH GARDENS ELEMENTARY	\$35,998	\$128,905	\$2,609,035	\$485,189	\$477,454	\$3,736,581	No
Improvements/Renovations	HIALEAH GARDENS MIDDLE SCHOOL	\$0	\$6,065	\$0	\$42,605	\$0	\$48,670	No
Improvements/Renovations	HIALEAH GARDENS SENIOR HIGH SCHOOL	\$0	\$9,029	\$448,869	\$916,326	\$23,454	\$1,397,678	No
Improvements/Renovations	HIALEAH MIDDLE	\$0	\$143,413	\$206,840	\$19,900	\$3,144	\$373,297	No
Improvements/Renovations	HIALEAH SENIOR HIGH	\$78,027	\$132,792	\$2,751,872	\$582,054	\$896,446	\$4,441,191	No
Improvements/Renovations	HIALEAH-MIAMI LAKES SENIOR HIGH	\$0	\$179,546	\$3,595,046	\$148,841	\$6,510	\$3,929,943	No
Improvements/Renovations	HIBISCUS ELEMENTARY	\$84,874	\$610,266	\$1,022,854	\$541,111	\$26,199	\$2,285,304	No
Improvements/Renovations	HIGHLAND OAKS MIDDLE	\$0	\$334,785	\$860,916	\$460,043	\$76,255	\$1,731,999	No
Improvements/Renovations	HOMELESS ASSISTANCE CENTER #1	\$0	\$0	\$34,557	\$0	\$0	\$34,557	No
Improvements/Renovations	HOMESTEAD MIDDLE	\$0	\$1,462,119	\$1,590,371	\$715,141	\$126,978	\$3,894,609	No
Improvements/Renovations	HOMESTEAD SENIOR HIGH	\$0	\$476,848	\$5,129,167	\$781,490	\$64,735	\$6,452,240	No
Improvements/Renovations	JOSE DE DIEGO MIDDLE	\$0	\$117,123	\$170,315	\$230,665	\$0	\$518,103	No
Improvements/Renovations	JOSE MARTI MAST 6-12 ACADEMY	\$35,998	\$128,905	\$2,937,285	\$894,446	\$264,499	\$4,261,133	No
Improvements/Renovations	JUVENILE JUSTICE CENTER	\$22,131	\$412,141	\$1,042,929	\$664,021	\$83,854	\$2,225,076	No



Improvements/Renovations	KENDALE ELEMENTARY	\$286,959	\$374,867	\$615,408	\$1,025,808	\$26,070	\$2,329,112	No
Improvements/Renovations	KENDALE LAKES ELEMENTARY	\$286,639	\$1,067,122	\$1,237,536	\$157,433	\$469,720	\$3,218,450	No
Improvements/Renovations	KENSINGTON PARK ELEMENTARY	\$27,955	\$423,490	\$1,467,239	\$3,051,788	\$60,395	\$5,030,867	No
Improvements/Renovations	KENWOOD K-8 CENTER	\$0	\$218,964	\$307,226	\$140,578	\$115,816	\$782,584	No
Improvements/Renovations	LAKE STEVENS ELEMENTARY	\$135,088	\$84,386	\$2,295,020	\$723,907	\$35,690	\$3,274,091	No
Improvements/Renovations	LAKE STEVENS MIDDLE	\$51,426	\$132,004	\$2,311,828	\$725,492	\$19,928	\$3,240,678	No
Improvements/Renovations	LAKEVIEW ELEMENTARY	\$0	\$100,062	\$168,853	\$502,574	\$314,765	\$1,086,254	No
Improvements/Renovations	LAMAR LOUIS CURRY MIDDLE	\$0	\$116,796	\$45,802	\$250,795	\$849,758	\$1,263,151	No
Improvements/Renovations	LAWTON CHILES MIDDLE	\$35,998	\$4,659	\$1,264,822	\$180,719	\$450,660	\$1,936,858	No
Improvements/Renovations	LEEWOOD K-8 CENTER	\$77,139	\$460,462	\$832,111	\$211,782	\$6,517	\$1,588,011	No
Improvements/Renovations	LEISURE CITY K-8 CENTER	\$0	\$1,680,790	\$142,502	\$294,277	\$8,242	\$2,125,811	No
Improvements/Renovations	LILLIE C EVANS K-8 CENTER	\$18,388	\$181,310	\$655,954	\$549,609	\$62,800	\$1,468,061	No
Improvements/Renovations	LINDA LENTIN K-8 CENTER	\$11,244	\$779,403	\$2,495,537	\$551,004	\$9,776	\$3,846,964	No
Improvements/Renovations	LINDSEY HOPKINS TECHNICAL COLLEGE	\$0	\$3,883	\$4,343,760	\$386,817	\$46,675	\$4,781,135	No
Improvements/Renovations	MIAMI KILLIAN SENIOR HIGH	\$208,397	\$6,699,934	\$934,635	\$1,110,606	\$302,451	\$9,256,023	No
Improvements/Renovations	MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	\$205,705	\$345,683	\$2,646,866	\$1,679,249	\$362,756	\$5,240,259	No
Improvements/Renovations	MIAMI LAKES K-8 CENTER	\$383,984	\$292,470	\$82,836	\$165,179	\$189,036	\$1,113,505	No
Improvements/Renovations	MIAMI LAKES MIDDLE	\$188,650	\$138,543	\$2,669,187	\$1,075,620	\$511,736	\$4,583,736	No
Improvements/Renovations	MIAMI MACARTHUR SOUTH SENIOR HIGH	\$125,201	\$4,364,353	\$914,838	\$8,328,764	\$362,368	\$14,095,524	No
Improvements/Renovations	MIAMI NORTHWESTERN SENIOR HIGH	\$0	\$31,748	\$403,920	\$1,308,139	\$1,209,355	\$2,953,162	No
Improvements/Renovations	MIAMI PALMETTO SENIOR HIGH	\$8,430	\$3,763,109	\$1,513,986	\$187,245	\$816,585	\$6,289,355	No
Improvements/Renovations	MIAMI PARK ELEMENTARY	\$64,918	\$1,358,574	\$14,552,266	\$293,039	\$385,452	\$16,654,249	No
Improvements/Renovations	MIAMI SENIOR HIGH	\$0	\$3,415	\$392	\$0	\$0	\$3,807	No
Improvements/Renovations	MIAMI SHORES ELEMENTARY	\$0	\$263,224	\$1,503,520	\$862,544	\$28,411	\$2,657,699	No
Improvements/Renovations	MIAMI SOUTHRIDGE SENIOR HIGH	\$0	\$29,104	\$362,350	\$96,974	\$1,074,049	\$1,562,477	No
Improvements/Renovations	MIAMI SPRINGS ELEMENTARY	\$13,950	\$114,110	\$668,383	\$1,812,016	\$9,619	\$2,618,078	No
Improvements/Renovations488332	MIAMI SPRINGS MIDDLE	\$35,998	\$181,602	\$1,685,028	\$1,462,255	\$457,900	\$3,822,783	No
Improvements/Renovations	MIAMI SPRINGS SENIOR HIGH	\$42,185	\$72,076	\$8,397,523	\$13,070	\$1,132,308	\$9,657,162	No
Improvements/Renovations	MIAMI SUNSET SENIOR HIGH	\$51,426	\$225,234	\$2,508,576	\$1,353,570	\$741,104	\$4,879,910	No

Improvements/Renovations	MORNINGSIDE K-8 CENTER	\$0	\$648,809	\$1,372,483	\$614,482	\$18,552	\$2,654,326	No
Improvements/Renovations	NATHAN B YOUNG ELEMENTARY	\$0	\$116,014	\$661,953	\$751,960	\$88,774	\$1,618,701	No
Improvements/Renovations	OAK GROVE ELEMENTARY	\$42,182	\$153,181	\$344,701	\$97,746	\$22,174	\$659,984	No
Improvements/Renovations	OJUS ELEMENTARY	\$43,880	\$793,474	\$1,378,723	\$272,353	\$18,027	\$2,506,457	No
Improvements/Renovations	OLIVER HOOVER ELEMENTARY	\$37,163	\$60,572	\$405,858	\$577,101	\$57,471	\$1,138,165	No
Improvements/Renovations	OLYMPIA HEIGHTS ELEMENTARY	\$9,393	\$313,876	\$538,387	\$667,940	\$32,964	\$1,562,560	No
Improvements/Renovations	ORCHARD VILLA ELEMENTARY	\$133,225	\$46,054	\$782,163	\$1,481,870	\$159,923	\$2,603,235	No
Improvements/Renovations	RAINBOW PARK ELEMENTARY	\$0	\$219,754	\$596,755	\$29,268	\$7,025	\$852,802	No
Improvements/Renovations	REDLAND MIDDLE	\$382,168	\$989,053	\$2,180,724	\$406,952	\$50,415	\$4,009,312	No
Improvements/Renovations	REDONDO ELEMENTARY	\$0	\$129,343	\$1,594,564	\$272,932	\$368,660	\$2,365,499	No
Improvements/Renovations	REGION MAINTENANCE CENTER 1 & 2	\$93,944	\$1,328,586	\$360,656	\$439,079	\$1,020,899	\$3,243,164	No
Improvements/Renovations	REGION MAINTENANCE CENTER 3	\$0	\$143,427	\$0	\$0	\$0	\$143,427	No
Improvements/Renovations	REGION MAINTENANCE CENTER 4	\$10,047	\$720,296	\$42,503	\$2,111,072	\$250,325	\$3,134,243	No
Improvements/Renovations	REGION MAINTENANCE CENTER 5	\$6,766	\$24,499	\$22,559	\$3,574	\$0	\$57,398	No
Improvements/Renovations	REGION MAINTENANCE CENTER 6	\$341,250	\$475,258	\$104,189	\$193,596	\$25,231	\$1,139,524	No
Improvements/Renovations	RICHMOND HEIGHTS MIDDLE	\$0	\$120,641	\$2,031,331	\$2,279,619	\$110,454	\$4,542,045	No
Improvements/Renovations	RIVERSIDE ELEMENTARY	\$16,874	\$411,678	\$654,907	\$1,550,668	\$489,506	\$3,123,633	No
Improvements/Renovations	RIVIERA MIDDLE	\$0	\$111,821	\$1,200,161	\$114,624	\$421	\$1,427,027	No
Improvements/Renovations	ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	\$26,149	\$278,378	\$3,655,504	\$938,926	\$440,449	\$5,339,406	No
Improvements/Renovations	SOUTH DADE SENIOR HIGH	\$2,200	\$7,765	\$201,272	\$24,849	\$0	\$236,086	No
Improvements/Renovations	SOUTH HIALEAH ELEMENTARY	\$0	\$119,498	\$158,230	\$896,712	\$6,388	\$1,180,828	No
Improvements/Renovations	SOUTH MIAMI MIDDLE	\$128,565	\$59,251	\$1,391,533	\$670,203	\$16,457	\$2,266,009	No
Improvements/Renovations	SOUTH MIAMI HEIGHTS ELEMENTARY	\$0	\$191,376	\$57,451	\$903,588	\$15,120	\$1,167,535	No
Improvements/Renovations	SOUTH MIAMI K-8 CENTER	\$77,139	\$1,109,865	\$1,985,249	\$409,971	\$622,994	\$4,205,218	No
Improvements/Renovations	SOUTH MIAMI SENIOR HIGH	\$0	\$161,181	\$6,697,608	\$1,944,332	\$196,778	\$8,999,899	No
Improvements/Renovations	SOUTH POINTE ELEMENTARY	\$35,998	\$23,296	\$225,529	\$430,739	\$31,047	\$746,609	No
Improvements/Renovations	SOUTHSIDE ELEMENTARY	\$125,982	\$910,178	\$41,243	\$0	\$0	\$1,077,403	No
Improvements/Renovations	SOUTHWEST MIAMI SENIOR HIGH	\$0	\$19,764	\$5,301,610	\$89,665	\$113,488	\$5,524,527	No
Improvements/Renovations	SOUTHWOOD MIDDLE	\$159,870	\$190,905	\$1,312,795	\$1,276,912	\$86,854	\$3,027,336	No

Improvements/Renovations	SPANISH LAKE ELEMENTARY SCHOOL	\$0	\$170,565	\$183,266	\$411,524	\$185,125	\$950,480	No
Improvements/Renovations	SPRINGVIEW ELEMENTARY	\$6,637	\$612,778	\$120,825	\$551,832	\$10,633	\$1,302,705	No
Improvements/Renovations	STORES AND DISTRIBUTION COMPLEX	\$144,450	\$384,046	\$819,320	\$1,631,904	\$376,513	\$3,356,233	No
Improvements/Renovations	STUDENT SERVICES & ATTENDANCE CENTER	\$0	\$79,011	\$75,447	\$158,237	\$19,238	\$331,933	No
Improvements/Renovations	SUNSET PARK ELEMENTARY	\$51,426	\$465,999	\$946,718	\$592,701	\$34,168	\$2,091,012	No
Improvements/Renovations	SWEETWATER ELEMENTARY	\$35,998	\$21,539	\$981,315	\$427,794	\$9,355	\$1,476,001	No
Improvements/Renovations	SYLVANIA HEIGHTS ELEMENTARY	\$134,477	\$305,973	\$27,955	\$375,607	\$0	\$844,012	No
Improvements/Renovations	W J BRYAN ELEMENTARY	\$50,398	\$580,520	\$967,611	\$201,542	\$18,406	\$1,818,477	No
Improvements/Renovations	W R THOMAS MIDDLE	\$247,381	\$928,229	\$2,688,148	\$692,977	\$257,202	\$4,813,937	No
Improvements/Renovations	WESLEY MATTHEWS ELEMENTARY	\$5,143	\$27,620	\$150,562	\$248,707	\$24,935	\$456,967	No
Improvements/Renovations	WEST HIALEAH GARDENS ELEMENTARY SCHOOL	\$0	\$257,338	\$1,876	\$373,980	\$0	\$633,194	No
Improvements/Renovations	WEST HOMESTEAD K-8 CENTER	\$0	\$250,654	\$1,139,303	\$913,971	\$491,667	\$2,795,595	No
Improvements/Renovations	HENRY S WEST LABORATORY SCHOOL	\$507	\$335,804	\$169,606	\$1,003,651	\$170,943	\$1,680,511	No
Improvements/Renovations	WEST MIAMI MIDDLE	\$231,418	\$90,855	\$1,123,561	\$1,265,948	\$2,111	\$2,713,893	No
Improvements/Renovations	WESTLAND HIALEAH SENIOR HIGH SCHOOL	\$0	\$176	\$74,358	\$146,236	\$0	\$220,770	No
Improvements/Renovations	WHISPERING PINES ELEMENTARY	\$9,318	\$103,743	\$418,811	\$3,213,862	\$23,665	\$3,769,399	No
Improvements/Renovations	WILLIAM A CHAPMAN ELEMENTARY	\$82,488	\$7,521	\$569,949	\$176,696	\$0	\$836,654	No
Improvements/Renovations	WILLIAM H. LEHMAN ELEMENTARY	\$35,998	\$415,442	\$1,145,100	\$365,549	\$971,683	\$2,933,772	No
Improvements/Renovations	WINSTON PARK K-8 CENTER	\$34,969	\$179,193	\$1,284,013	\$1,081,921	\$10,518	\$2,590,614	No
Improvements/Renovations	YOUNG MEN'S PREPARATORY ACADEMY	\$0	\$111,843	\$473,886	\$4,339	\$0	\$590,068	No
Improvements/Renovations	YOUNG WOMEN'S ACADEMY	\$0	\$9,679	\$22,862	\$2,665	\$1,041	\$36,247	No
Improvements/Renovations	YWAACD @ JRE LEE EDUCATIONAL CENTER	\$165,444	\$171,588	\$391,550	\$665,778	\$58,837	\$1,453,197	No
Improvements/Renovations	MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	\$0	\$0	\$8,994	\$181,378	\$0	\$190,372	No
Improvements/Renovations	ZORA NEALE HURSTON ELEMENTARY	\$179,992	\$578,614	\$209,993	\$378,188	\$0	\$1,346,787	No
Improvements/Renovations	BOB GRAHAM EDUCATION CENTER	\$3,361	\$177,439	\$317,299	\$11,853	\$74,492	\$584,444	No
Improvements/Renovations	PINECREST ELEMENTARY	\$77,139	\$878,875	\$554,816	\$95,939	\$9,012	\$1,615,781	No
Improvements/Renovations	CHRISTINA M EVE ELEMENTARY	\$27,622	\$6,989	\$80,161	\$545,002	\$0	\$659,774	No
Improvements/Renovations	CITRUS GROVE ELEMENTARY	\$5,461	\$2,558,130	\$1,138,301	\$1,964,056	\$134,472	\$5,800,420	No

Improvements/Renovations	CITRUS GROVE MIDDLE	\$39,137	\$559,491	\$184,050	\$705,351	\$78,931	\$1,566,960	No
Improvements/Renovations	KINLOCH PARK MIDDLE	\$0	\$399,287	\$1,306,450	\$376,650	\$301,953	\$2,384,340	No
Improvements/Renovations	ENGLISH CENTER	\$62,181	\$142,773	\$163,266	\$90,329	\$2,315	\$460,864	No
Improvements/Renovations	MIAMI NORTHWESTERN SENIOR HIGH	\$1,511,253	\$0	\$646,268	\$0	\$0	\$2,157,521	Yes
Improvements/Renovations	SHENANDOAH MIDDLE	\$0	\$0	\$0	\$5,840,233	\$0	\$5,840,233	Yes
Improvements/Renovations	CORAL GABLES PREPARATORY ACADEMY	\$0	\$0	\$0	\$1,200,000	\$8,000,000	\$9,200,000	Yes
Improvements/Renovations	BETHUNE CENTER	\$0	\$3,381,269	\$77,156	\$2,386	\$0	\$3,460,811	No
Improvements/Renovations	BISCAYNE ELEMENTARY	\$0	\$1,623,066	\$479,484	\$585,672	\$143,999	\$2,832,221	No
Improvements/Renovations	BOWMAN ASHE/DOOLIN K-8 ACADEMY	\$313,042	\$364,256	\$236,711	\$909,352	\$20,976	\$1,844,337	No
Improvements/Renovations	CAMPBELL DRIVE K-8 CENTER	\$10,285	\$211,218	\$657,521	\$368,501	\$10,518	\$1,258,043	No
Improvements/Renovations	CARIBBEAN ELEMENTARY	\$0	\$0	\$19,979	\$391,095	\$0	\$411,074	No
Improvements/Renovations	DISTRICT OFFICE/ CHARTER SCHOOL	\$56,860	\$1,190,753	\$739,615	\$651,885	\$29,634	\$2,668,747	No
Improvements/Renovations	CHARLES R DREW K-8 CENTER	\$442,857	\$1,952,848	\$6,536,934	\$811,406	\$332,681	\$10,076,726	No
Improvements/Renovations	COLONIAL DRIVE ELEMENTARY	\$154,279	\$145,417	\$466,358	\$1,062,485	\$6,517	\$1,835,056	No
Improvements/Renovations	DOROTHY M WALLACE - COPE CENTER SOUTH	\$15,428	\$8,542	\$259,502	\$505,083	\$684	\$789,239	No
Improvements/Renovations	DR EDWARD L WHIGHAM ELEMENTARY	\$435,437	\$97,192	\$57,510	\$351,249	\$0	\$941,388	No
Improvements/Renovations	DR. ROBERT B. INGRAM ELEMENTARY	\$0	\$201,929	\$24,671	\$249,725	\$17,137	\$493,462	No
Improvements/Renovations	FLAGAMI ELEMENTARY	\$0	\$0	\$147,409	\$827,730	\$12,363	\$987,502	No
Improvements/Renovations	FULFORD ELEMENTARY	\$77,139	\$235,770	\$660,829	\$1,307,854	\$25,483	\$2,307,075	No
Improvements/Renovations	GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	\$0	\$455,494	\$666,076	\$729,288	\$71,765	\$1,922,623	No
Improvements/Renovations	ITECH@ THOMAS A EDISON EDUCATION CENTER	\$236,177	\$146,241	\$85,358	\$89,494	\$0	\$557,270	No
Improvements/Renovations	JAN MANN OPPORTUNITY SCHOOL	\$25,713	\$582,448	\$36,691	\$759,202	\$0	\$1,404,054	No
Improvements/Renovations	KELSEY L PHARR ELEMENTARY	\$0	\$469,506	\$160,121	\$613,281	\$31,941	\$1,274,849	No
Improvements/Renovations	KEY BISCAYNE K-8 CENTER	\$0	\$687,491	\$16,671	\$162,886	\$0	\$867,048	No
Improvements/Renovations	KINLOCH PARK ELEMENTARY	\$207,597	\$188,491	\$397,333	\$341,793	\$2,845	\$1,138,059	No
Improvements/Renovations	LAURA C SAUNDERS ELEMENTARY	\$358,298	\$0	\$17,191	\$41,724	\$3,287	\$420,500	No
Improvements/Renovations	LENORA BRAYNON SMITH ELEMENTARY	\$0	\$255,769	\$898,140	\$183,419	\$166,851	\$1,504,179	No
Improvements/Renovations	LORAH PARK ELEMENTARY	\$51,426	\$610,112	\$67,992	\$546,712	\$44,531	\$1,320,773	No
Improvements/Renovations	M A MILAM K-8 CENTER	\$0	\$538,297	\$50,564	\$65,009	\$292,147	\$946,017	No

Improvements/Renovations	MARITIME & SCIENCE TECHNOLOGY ACADEMY	\$0	\$68,013	\$2,423,270	\$213,566	\$28,914	\$2,733,763	No
Improvements/Renovations	FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	\$60,923	\$533,640	\$301,136	\$546,328	\$72,951	\$1,514,978	No
Improvements/Renovations	MIAMI BEACH SENIOR HIGH	\$0	\$728,175	\$5,073,988	\$0	\$60,448	\$5,862,611	No
Improvements/Renovations	MIAMI CORAL PARK SENIOR HIGH	\$179,992	\$79,613	\$1,653,742	\$610,579	\$210,025	\$2,733,951	No
Improvements/Renovations	OJUS ELEMENTARY	\$1,054,682	\$0	\$0	\$0	\$0	\$1,054,682	Yes
Improvements/Renovations	HENRY H FILER MIDDLE	\$513,273	\$0	\$0	\$0	\$0	\$513,273	Yes
Improvements/Renovations	KENWOOD K-8 CENTER	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	CORAL WAY K-8 CENTER	\$0	\$624,179	\$838,656	\$429,786	\$0	\$1,892,621	No
Improvements/Renovations	CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	\$703,760	\$2,400,728	\$869,353	\$705,718	\$49,505	\$4,729,064	No
Improvements/Renovations	COUNTRY CLUB MIDDLE SCHOOL	\$0	\$19,524	\$94,732	\$2,372	\$0	\$116,628	No
Improvements/Renovations	CRESTVIEW ELEMENTARY	\$59,906	\$1,389,226	\$4,381,755	\$659,046	\$20,032	\$6,509,965	No
Improvements/Renovations	CUTLER BAY SENIOR HIGH SCHOOL	\$0	\$0	\$1,951,474	\$1,770,214	\$412,820	\$4,134,508	No
Improvements/Renovations	CUTLER BAY MIDDLE SCHOOL	\$188,753	\$805,987	\$1,665,148	\$516,357	\$216,296	\$3,392,541	No
Improvements/Renovations	CUTLER RIDGE ELEMENTARY	\$361,786	\$587,017	\$1,384,671	\$96,550	\$15,833	\$2,445,857	No
Improvements/Renovations	CYPRESS ELEMENTARY	\$51,426	\$47,835	\$923,504	\$209,884	\$0	\$1,232,649	No
Improvements/Renovations	D A DORSEY TECHNICAL COLLEGE	\$0	\$157,997	\$45,538	\$199,470	\$0	\$403,005	No
Improvements/Renovations	DANTE B FASCELL ELEMENTARY	\$77,139	\$124,246	\$0	\$568,197	\$0	\$769,582	No
Improvements/Renovations	DAVID FAIRCHILD ELEMENTARY	\$0	\$304,369	\$329,686	\$54,492	\$230,247	\$918,794	No
Improvements/Renovations	DAVID LAWRENCE JR K-8 CENTER	\$0	\$179,319	\$69,339	\$568,275	\$0	\$816,933	No
Improvements/Renovations	DESIGN AND ARCHITECTURE SENIOR HIGH	\$0	\$27,955	\$969,865	\$409,705	\$275,586	\$1,683,111	No
Improvements/Renovations	DEVON AIRE K-8 CENTER	\$15,246	\$332,202	\$594,313	\$692,276	\$47,370	\$1,681,407	No
Improvements/Renovations	DR CARLOS J FINLAY ELEMENTARY	\$28,405	\$117,025	\$108,413	\$480,962	\$400,310	\$1,135,115	No
Improvements/Renovations	DR GILBERT L PORTER ELEMENTARY	\$0	\$6,212	\$1,222,295	\$15,545	\$457,587	\$1,701,639	No
Improvements/Renovations	DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	\$611,114	\$2,756,526	\$1,389,758	\$1,079,731	\$34,903	\$5,872,032	No
Improvements/Renovations	DR MICHAEL M KROP SENIOR HIGH	\$151,200	\$91,631	\$1,459,712	\$886,639	\$189,339	\$2,778,521	No
Improvements/Renovations	NAUTILUS MIDDLE	\$1,371,018	\$0	\$0	\$0	\$0	\$1,371,018	Yes
Improvements/Renovations	PALM SPRINGS NORTH ELEMENTARY	\$0	\$5,840,233	\$5,840,233	\$0	\$0	\$11,680,466	Yes
Improvements/Renovations	NORWOOD ELEMENTARY	\$1,000,000	\$513,273	\$0	\$0	\$0	\$1,513,273	Yes

Improvements/Renovations	ARCOLA LAKE ELEMENTARY	\$2,423,598	\$0	\$0	\$0	\$0	\$2,423,598	Yes
Improvements/Renovations	BENJAMIN FRANKLIN K-8 CENTER	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	Yes
Improvements/Renovations	FLORIDA CITY ELEMENTARY	\$25,248	\$133,873	\$1,227,843	\$705,531	\$22,853	\$2,115,348	No
Improvements/Renovations	FLORIDA DIAGNOSTIC LEARNING RESOURCE SYSTEM	\$5,143	\$138,844	\$0	\$0	\$0	\$143,987	No
Improvements/Renovations	FOOD & NUTRITION CENTER	\$236,626	\$34,089	\$22,877	\$36,910	\$9,305	\$339,807	No
Improvements/Renovations	FRANCES S TUCKER ELEMENTARY	\$0	\$197,594	\$425,284	\$1,560,376	\$271,634	\$2,454,888	No
Improvements/Renovations	FRANK CRAWFORD MARTIN K-8 CENTER	\$0	\$351,149	\$2,180,567	\$302,965	\$49,137	\$2,883,818	No
Improvements/Renovations	FREDERICK DOUGLASS ELEMENTARY	\$0	\$132,135	\$290,372	\$938,850	\$0	\$1,361,357	No
Improvements/Renovations	G HOLMES BRADDOCK SENIOR HIGH	\$218,129	\$88,525	\$3,447,775	\$1,864,677	\$24,875	\$5,643,981	No
Improvements/Renovations	GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	\$0	\$3,033	\$2,652	\$122,405	\$0	\$128,090	No
Improvements/Renovations	GEORGE T BAKER AVIATION TECHNICAL COLLEGE	\$0	\$32,286	\$37,417	\$805,044	\$231,073	\$1,105,820	No
Improvements/Renovations	GEORGE WASHINGTON CARVER ELEMENTARY	\$7,133	\$407,950	\$592,632	\$618,855	\$832	\$1,627,402	No
Improvements/Renovations	GEORGE WASHINGTON CARVER MIDDLE	\$33,061	\$183,759	\$289,459	\$257,416	\$568,575	\$1,332,270	No
Improvements/Renovations	GLADES MIDDLE	\$207,553	\$359,466	\$1,528,791	\$446,561	\$0	\$2,542,371	No
Improvements/Renovations	GLORIA FLOYD ELEMENTARY	\$0	\$40,418	\$538,502	\$957,005	\$75,657	\$1,611,582	No
Improvements/Renovations	GOLDEN GLADES ELEMENTARY	\$0	\$108,482	\$1,245,396	\$1,486,810	\$59,229	\$2,899,917	No
Improvements/Renovations	GOULDS ELEMENTARY SCHOOL	\$0	\$0	\$162,946	\$0	\$234,654	\$397,600	No
Improvements/Renovations	GRATIGNY ELEMENTARY	\$421	\$494,714	\$734,599	\$246,290	\$13,235	\$1,489,259	No
Improvements/Renovations	GREENGLADE ELEMENTARY	\$51,426	\$194,254	\$1,320,002	\$580,922	\$6,517	\$2,153,121	No
Improvements/Renovations	GREYNOLDS PARK ELEMENTARY	\$30,856	\$71,445	\$790,370	\$353,981	\$215,590	\$1,462,242	No
Improvements/Renovations	GULFSTREAM ELEMENTARY	\$407,048	\$102,889	\$84,564	\$2,038,204	\$0	\$2,632,705	No
Improvements/Renovations	CORAL TERRACE ELEMENTARY	\$600,000	\$0	\$0	\$0	\$0	\$600,000	Yes
Improvements/Renovations	PALMETTO ELEMENTARY	\$600,000	\$0	\$0	\$0	\$0	\$600,000	Yes
Improvements/Renovations	PALMETTO MIDDLE	\$0	\$708,334	\$0	\$0	\$0	\$708,334	Yes
Improvements/Renovations	ARVIDA MIDDLE	\$0	\$0	\$550,000	\$550,000	\$550,000	\$1,650,000	Yes
Improvements/Renovations	HORACE MANN MIDDLE	\$10,285	\$109,026	\$1,570,453	\$936,700	\$129,733	\$2,756,197	No
Improvements/Renovations	HOWARD D MCMILLAN MIDDLE	\$154,279	\$143,473	\$871,100	\$195,191	\$150,456	\$1,514,499	No
Improvements/Renovations	HOWARD DRIVE ELEMENTARY	\$167,324	\$658,036	\$517,519	\$843,273	\$8,992	\$2,195,144	No

Improvements/Renovations	HUBERT O SIBLEY K-8 ACADEMY	\$128,565	\$265,687	\$1,203,570	\$1,465,400	\$7,421	\$3,070,643	No
Improvements/Renovations	INFORMATION TECHNOLOGY COMPUTER CENTER	\$2,057	\$6,989	\$19,128	\$239,479	\$1,652	\$269,305	No
Improvements/Renovations	IRVING & BEATRICE PESKOE K-8 CENTER	\$296,799	\$61,002	\$165,818	\$372,231	\$0	\$895,850	No
Improvements/Renovations	ITS ANNEX WAREHOUSE	\$5,143	\$577,492	\$83,503	\$867,337	\$108,239	\$1,641,714	No
Improvements/Renovations	JACK DAVID GORDON ELEMENTARY	\$30,856	\$7,765	\$109,429	\$412,959	\$0	\$561,009	No
Improvements/Renovations	JAMES H BRIGHT ELEMENTARY	\$560	\$304,643	\$1,435,878	\$366,176	\$37,694	\$2,144,951	No
Improvements/Renovations	JANE S ROBERTS K-8 CENTER	\$497	\$31,191	\$1,320,591	\$276,416	\$32,492	\$1,661,187	No
Improvements/Renovations	JESSE J. McCRARY JR. ELEMENTARY SCHOOL	\$0	\$168,150	\$1,229,496	\$285,534	\$21,370	\$1,704,550	No
Improvements/Renovations	JOE HALL ELEMENTARY	\$77,139	\$428,842	\$120,839	\$323,662	\$3,259	\$953,741	No
Improvements/Renovations	JOELLA C GOOD ELEMENTARY	\$0	\$73,926	\$172,027	\$435,667	\$52,638	\$734,258	No
Improvements/Renovations	JOHN A FERGUSON SENIOR HIGH	\$154,279	\$27,955	\$105,030	\$116,187	\$532,370	\$935,821	No
Improvements/Renovations	JOHN F KENNEDY MIDDLE	\$0	\$252,452	\$3,399,089	\$596,850	\$254,231	\$4,502,622	No
Improvements/Renovations	JOHN G DUPUIS ELEMENTARY	\$10,285	\$221,206	\$1,241,711	\$424,340	\$0	\$1,897,542	No
Improvements/Renovations	JOHN H SCHEE TRANSPORTATION CENTER	\$4,375	\$4,477	\$38,060	\$655,527	\$110,394	\$812,833	No
Improvements/Renovations	JOHN I SMITH K-8 CENTER	\$25,713	\$133,217	\$362,279	\$1,501,225	\$245,519	\$2,267,953	No
Improvements/Renovations	JORGE MAS CANOSA MIDDLE SCHOOL	\$0	\$0	\$4,139	\$399,981	\$0	\$404,120	No
Improvements/Renovations	LUDLAM ELEMENTARY	\$118,152	\$498,808	\$340,473	\$908,916	\$7,068	\$1,873,417	No
Improvements/Renovations	MADIE IVES COMMUNITY ELEMENTARY	\$0	\$1,072,317	\$596,578	\$410,908	\$2,517,343	\$4,597,146	No
Improvements/Renovations	MADISON MIDDLE	\$350,157	\$1,729,777	\$13,059,106	\$1,121,028	\$1,615,061	\$17,875,129	No
Improvements/Renovations	MAE M WALTERS ELEMENTARY	\$0	\$178,126	\$581,949	\$615,779	\$10,566	\$1,386,420	No
Improvements/Renovations	MAINTENANCE OPERATIONS PLANT OPERATIONS CENTER	\$380,680	\$255,149	\$132,055	\$0	\$0	\$767,884	No
Improvements/Renovations	MANDARIN LAKES K-8 ACADEMY	\$0	\$9,679	\$255	\$287,539	\$772,479	\$1,069,952	No
Improvements/Renovations	MARJORY STONEMAN DOUGLAS ELEMENTARY	\$0	\$4,660	\$429,853	\$713,456	\$627,046	\$1,775,015	No
Improvements/Renovations	LIBERTY CITY ELEMENTARY	\$11,767	\$906,948	\$820,436	\$2,993,903	\$70,640	\$4,803,694	No
Improvements/Renovations	MATERIALS CONTROL CENTER	\$25,713	\$47,727	\$30,583	\$19,320	\$3,203	\$126,546	No
Improvements/Renovations	MAYA ANGELOU ELEMENTARY	\$58,682	\$408,299	\$135,310	\$0	\$47,195	\$649,486	No
Improvements/Renovations	MDCPS POLICE CENTER	\$10,285	\$336,656	\$116,076	\$77,347	\$12,989	\$553,353	No

Improvements/Renovations	MDCPS POLICE GENERAL INVESTIGATIONS UNIT	\$0	\$23,296	\$0	\$0	\$0	\$23,296	No
Improvements/Renovations	MEADOWLANE ELEMENTARY	\$92,716	\$360,399	(\$106,780)	\$363,597	\$77,449	\$787,381	No
Improvements/Renovations	MELROSE ELEMENTARY	\$15,841	\$752,244	\$1,090,312	\$381,516	\$177,643	\$2,417,556	No
Improvements/Renovations	MIAMI CAROL CITY SENIOR HIGH	\$0	\$0	\$61,448	\$24,041	\$0	\$85,489	No
Improvements/Renovations	WEST LAKE PREPARATORY ACADEMY	\$713,706	\$2,908,960	\$902,066	\$637,373	\$48,062	\$5,210,167	No
Improvements/Renovations	MIAMI GARDENS ELEMENTARY	\$0	\$15,214	\$1,125,135	\$981,136	\$36,099	\$2,157,584	No
Improvements/Renovations	MIAMI HEIGHTS ELEMENTARY	\$100,260	\$1,565,397	\$3,067	\$937,461	\$11,767	\$2,617,952	No
Improvements/Renovations	MIAMI JACKSON SENIOR HIGH	\$0	\$0	\$179,443	\$718,165	\$24,345	\$921,953	No
Improvements/Renovations	NATHANIEL TRAZ POWELL FOOTBALL STADIUM	\$1,704,882	\$1,577,564	\$296,270	\$2,981,978	\$68,005	\$6,628,699	No
Improvements/Renovations	NATURAL BRIDGE ELEMENTARY	\$51,426	\$46,980	\$961,562	\$1,116,699	\$231,002	\$2,407,669	No
Improvements/Renovations	NAUTILUS MIDDLE	\$102,852	\$27,955	\$199,103	\$509,030	\$171,406	\$1,010,346	No
Improvements/Renovations	NEVA KING COOPER EDUCATIONAL CENTER	\$32,930	\$1,119,782	\$112,221	\$131,515	\$255,838	\$1,652,286	No
Improvements/Renovations	NORLAND MIDDLE	\$102,852	\$293,669	\$4,165,456	\$1,173,135	\$124,102	\$5,859,214	No
Improvements/Renovations	NORLAND ELEMENTARY	\$507	\$319,411	\$85,062	\$0	\$5,588	\$410,568	No
Improvements/Renovations	NORMA BUTLER BOSSARD ELEMENTARY	\$0	\$0	\$39,178	\$12,425	\$2,039	\$53,642	No
Improvements/Renovations	NORMAN S. EDELCP/SUNNY ISLES BEACH K-8	\$0	\$52,792	\$16,031	\$0	\$175,408	\$244,231	No
Improvements/Renovations	NORTH COUNTY K-8 CENTER	\$35,998	\$206,022	\$1,486,545	\$480,041	\$16,094	\$2,224,700	No
Improvements/Renovations	NORTH GLADE ELEMENTARY	\$0	\$50,976	\$1,164,266	\$1,262,749	\$10,302	\$2,488,293	No
Improvements/Renovations	NORTH HIALEAH ELEMENTARY	\$0	\$0	\$910,553	\$281,667	\$3,461	\$1,195,681	No
Improvements/Renovations	NORTH MIAMI BEACH SENIOR HIGH	\$0	\$50,493	\$3,762,511	\$596,364	\$638,493	\$5,047,861	No
Improvements/Renovations	NORTH MIAMI ELEMENTARY	\$0	\$1,121,425	\$179,441	\$12,778	\$59,954	\$1,373,598	No
Improvements/Renovations	NORTH MIAMI MIDDLE	\$0	\$37,299	\$52,447	\$13,253	\$7,919	\$110,918	No
Improvements/Renovations	NORTH MIAMI SENIOR HIGH	\$0	\$35,901	\$99,280	\$121,618	\$1,261,469	\$1,518,268	No
Improvements/Renovations	NORTH MIAMI STADIUM	\$8,930	\$27,955	\$19,114	\$0	\$0	\$55,999	No
Improvements/Renovations	NORTH REGION OFFICE	\$115,684	\$137,326	\$75,831	\$1,490,025	\$3,883	\$1,822,749	No
Improvements/Renovations	NORTH TWIN LAKES ELEMENTARY	\$80,034	\$102,248	\$426,516	\$1,191,332	\$88,914	\$1,889,044	No
Improvements/Renovations	NORWOOD ELEMENTARY	\$15,428	\$1,660,592	\$1,343,014	\$243,055	\$4,369	\$3,266,458	No
Improvements/Renovations	MYRTLE GROVE K-8 CENTER	\$0	\$788,639	\$516,711	\$849,518	\$33,355	\$2,188,223	No
Improvements/Renovations	PALM LAKES ELEMENTARY	\$35,998	\$454,817	\$2,032,334	\$1,066,287	\$209,665	\$3,799,101	No



Improvements/Renovations	PALM SPRINGS ELEMENTARY	\$0	\$127,509	\$5,238,103	\$365,791	\$9,904	\$5,741,307	No
Improvements/Renovations	PALM SPRINGS MIDDLE	\$0	\$205,383	\$1,348,764	\$1,369,725	\$735,991	\$3,659,863	No
Improvements/Renovations	PALM SPRINGS NORTH ELEMENTARY	\$670,802	\$2,497,324	\$2,115,064	\$1,647,399	\$224,114	\$7,154,703	No
Improvements/Renovations	PALMETTO ELEMENTARY	\$81,915	\$1,686,587	\$1,463,382	\$246,006	\$10,041	\$3,487,931	No
Improvements/Renovations	PALMETTO MIDDLE	\$67,081	\$197,197	\$722,236	\$822,116	\$56,303	\$1,864,933	No
Improvements/Renovations	PARKVIEW ELEMENTARY	\$51,427	\$256,303	\$1,244,927	\$867,766	\$236,195	\$2,656,618	No
Improvements/Renovations	PARKWAY ELEMENTARY	\$538,290	\$90,500	\$622,569	\$61,197	\$278,402	\$1,590,958	No
Improvements/Renovations	PARKWAY MIDDLE	\$205,705	\$1,330,101	\$1,935,980	\$1,001,470	\$404,718	\$4,877,974	No
Improvements/Renovations	PAUL LAURENCE DUNBAR K-8 CENTER	\$0	\$201,514	\$847,683	\$0	\$10,990	\$1,060,187	No
Improvements/Renovations	PAUL W BELL MIDDLE	\$77,139	\$63,143	\$72,113	\$324,538	\$48,390	\$585,323	No
Improvements/Renovations	PHILLIS WHEATLEY ELEMENTARY	\$0	\$673,186	\$352,384	\$709,560	\$12,454	\$1,747,584	No
Improvements/Renovations	PHYLLIS R MILLER ELEMENTARY	\$0	\$98,154	\$705,557	\$680,882	\$91,714	\$1,576,307	No
Improvements/Renovations	PINE LAKE ELEMENTARY	\$205,005	\$2,452,912	\$1,093,060	\$1,324,314	\$315,260	\$5,390,551	No
Improvements/Renovations	PINE VILLA ELEMENTARY	\$139,776	\$601,168	\$1,398,799	\$1,548,048	\$7,200	\$3,694,991	No
Improvements/Renovations	POINCIANA PARK ELEMENTARY	\$171,992	\$1,378,598	\$3,230,625	\$954,459	\$36,564	\$5,772,238	No
Improvements/Renovation	MIAMI EDISON SENIOR HIGH	\$31,804	\$166,714	\$754,863	\$44,472	\$188,168	\$1,186,021	No
Improvements/Renovations	MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	\$164,559	\$86,771	\$577,368	\$928,824	\$508,744	\$2,266,266	No
Improvements/Renovations	REGION MAINTENANCE CENTER 3 - MILL ANNEX	\$11,501	\$125,661	\$133,487	\$190,591	\$74,514	\$535,754	No
Improvements/Renovations	NORTH BEACH ELEMENTARY	\$52,183	\$339,734	\$51,898	\$320,460	\$0	\$764,275	No
Improvements/Renovations	PONCE DE LEON MIDDLE	\$0	\$8,712	\$601,706	\$250,421	\$193,955	\$1,054,794	No
Improvements/Renovations	REDLAND ELEMENTARY	\$38,794	\$188,203	\$85,025	\$333,774	\$0	\$645,796	No
Improvements/Renovations	ROBERT RENICK EDUCATION CENTER	\$102,852	\$3,883	\$489,318	\$102,085	\$2,705	\$700,843	No
Improvements/Renovations	RUTH K BROAD-BAY HARBOR K-8 CENTER	\$0	\$66,748	\$72,138	\$31,753	\$0	\$170,639	No
Improvements/Renovations	RUTH OWENS KRUSE EDUCATION CENTER	\$35,998	\$47,369	\$272,968	\$299,313	\$0	\$655,648	No
Improvements/Renovations	SNAPPER CREEK ELEMENTARY	\$57,023	\$486,616	\$185,534	\$206,799	\$6,517	\$942,489	No
Improvements/Renovations	SUNSET ELEMENTARY	\$0	\$189,031	\$454,532	\$925,571	\$396,018	\$1,965,152	No
Improvements/Renovations	TOUSSAINT L'OUVERTURE ELEMENTARY	\$0	\$36,974	\$196,563	\$214,427	\$52,657	\$500,621	No
Improvements/Renovations	VINELAND K-8 CENTER	\$35,998	\$422,143	\$177,556	\$642,057	\$9,775	\$1,287,529	No
Improvements/Renovations	WESTVIEW MIDDLE	\$133,533	\$233,793	\$597,733	\$559,191	\$210,911	\$1,735,161	No

Improvements/Renovations	WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	\$33,396	\$323,647	\$285,162	\$204,484	\$25,607	\$872,296	No
Improvements/Renovations	GOULDS CENTER	\$0	\$223,904	\$487,622	\$120,238	\$15,252	\$847,016	No
Improvements/Renovations	MIAMI NORLAND SENIOR	\$0	\$0	\$89,730	\$0	\$0	\$89,730	No
Improvements/Renovations	ROBERT MORGAN EDUCATIONAL CENTER - SHS	\$15,428	\$653,625	\$22,790	\$222,553	\$432,242	\$1,346,638	No
Improvements/Renovations	ROBERT RUSSA MOTON ELEMENTARY	\$59,426	\$132,347	\$53,991	\$4,403	\$498,653	\$748,820	No
Improvements/Renovations	ROCKWAY ELEMENTARY	\$1,223	\$513,597	\$396,324	\$445,668	\$13,184	\$1,369,996	No
Improvements/Renovations	ROCKWAY MIDDLE	\$77,139	\$185,637	\$616,538	\$322,842	\$228,946	\$1,431,102	No
Improvements/Renovations	RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	\$7,845	\$0	\$38,449	\$3,640	\$12,137	\$62,071	No
Improvements/Renovations	ROYAL GREEN ELEMENTARY	\$131,696	\$623,057	\$439,796	\$861,802	\$6,517	\$2,062,868	No
Improvements/Renovations	ROYAL PALM ELEMENTARY	\$34,649	\$585,984	\$1,324,744	\$903,131	\$24,329	\$2,872,837	No
Improvements/Renovations	RUBEN DARIO MIDDLE	\$77,139	\$72,076	\$2,353,814	\$3,038,612	\$94,230	\$5,635,871	No
Improvements/Renovations	SANTA CLARA ELEMENTARY	\$507	\$216,178	\$82,567	\$289,628	\$545,921	\$1,134,801	No
Improvements/Renovations	SCHOOL BOARD ADMINISTRATION COMPLEX	\$1,048,724	\$4,642,150	\$3,240,670	\$791,468	\$299,834	\$10,022,846	No
Improvements/Renovations	SCOTT LAKE ELEMENTARY	\$174,441	\$937,037	\$165,239	\$278,631	\$41,119	\$1,596,467	No
Improvements/Renovations	SEMINOLE ELEMENTARY	\$83,866	\$422,074	\$197,716	\$1,613,844	\$130,519	\$2,448,019	No
Improvements/Renovations	SHADOWLAWN ELEMENTARY	\$58,091	\$196,605	\$471,789	\$836,394	\$2,399	\$1,565,278	No
Improvements/Renovations	SHENANDOAH ELEMENTARY	\$136,981	\$401,143	\$598,446	\$1,529,686	\$73,043	\$2,739,299	No
Improvements/Renovations	SHENANDOAH MIDDLE	\$78,275	\$312,263	\$1,149,199	\$1,043,930	\$925,704	\$3,509,371	No
Improvements/Renovations	SILVER BLUFF ELEMENTARY	\$176,118	\$220,713	\$1,151,218	\$544,920	\$7,184	\$2,100,153	No
Improvements/Renovations	DR. FREDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	\$547,674	\$2,791,221	\$3,900,339	\$2,812,536	\$412,370	\$10,464,140	No
Improvements/Renovations	SOUTH DADE ADULT EDUCATION CENTER	\$3,432	\$157,725	\$360,342	\$355,654	\$15,753	\$892,906	No
Improvements/Renovations	SOUTH DADE MIDDLE SCHOOL	\$2,200	\$35,955	\$74,996	\$329,883	\$0	\$443,034	No
Improvements/Renovations	THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	\$280,535	\$1,049,347	\$288,840	\$160,272	\$299,623	\$2,078,617	No
Improvements/Renovations	THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	\$0	\$72,486	\$497,961	\$481,073	\$144,282	\$1,195,802	No
Improvements/Renovations	THOMAS JEFFERSON MIDDLE	\$150,940	\$2,222,605	\$612,364	\$229,815	\$274,282	\$3,490,006	No
Improvements/Renovations	TRANSPORTATION CENTER ADMINISTRATIVE OFFICES	\$360,355	\$36,516	\$71,793	\$942,181	\$624	\$1,411,469	No

Improvements/Renovations	TRANSPORTATION CENTER CENTRAL EAST	\$51,426	\$61,689	\$63,628	\$23,989	\$90,844	\$291,576	No
Improvements/Renovations	TRANSPORTATION CENTER CENTRAL WEST	\$10,285	\$0	\$0	\$0	\$0	\$10,285	No
Improvements/Renovations	TRANSPORTATION CENTER NORTH	\$20,570	\$256,574	\$354,258	\$87,427	\$54,984	\$773,813	No
Improvements/Renovations	TRANSPORTATION CENTER NORTHEAST	\$587,197	\$1,815,218	\$580,630	\$960,773	\$345,997	\$4,289,815	No
Improvements/Renovations	TRANSPORTATION CENTER NORTHWEST	\$314,416	\$313,477	\$124,717	\$814,991	\$54,571	\$1,622,172	No
Improvements/Renovations	TRANSPORTATION CENTER SOUTH	\$656,120	\$35,933	\$86,575	\$220,619	\$84,417	\$1,083,664	No
Improvements/Renovations	TRANSPORTATION CENTER SOUTHWEST	\$144,348	\$225,199	\$528,316	\$973,678	\$0	\$1,871,541	No
Improvements/Renovations	TRANSPORTATION CENTER VEHICLE MAINTENANCE	\$286,639	\$8,951	\$530,392	\$942,765	\$111,293	\$1,880,040	No
Improvements/Renovations	TRANSPORTATION REDLAND VEHICLE MAINTENANCE	\$0	\$77,243	\$64,448	\$440,301	\$5,204	\$587,196	No
Improvements/Renovations	TREASURE ISLAND ELEMENTARY	\$0	\$262,523	\$151,885	\$86,731	\$362,901	\$864,040	No
Improvements/Renovations	TROPICAL ELEMENTARY	\$47,917	\$124,568	\$638,897	\$771,478	\$3,711	\$1,586,571	No
Improvements/Renovations	TWIN LAKES ELEMENTARY	\$21,607	\$85,543	\$523,225	\$216,023	\$0	\$846,398	No
Improvements/Renovations	VAN E BLANTON ELEMENTARY	\$179,992	\$74,302	\$193,967	\$1,225,970	\$1,124,829	\$2,799,060	No
Improvements/Renovations	VILLAGE GREEN ELEMENTARY	\$36,225	\$566,524	\$416,069	\$457,773	\$1,277	\$1,477,868	No
Improvements/Renovations	VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	\$51,426	\$659,616	\$706,309	\$627,142	\$144,550	\$2,189,043	No
Improvements/Renovations	SOUTH REGION OFFICE ANNEX	\$287,153	\$169,405	\$1,501	\$11,218	\$42,873	\$512,150	No
Renovations to convert to SHS	DORAL MIDDLE	\$10,285	\$8,542	\$3,842,537	\$69,092	\$166,134	\$4,096,590	No
		<b>\$44,777,975</b>	<b>\$172,319,850</b>	<b>\$367,221,103</b>	<b>\$244,621,977</b>	<b>\$75,150,865</b>	<b>\$904,091,770</b>	

**Additional Project Schedules**

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

**Non Funded Growth Management Project Schedules**

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

# Tracking

## Capacity Tracking

Location	2017 - 2018 Satis. Stu. Sta.	Actual 2017 - 2018 FISH Capacity	Actual 2016 - 2017 COFTE	# Class Rooms	Actual Average 2017 - 2018 Class Size	Actual 2017 - 2018 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2021 - 2022 COFTE	Projected 2021 - 2022 Utilization	Projected 2021 - 2022 Class Size
CARIBBEAN ELEMENTARY	995	895	673	53	13	75.00 %	44	2	680	72.00 %	12
CALUSA ELEMENTARY	792	792	836	40	21	106.00 %	0	0	724	91.00 %	18
CAROL CITY ELEMENTARY	806	806	360	42	9	45.00 %	0	0	355	44.00 %	8
GEORGE WASHINGTON CARVER ELEMENTARY	486	486	406	25	16	84.00 %	-44	-2	400	90.00 %	17
FIENBERG-FISHER K-8 CENTER	995	895	833	51	16	93.00 %	0	0	820	92.00 %	16
WILLIAM A CHAPMAN ELEMENTARY	620	620	462	32	14	74.00 %	0	0	455	73.00 %	14
MIAMI LAKES K-8 CENTER	1,516	1,364	1,380	76	18	101.00 %	0	0	1,357	99.00 %	18
FRANK CRAWFORD MARTIN K-8 CENTER	1,463	1,316	1,110	71	16	84.00 %	-16	-1	1,094	84.00 %	16
WESLEY MATTHEWS ELEMENTARY	703	703	470	39	12	67.00 %	-18	-1	462	67.00 %	12
MEADOWLANE ELEMENTARY	998	998	830	51	16	83.00 %	0	0	817	82.00 %	16
MELROSE ELEMENTARY	608	608	433	32	14	71.00 %	0	0	426	70.00 %	13
MIAMI GARDENS ELEMENTARY	412	412	263	20	13	64.00 %	0	0	259	63.00 %	13
MIAMI HEIGHTS ELEMENTARY	1,273	1,273	918	69	13	72.00 %	0	0	903	71.00 %	13
LAURA C SAUNDERS ELEMENTARY	837	837	592	46	13	71.00 %	-18	-1	583	71.00 %	13
LIBERTY CITY ELEMENTARY	830	830	315	43	7	38.00 %	0	0	310	37.00 %	7
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	674	674	588	35	17	87.00 %	0	0	579	86.00 %	17
LORAH PARK ELEMENTARY	564	564	398	15	27	71.00 %	0	0	192	34.00 %	13
TOUSSAINT L'OUVERTURE ELEMENTARY	682	682	423	35	12	62.00 %	0	0	417	61.00 %	12
LUDLAM ELEMENTARY	446	446	365	23	16	82.00 %	0	0	360	81.00 %	16
KINLOCH PARK ELEMENTARY	818	818	634	39	16	77.00 %	0	0	624	76.00 %	16

LAKE STEVENS ELEMENTARY	476	476	270	22	12	57.00 %	0	0	266	56.00 %	12
LAKEVIEW ELEMENTARY	500	500	402	26	15	80.00 %	0	0	396	79.00 %	15
LEEWOOD K-8 CENTER	1,130	1,017	772	41	19	76.00 %	-36	-2	761	78.00 %	20
WILLIAM H. LEHMAN ELEMENTARY	935	935	673	49	14	72.00 %	0	0	663	71.00 %	14
LEISURE CITY K-8 CENTER	1,348	1,213	981	67	15	81.00 %	-81	-5	966	85.00 %	16
MADIE IVES COMMUNITY ELEMENTARY	1,167	1,167	640	59	11	55.00 %	0	24	1,006	86.00 %	12
KENDALE ELEMENTARY	724	724	524	36	15	72.00 %	0	0	516	71.00 %	14
KENDALE LAKES ELEMENTARY	882	882	767	47	16	87.00 %	0	0	756	86.00 %	16
KENSINGTON PARK ELEMENTARY	1,424	1,424	1,097	77	14	77.00 %	0	0	1,080	76.00 %	14
KENWOOD K-8 CENTER	1,284	1,155	1,081	62	17	94.00 %	-16	-1	1,065	94.00 %	17
KEY BISCAIYNE K-8 CENTER	1,277	1,149	1,266	62	20	110.00 %	0	0	1,022	89.00 %	16
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	636	636	698	35	20	110.00 %	0	0	613	96.00 %	18
HOLMES ELEMENTARY	572	572	522	30	17	91.00 %	0	0	514	90.00 %	17
ZORA NEALE HURSTON ELEMENTARY	1,039	1,039	581	53	11	56.00 %	0	0	573	55.00 %	11
OLIVER HOOVER ELEMENTARY	1,008	1,008	729	52	14	72.00 %	-154	-7	718	84.00 %	16
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	197	197	41	8	5	21.00 %	0	0	40	20.00 %	5
HOWARD DRIVE ELEMENTARY	771	771	579	39	15	75.00 %	0	0	570	74.00 %	15
GREYNOLDS PARK ELEMENTARY	986	986	715	51	14	72.00 %	-244	-10	704	95.00 %	17
GULFSTREAM ELEMENTARY	699	699	673	37	18	96.00 %	0	0	663	95.00 %	18
CHARLES R HADLEY ELEMENTARY	986	986	946	52	18	96.00 %	-152	-7	800	96.00 %	18
JOE HALL ELEMENTARY	653	653	498	34	15	76.00 %	-18	-1	491	77.00 %	15
HIALEAH ELEMENTARY	886	886	624	47	13	70.00 %	0	0	614	69.00 %	13
HIBISCUS ELEMENTARY	665	665	500	34	15	75.00 %	-22	-1	493	77.00 %	15
WINSTON PARK K-8 CENTER	1,274	1,146	1,405	61	23	123.00 %	0	0	1,130	99.00 %	19
JACK DAVID GORDON ELEMENTARY	1,213	1,213	999	66	15	82.00 %	-162	-9	959	91.00 %	17
GOLDEN GLADES ELEMENTARY	438	438	222	23	10	51.00 %	-18	-1	219	52.00 %	10
JOELLA C GOOD ELEMENTARY	999	999	980	53	18	98.00 %	-36	-2	940	98.00 %	18
GRATIGNY ELEMENTARY	686	686	524	37	14	76.00 %	0	0	516	75.00 %	14
GREENGLADE ELEMENTARY	560	560	487	30	16	87.00 %	0	0	480	86.00 %	16

WEST HOMESTEAD K-8 CENTER	860	774	736	44	17	95.00 %	0	0	703	91.00 %	16
HENRY S WEST LABORATORY SCHOOL	336	336	320	18	18	95.00 %	0	0	315	94.00 %	18
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	628	565	431	32	13	76.00 %	0	0	425	75.00 %	13
CARRIE P MEEK/WESTVIEW K-8 CENTER	580	580	402	30	13	69.00 %	0	0	396	68.00 %	13
PHILLIS WHEATLEY ELEMENTARY	640	0	0	34	0	0.00 %	0	0	0	0.00 %	0
WHISPERING PINES ELEMENTARY	724	724	574	38	15	79.00 %	0	0	565	78.00 %	15
TROPICAL ELEMENTARY	802	802	337	43	8	42.00 %	0	0	632	79.00 %	15
FRANCES S TUCKER ELEMENTARY	540	540	332	28	12	62.00 %	0	0	327	61.00 %	12
TWIN LAKES ELEMENTARY	668	668	439	36	12	66.00 %	0	0	432	65.00 %	12
VILLAGE GREEN ELEMENTARY	460	460	333	24	14	72.00 %	0	0	328	71.00 %	14
VINELAND K-8 CENTER	977	879	896	47	19	102.00 %	0	0	832	95.00 %	18
MAE M WALTERS ELEMENTARY	775	775	535	40	13	69.00 %	-54	-2	527	73.00 %	14
E W F STIRRUP ELEMENTARY	916	916	861	46	19	94.00 %	0	0	798	87.00 %	17
SUNSET ELEMENTARY	1,258	1,258	1,165	63	18	93.00 %	0	0	1,148	91.00 %	18
SUNSET PARK ELEMENTARY	704	704	600	23	26	85.00 %	-58	-3	341	53.00 %	17
SWEETWATER ELEMENTARY	953	953	674	48	14	71.00 %	-22	-1	663	71.00 %	14
SYLVANIA HEIGHTS ELEMENTARY	826	826	452	41	11	55.00 %	0	0	445	54.00 %	11
TREASURE ISLAND ELEMENTARY	915	915	516	47	11	56.00 %	0	0	808	88.00 %	17
NORTH DADE CENTER FOR MODERN LANGUAGES	436	436	394	22	18	90.00 %	0	0	387	89.00 %	18
SOUTH HIALEAH ELEMENTARY	1,274	1,274	962	63	15	75.00 %	0	0	947	74.00 %	15
SOUTH MIAMI K-8 CENTER	1,096	986	838	51	16	85.00 %	-198	-10	725	92.00 %	18
SOUTH MIAMI HEIGHTS ELEMENTARY	692	692	612	36	17	88.00 %	0	0	603	87.00 %	17
SOUTHSIDE ELEMENTARY	832	832	751	44	17	90.00 %	200	10	988	96.00 %	18
SPRINGVIEW ELEMENTARY	510	510	408	27	15	80.00 %	-58	-3	402	89.00 %	17
BEN SHEPPARD ELEMENTARY	802	802	921	43	21	115.00 %	286	13	907	83.00 %	16
SILVER BLUFF ELEMENTARY	629	629	511	35	15	81.00 %	0	0	424	67.00 %	12
ERNEST R GRAHAM K-8 ACADEMY	1,654	1,488	1,374	90	15	92.00 %	0	0	1,354	91.00 %	15
DR. FREDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	588	588	245	18	14	42.00 %	0	0	330	56.00 %	18

SOUTH POINTE ELEMENTARY	452	452	544	24	23	120.00 %	0	0	425	94.00 %	18
SNAPPER CREEK ELEMENTARY	686	686	476	34	14	69.00 %	0	0	468	68.00 %	14
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	696	696	607	36	17	87.00 %	0	0	598	86.00 %	17
SANTA CLARA ELEMENTARY	713	713	580	40	15	81.00 %	0	0	571	80.00 %	14
SCOTT LAKE ELEMENTARY	768	768	449	38	12	58.00 %	0	0	442	58.00 %	12
SEMINOLE ELEMENTARY	850	850	580	43	13	68.00 %	-18	-1	571	69.00 %	14
SHADOWLAWN ELEMENTARY	398	398	233	21	11	58.00 %	0	0	229	58.00 %	11
SHENANDOAH ELEMENTARY	968	968	944	38	25	97.00 %	0	0	652	67.00 %	17
BARBARA GOLEMAN SENIOR HIGH	3,064	2,910	1,760	127	14	60.00 %	0	0	1,733	60.00 %	14
RIVERSIDE ELEMENTARY	856	856	1,286	50	26	150.00 %	0	0	817	95.00 %	16
JANE S ROBERTS K-8 CENTER	1,259	1,133	804	63	13	71.00 %	-184	-10	792	83.00 %	15
ROCKWAY ELEMENTARY	554	554	422	29	15	76.00 %	0	0	415	75.00 %	14
ROYAL GREEN ELEMENTARY	722	722	525	39	13	73.00 %	0	0	517	72.00 %	13
ROYAL PALM ELEMENTARY	576	576	560	30	19	97.00 %	-18	-1	526	94.00 %	18
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	1,929	1,832	1,508	87	17	82.00 %	0	0	1,485	81.00 %	17
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	1,734	1,647	1,753	68	26	106.00 %	0	0	1,627	99.00 %	24
SOUTH DADE SENIOR HIGH	3,476	3,302	3,056	141	22	93.00 %	0	0	3,011	91.00 %	21
SOUTH MIAMI SENIOR HIGH	2,583	2,453	2,134	104	21	87.00 %	-143	-6	2,102	91.00 %	21
MIAMI SOUTHRIDGE SENIOR HIGH	2,581	2,451	1,925	108	18	79.00 %	0	0	1,893	77.00 %	18
SOUTHWEST MIAMI SENIOR HIGH	3,001	2,850	2,801	122	23	98.00 %	0	0	2,751	97.00 %	23
MIAMI PALMETTO SENIOR HIGH	2,949	2,801	2,619	121	22	93.00 %	47	3	2,772	97.00 %	22
MIAMI SENIOR HIGH	2,750	2,612	2,900	113	26	111.00 %	0	0	2,601	100.00 %	23
MIAMI SPRINGS SENIOR HIGH	2,216	2,105	1,591	85	19	76.00 %	0	0	1,563	74.00 %	18
MIAMI SUNSET SENIOR HIGH	2,519	2,393	1,403	102	14	59.00 %	0	0	1,380	58.00 %	14
NORTH MIAMI BEACH SENIOR HIGH	2,641	2,508	1,518	107	14	61.00 %	0	0	1,494	60.00 %	14
NORTH MIAMI SENIOR HIGH	2,936	2,789	2,503	120	21	90.00 %	0	0	2,453	88.00 %	20
MIAMI CORAL PARK SENIOR HIGH	3,551	3,373	2,575	143	18	76.00 %	-24	-1	2,531	76.00 %	18
MIAMI EDISON SENIOR HIGH	1,707	1,621	791	72	11	49.00 %	0	0	778	48.00 %	11

MIAMI JACKSON SENIOR HIGH	2,458	2,335	1,566	102	15	67.00 %	0	0	1,540	66.00 %	15
MIAMI KILLIAN SENIOR HIGH	3,601	3,420	2,031	145	14	59.00 %	-238	-10	2,000	63.00 %	15
MIAMI NORLAND SENIOR	2,099	1,994	1,734	83	21	87.00 %	0	0	1,704	85.00 %	21
MIAMI NORTHWESTERN SENIOR HIGH	2,444	2,321	1,421	106	13	61.00 %	0	0	1,397	60.00 %	13
HOMESTEAD SENIOR HIGH	3,046	2,893	1,773	126	14	61.00 %	0	0	1,746	60.00 %	14
MARITIME & SCIENCE TECHNOLOGY ACADEMY	1,790	1,611	1,404	73	19	87.00 %	0	0	1,382	86.00 %	19
MIAMI BEACH SENIOR HIGH	2,221	2,109	2,437	89	27	116.00 %	48	2	2,144	99.00 %	24
MIAMI CAROL CITY SENIOR HIGH	2,828	2,686	1,224	119	10	46.00 %	0	0	1,206	45.00 %	10
MIAMI CENTRAL SENIOR HIGH	2,442	2,319	1,765	104	17	76.00 %	0	0	1,738	75.00 %	17
WEST LAKE PREPARATORY ACADEMY	453	0	0	28	0	0.00 %	984	60	980	100.00 %	11
AMERICAN SENIOR HIGH	2,297	2,182	1,996	96	21	91.00 %	-119	-5	1,896	92.00 %	21
G HOLMES BRADDOCK SENIOR HIGH	4,019	3,818	3,417	167	20	90.00 %	0	0	3,366	88.00 %	20
CORAL GABLES SENIOR HIGH	3,078	2,924	3,361	123	27	115.00 %	0	0	2,901	99.00 %	24
DESIGN AND ARCHITECTURE SENIOR HIGH	378	283	364	22	17	129.00 %	223	12	504	100.00 %	15
HIALEAH SENIOR HIGH	3,530	3,353	2,393	144	17	71.00 %	0	0	2,357	70.00 %	16
HIALEAH-MIAMI LAKES SENIOR HIGH	3,077	2,923	1,582	124	13	54.00 %	-48	-2	1,558	54.00 %	13
SOUTHWOOD MIDDLE	1,878	1,690	1,474	82	18	87.00 %	0	0	1,452	86.00 %	18
SOUTH MIAMI MIDDLE	888	799	966	41	24	121.00 %	-40	-2	749	99.00 %	19
W R THOMAS MIDDLE	1,021	918	1,200	46	26	131.00 %	0	0	912	99.00 %	20
BOOKER T WASHINGTON SENIOR HIGH	2,196	2,086	972	91	11	47.00 %	0	0	958	46.00 %	11
WEST MIAMI MIDDLE	1,324	1,191	731	60	12	61.00 %	0	0	720	60.00 %	12
WESTVIEW MIDDLE	1,112	0	0	51	0	0.00 %	0	0	0	0.00 %	0
DR. TONI BILBAO PREPARATORY ACADEMY	728	0	0	38	0	0.00 %	970	52	970	100.00 %	11
REDLAND MIDDLE	1,383	1,244	478	58	8	38.00 %	0	0	470	38.00 %	8
RICHMOND HEIGHTS MIDDLE	1,291	1,161	759	58	13	65.00 %	-40	-2	748	67.00 %	13
RIVIERA MIDDLE	1,149	1,034	557	53	11	54.00 %	0	0	548	53.00 %	10
ROCKWAY MIDDLE	1,493	1,343	1,098	66	17	82.00 %	0	0	1,081	80.00 %	16
SHENANDOAH MIDDLE	1,308	1,177	1,263	61	21	107.00 %	0	0	1,169	99.00 %	19



MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	1,206	1,085	534	43	12	49.00 %	0	0	525	48.00 %	12
COCONUT PALM K-8 ACADEMY	1,666	1,499	1,570	82	19	105.00 %	0	0	1,498	100.00 %	18
MANDARIN LAKES K-8 ACADEMY	1,676	1,508	985	82	12	65.00 %	0	0	970	64.00 %	12
NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	1,926	1,733	2,203	94	23	127.00 %	470	26	2,183	99.00 %	18
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	1,521	1,444	1,566	59	27	108.00 %	0	0	1,406	97.00 %	24
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	1,834	1,650	1,850	90	21	112.00 %	184	11	1,813	99.00 %	18
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	1,646	1,481	1,538	73	21	104.00 %	238	12	1,515	88.00 %	18
ANDOVER MIDDLE SCHOOL	1,376	1,238	594	61	10	48.00 %	0	0	578	47.00 %	9
DR. MANUEL C. BARREIRO ELEMENTARY	1,148	1,148	743	62	12	65.00 %	0	0	731	64.00 %	12
ARCH CREEK ELEMENTARY SCHOOL	752	676	662	39	17	98.00 %	0	0	631	93.00 %	16
DR. ROLANDO ESPINOSA K-8 CENTER	1,688	1,519	1,327	82	16	87.00 %	0	0	1,257	83.00 %	15
INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	601	480	348	25	14	73.00 %	0	0	343	71.00 %	14
YOUNG WOMEN'S ACADEMY	447	447	399	19	21	89.00 %	0	0	393	88.00 %	21
WESTLAND HIALEAH SENIOR HIGH SCHOOL	1,841	1,748	1,786	72	25	102.00 %	0	0	1,609	92.00 %	22
COUNTRY CLUB MIDDLE SCHOOL	1,659	1,493	601	74	8	40.00 %	0	0	592	40.00 %	8
SOUTH DADE MIDDLE SCHOOL	1,640	1,476	1,110	71	16	75.00 %	0	0	1,093	74.00 %	15
SPANISH LAKE ELEMENTARY SCHOOL	1,637	1,637	1,662	87	19	102.00 %	0	0	1,562	95.00 %	18
GOULDS ELEMENTARY SCHOOL	824	824	580	44	13	70.00 %	0	0	571	69.00 %	13
AVENTURA WATERWAYS K-8 CENTER	1,650	1,485	1,762	82	21	119.00 %	0	0	1,481	100.00 %	18
HIALEAH GARDENS MIDDLE SCHOOL	1,672	1,504	1,721	73	24	114.00 %	0	0	1,470	98.00 %	20
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	1,241	1,241	1,213	66	18	98.00 %	0	0	940	76.00 %	14
HIALEAH GARDENS SENIOR HIGH SCHOOL	2,811	2,670	2,933	112	26	110.00 %	0	0	2,539	95.00 %	23
NORMA BUTLER BOSSARD ELEMENTARY	1,032	1,032	1,198	55	22	116.00 %	0	0	977	95.00 %	18
JORGE MAS CANOSA MIDDLE SCHOOL	2,232	2,008	1,852	98	19	92.00 %	0	0	1,824	91.00 %	19

JAMES H BRIGHT ELEMENTARY	848	848	619	36	17	73.00 %	0	0	609	72.00 %	17
BROADMOOR ELEMENTARY	708	708	422	34	12	60.00 %	0	0	415	59.00 %	12
W J BRYAN ELEMENTARY	762	762	696	39	18	91.00 %	0	0	685	90.00 %	18
YOUNG MEN'S PREPARATORY ACADEMY	486	486	210	20	10	43.00 %	0	0	207	43.00 %	10
BUNCHE PARK ELEMENTARY	468	468	348	26	13	74.00 %	-80	-4	343	88.00 %	16
CAMPBELL DRIVE K-8 CENTER	1,356	1,220	954	67	14	78.00 %	-32	-2	865	73.00 %	13
BISCAYNE ELEMENTARY	822	822	667	43	16	81.00 %	0	0	657	80.00 %	15
BISCAYNE GARDENS ELEMENTARY	699	699	546	37	15	78.00 %	0	0	538	77.00 %	15
VAN E BLANTON ELEMENTARY	616	616	560	32	17	91.00 %	0	0	551	89.00 %	17
BLUE LAKES ELEMENTARY	715	643	433	44	10	67.00 %	-32	-1	426	70.00 %	10
BOWMAN ASHE/DOOLIN K-8 ACADEMY	2,142	1,927	989	103	10	51.00 %	0	0	975	51.00 %	9
BRENTWOOD ELEMENTARY	874	874	530	29	18	61.00 %	0	0	490	56.00 %	17
AVOCADO ELEMENTARY	869	869	446	44	10	51.00 %	0	0	439	51.00 %	10
BANYAN ELEMENTARY	540	540	317	28	11	59.00 %	0	0	312	58.00 %	11
RUTH K BROAD-BAY HARBOR K-8 CENTER	1,100	990	1,378	55	25	139.00 %	79	4	1,054	99.00 %	18
ETHEL KOGER BECKHAM ELEMENTARY	749	749	764	42	18	102.00 %	374	17	1,039	93.00 %	18
BEL-AIRE ELEMENTARY	750	750	328	33	10	44.00 %	-134	-7	323	52.00 %	12
BENT TREE ELEMENTARY	641	641	441	34	13	69.00 %	0	0	434	68.00 %	13
DAVID LAWRENCE JR K-8 CENTER	1,513	1,361	1,622	77	21	119.00 %	0	0	1,322	97.00 %	17
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	2,105	1,999	1,996	82	24	100.00 %	0	0	1,966	98.00 %	24
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	982	883	1,014	51	20	115.00 %	61	2	921	98.00 %	17
LENORA BRAYNON SMITH ELEMENTARY	754	754	378	39	10	50.00 %	0	0	372	49.00 %	10
ARCOLA LAKE ELEMENTARY	778	778	500	42	12	64.00 %	0	0	490	63.00 %	12
AUBURNDALE ELEMENTARY	1,037	1,037	833	56	15	80.00 %	0	0	816	79.00 %	15
FELIX VARELA SENIOR HIGH	2,942	2,794	2,744	118	23	98.00 %	0	0	2,578	92.00 %	22
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	1,308	1,177	973	51	19	83.00 %	0	0	956	81.00 %	19
ROBERT MORGAN EDUCATIONAL CENTER - SHS	2,037	1,935	2,154	81	27	111.00 %	0	0	1,872	97.00 %	23

BOB GRAHAM EDUCATION CENTER	2,180	1,962	1,756	107	16	89.00 %	0	0	1,729	88.00 %	16
JOHN A FERGUSON SENIOR HIGH	3,977	3,778	4,229	161	26	112.00 %	0	0	3,729	99.00 %	23
LAMAR LOUIS CURRY MIDDLE	1,173	1,055	1,185	52	23	112.00 %	0	0	1,042	99.00 %	20
REDLAND ELEMENTARY	903	903	822	47	17	91.00 %	0	0	809	90.00 %	17
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	62	0	0	4	0	0.00 %	0	0	0	0.00 %	0
DORAL MIDDLE	1,157	1,041	45	53	1	4.00 %	0	0	45	4.00 %	1
HERBERT A AMMONS MIDDLE	1,100	990	1,050	13	81	106.00 %	0	40	981	99.00 %	19
LAWTON CHILES MIDDLE	1,449	1,304	867	64	14	67.00 %	0	0	854	65.00 %	13
HUBERT O SIBLEY K-8 ACADEMY	1,072	964	800	54	15	83.00 %	0	0	788	82.00 %	15
HENRY E S REEVES ELEMENTARY	731	731	671	41	16	92.00 %	0	0	661	90.00 %	16
DANTE B FASCELL ELEMENTARY	721	721	489	40	12	68.00 %	0	0	481	67.00 %	12
DR CARLOS J FINLAY ELEMENTARY	626	626	476	35	14	76.00 %	0	0	469	75.00 %	13
CHRISTINA M EVE ELEMENTARY	890	890	833	49	17	94.00 %	0	0	820	92.00 %	17
DR MICHAEL M KROP SENIOR HIGH	2,318	2,202	2,721	97	28	124.00 %	0	0	2,198	100.00 %	23
LINDA LENTIN K-8 CENTER	1,181	1,062	732	60	12	69.00 %	0	0	721	68.00 %	12
CHARLES DAVID WYCHE JR ELEMENTARY	937	937	706	52	14	75.00 %	0	0	695	74.00 %	13
EUGENIA B THOMAS K-8 CENTER	1,776	1,598	1,659	82	20	104.00 %	-176	-6	1,384	97.00 %	18
JOHN I SMITH K-8 CENTER	1,242	1,242	1,196	62	19	96.00 %	0	0	1,175	95.00 %	19
MAYA ANGELOU ELEMENTARY	713	713	764	40	19	107.00 %	0	0	701	98.00 %	18
DR EDWARD L WHIGHAM ELEMENTARY	898	898	731	50	15	81.00 %	0	0	720	80.00 %	14
CORAL REEF SENIOR HIGH	2,816	2,675	3,340	115	29	125.00 %	0	0	2,665	100.00 %	23
ENEIDA MASSAS HARTNER ELEMENTARY	713	713	463	40	12	65.00 %	0	0	457	64.00 %	11
RUTH OWENS KRUSE EDUCATION CENTER	449	449	161	41	4	36.00 %	-50	-4	158	40.00 %	4
MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	767	920	0	39	0	0.00 %	0	0	0	0.00 %	0
ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	1,003	1,203	61	58	1	5.00 %	0	0	60	5.00 %	1
HIALEAH GARDENS ELEMENTARY	931	931	916	50	18	98.00 %	-66	-2	853	99.00 %	18

IRVING & BEATRICE PESKOE K-8 CENTER	963	866	881	51	17	102.00 %	-16	-1	823	97.00 %	16
JAN MANN OPPORTUNITY SCHOOL	369	369	81	26	3	22.00 %	0	0	79	21.00 %	3
COPE CENTER NORTH	363	363	83	28	3	23.00 %	0	0	81	22.00 %	3
DOROTHY M WALLACE - COPE CENTER SOUTH	357	357	63	28	2	18.00 %	0	0	62	17.00 %	2
D A DORSEY TECHNICAL COLLEGE	832	1,248	1	42	0	0.00 %	-36	-2	1	0.00 %	0
JUVENILE JUSTICE CENTER	256	256	111	11	10	43.00 %	0	0	109	43.00 %	10
ROBERT RENICK EDUCATION CENTER	359	359	80	34	2	22.00 %	0	0	79	22.00 %	2
PALMETTO MIDDLE	1,314	1,182	1,028	58	18	87.00 %	0	0	1,012	86.00 %	17
PARKWAY MIDDLE	899	0	0	41	0	0.00 %	0	0	0	0.00 %	0
PONCE DE LEON MIDDLE	1,404	1,263	1,228	60	20	97.00 %	0	0	1,210	96.00 %	20
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	420	630	226	20	11	36.00 %	-113	-3	223	43.00 %	13
ENGLISH CENTER	373	559	0	22	0	0.00 %	0	0	0	0.00 %	0
LINDSEY HOPKINS TECHNICAL COLLEGE	1,677	2,012	24	97	0	1.00 %	0	0	23	1.00 %	0
MIAMI SPRINGS MIDDLE	1,785	1,606	1,126	72	16	70.00 %	-317	-10	1,082	84.00 %	17
NAUTILUS MIDDLE	1,167	1,050	1,043	53	20	99.00 %	0	0	1,025	98.00 %	19
NORLAND MIDDLE	1,750	1,575	797	79	10	51.00 %	-158	-8	783	55.00 %	11
NORTH DADE MIDDLE	882	793	322	37	9	41.00 %	0	0	317	40.00 %	9
NORTH MIAMI MIDDLE	1,061	954	866	44	20	91.00 %	0	0	853	89.00 %	19
PALM SPRINGS MIDDLE	1,483	1,334	1,070	67	16	80.00 %	0	0	1,054	79.00 %	16
JOSE MARTI MAST 6-12 ACADEMY	1,203	1,082	758	53	14	70.00 %	0	0	747	69.00 %	14
ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	1,061	954	616	44	14	65.00 %	0	0	604	63.00 %	14
HOWARD D MCMILLAN MIDDLE	1,381	1,242	912	61	15	73.00 %	-40	-2	898	75.00 %	15
ADA MERRITT K-8 CENTER	786	707	746	41	18	106.00 %	0	0	658	93.00 %	16
iTECH@ THOMAS A EDISON EDUCATION CENTER	1,151	978	183	50	4	19.00 %	0	0	181	19.00 %	4
MIAMI LAKES MIDDLE	1,166	1,049	1,135	51	22	108.00 %	-79	-4	964	99.00 %	21
JOHN F KENNEDY MIDDLE	1,495	1,345	1,145	66	17	85.00 %	0	0	1,127	84.00 %	17
KINLOCH PARK MIDDLE	1,453	1,307	921	66	14	70.00 %	0	0	907	69.00 %	14
LAKE STEVENS MIDDLE	999	899	593	44	13	66.00 %	0	0	584	65.00 %	13
JOSE DE DIEGO MIDDLE	1,184	1,065	742	52	14	70.00 %	0	0	731	69.00 %	14
MADISON MIDDLE	915	823	482	41	12	59.00 %	0	0	475	58.00 %	12
HORACE MANN MIDDLE	1,599	1,439	643	71	9	45.00 %	0	0	633	44.00 %	9

GLADES MIDDLE	924	831	934	41	23	112.00 %	238	12	1,009	94.00 %	19
HAMMOCKS MIDDLE	1,639	1,475	950	73	13	64.00 %	0	0	936	63.00 %	13
HIALEAH MIDDLE	1,026	923	811	48	17	88.00 %	0	0	799	87.00 %	17
HIGHLAND OAKS MIDDLE	1,110	999	1,177	52	23	118.00 %	0	0	984	98.00 %	19
HOMESTEAD MIDDLE	927	834	640	42	15	77.00 %	0	0	631	76.00 %	15
THOMAS JEFFERSON MIDDLE	924	831	326	43	8	39.00 %	0	0	321	39.00 %	7
CUTLER BAY SENIOR HIGH SCHOOL	1,630	1,548	472	73	6	31.00 %	0	0	465	30.00 %	6
CITRUS GROVE MIDDLE	1,685	1,516	812	76	11	54.00 %	0	0	800	53.00 %	11
CUTLER BAY MIDDLE SCHOOL	1,600	1,440	881	73	12	61.00 %	0	0	868	60.00 %	12
RUBEN DARIO MIDDLE	1,149	1,034	602	52	12	58.00 %	0	0	593	57.00 %	11
CHARLES R DREW MIDDLE	990	0	0	44	0	0.00 %	0	0	0	0.00 %	0
HENRY H FILER MIDDLE	1,241	1,116	785	54	15	70.00 %	0	0	774	69.00 %	14
ARVIDA MIDDLE	1,342	1,207	1,399	61	23	116.00 %	-79	-4	1,121	99.00 %	20
BROWNSVILLE MIDDLE	1,490	1,341	488	68	7	36.00 %	0	0	481	36.00 %	7
PAUL W BELL MIDDLE	1,119	1,007	493	50	10	49.00 %	0	0	485	48.00 %	10
CAROL CITY MIDDLE	1,161	1,044	355	51	7	34.00 %	0	0	350	34.00 %	7
CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	1,188	1,009	222	54	4	22.00 %	0	0	218	22.00 %	4
GEORGE WASHINGTON CARVER MIDDLE	969	872	1,037	40	26	119.00 %	0	0	950	109.00 %	24
DR GILBERT L PORTER ELEMENTARY	937	937	731	52	14	78.00 %	-18	-1	721	78.00 %	14
RAINBOW PARK ELEMENTARY	560	560	372	30	12	66.00 %	-18	-1	367	68.00 %	13
REDONDO ELEMENTARY	789	789	624	42	15	79.00 %	-40	-2	615	82.00 %	15
ETHEL F BECKFORD-RICHMOND ELEMENTARY	514	0	0	27	0	0.00 %	0	0	0	0.00 %	0
NATHAN B YOUNG ELEMENTARY	482	482	301	25	12	62.00 %	0	0	295	61.00 %	12
GEORGIA JONES-AYERS MIDDLE SCHOOL	1,278	1,150	443	58	8	39.00 %	-20	-1	437	39.00 %	8
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	840	840	748	42	18	89.00 %	0	0	736	88.00 %	18
KELSEY L PHARR ELEMENTARY	388	388	338	11	31	87.00 %	0	0	183	47.00 %	17
PINECREST ELEMENTARY	1,110	1,110	965	57	17	87.00 %	0	0	950	86.00 %	17
PINE LAKE ELEMENTARY	638	638	375	35	11	59.00 %	0	0	368	58.00 %	11
PINE VILLA ELEMENTARY	834	834	279	41	7	33.00 %	0	0	275	33.00 %	7

POINCIANA PARK ELEMENTARY	796	796	327	41	8	41.00 %	-36	-1	322	42.00 %	8
PALMETTO ELEMENTARY	686	686	601	35	17	88.00 %	0	0	540	79.00 %	15
PALM LAKES ELEMENTARY	968	968	702	48	15	73.00 %	0	0	691	71.00 %	14
PALM SPRINGS ELEMENTARY	970	970	594	49	12	61.00 %	-102	-5	585	67.00 %	13
PALM SPRINGS NORTH ELEMENTARY	1,017	1,017	1,014	48	21	100.00 %	-112	-6	745	82.00 %	18
PARKVIEW ELEMENTARY	436	436	279	24	12	64.00 %	0	0	275	63.00 %	11
PARKWAY ELEMENTARY	540	540	303	28	11	56.00 %	-62	-3	299	63.00 %	12
OAK GROVE ELEMENTARY	776	776	573	40	14	74.00 %	-124	-6	565	87.00 %	17
OJUS ELEMENTARY	904	904	954	46	21	106.00 %	0	0	812	90.00 %	18
AGENORIA S PASCHAL/OLINDA ELEMENTARY	560	560	424	19	22	76.00 %	0	0	342	61.00 %	18
OLYMPIA HEIGHTS ELEMENTARY	642	642	453	32	14	71.00 %	-62	-2	447	77.00 %	15
DR. ROBERT B. INGRAM ELEMENTARY	558	558	389	29	13	70.00 %	0	0	383	69.00 %	13
ORCHARD VILLA ELEMENTARY	723	723	401	41	10	55.00 %	0	0	395	55.00 %	10
NORTH COUNTY K-8 CENTER	724	651	404	32	13	62.00 %	0	0	397	61.00 %	12
NORTH GLADE ELEMENTARY	508	508	272	24	11	53.00 %	0	0	267	53.00 %	11
NORTH HIALEAH ELEMENTARY	688	688	516	31	17	75.00 %	0	0	507	74.00 %	16
NORTH MIAMI ELEMENTARY	764	764	469	40	12	61.00 %	0	0	462	60.00 %	12
NORTH TWIN LAKES ELEMENTARY	569	569	474	30	16	83.00 %	-18	-1	466	85.00 %	16
NORWOOD ELEMENTARY	542	542	480	24	20	88.00 %	0	0	397	73.00 %	17
MYRTLE GROVE K-8 CENTER	756	680	497	38	13	73.00 %	0	0	414	61.00 %	11
MIAMI MACARTHUR SOUTH SENIOR HIGH	714	714	116	33	4	16.00 %	-159	-7	114	21.00 %	4
NATURAL BRIDGE ELEMENTARY	668	668	654	34	19	98.00 %	0	0	568	85.00 %	17
NORLAND ELEMENTARY	708	708	692	36	19	98.00 %	0	0	555	78.00 %	15
NORTH BEACH ELEMENTARY	887	887	1,027	47	22	116.00 %	0	0	859	97.00 %	18
BARBARA HAWKINS ELEMENTARY	492	492	255	26	10	52.00 %	0	0	251	51.00 %	10
MIAMI SHORES ELEMENTARY	750	750	731	39	19	97.00 %	-36	-2	618	87.00 %	17
MIAMI SPRINGS ELEMENTARY	602	602	399	31	13	66.00 %	0	0	392	65.00 %	13
M A MILAM K-8 CENTER	1,156	1,040	934	59	16	90.00 %	-88	-5	919	97.00 %	17
PHYLLIS R MILLER ELEMENTARY	731	731	602	41	15	82.00 %	0	0	593	81.00 %	14

MORNINGSIDE K-8 CENTER	740	666	499	38	13	75.00 %	0	0	491	74.00 %	13
ROBERT RUSSA MOTON ELEMENTARY	715	715	325	35	9	45.00 %	0	0	321	45.00 %	9
FLAMINGO ELEMENTARY	884	884	599	44	14	68.00 %	-18	-1	590	68.00 %	14
FLORIDA CITY ELEMENTARY	920	920	797	45	18	87.00 %	-108	-5	735	91.00 %	18
GLORIA FLOYD ELEMENTARY	792	792	533	42	13	67.00 %	0	0	525	66.00 %	13
BENJAMIN FRANKLIN K-8 CENTER	702	631	555	37	15	88.00 %	-92	-5	522	97.00 %	16
FULFORD ELEMENTARY	503	503	540	27	20	107.00 %	0	0	482	96.00 %	18
MIAMI PARK ELEMENTARY	740	740	228	37	6	31.00 %	0	0	224	30.00 %	6
LILLIE C EVANS K-8 CENTER	721	648	352	37	10	54.00 %	0	0	347	54.00 %	9
EVERGLADES K-8 CENTER	1,320	1,188	1,031	63	16	87.00 %	-101	-4	1,016	93.00 %	17
DAVID FAIRCHILD ELEMENTARY	728	728	570	36	16	78.00 %	0	0	561	77.00 %	16
FAIRLAWN ELEMENTARY	612	612	592	30	20	97.00 %	0	0	508	83.00 %	17
FLAGAMI ELEMENTARY	548	548	411	28	15	75.00 %	-44	-2	404	80.00 %	16
HENRY M FLAGLER ELEMENTARY	938	938	716	47	15	76.00 %	0	0	705	75.00 %	15
PAUL LAURENCE DUNBAR K-8 CENTER	875	787	335	49	7	43.00 %	0	0	330	42.00 %	7
JOHN G DUPUIS ELEMENTARY	739	739	492	38	13	67.00 %	-116	-5	485	78.00 %	15
AMELIA EARHART ELEMENTARY	518	518	449	31	14	87.00 %	0	0	426	82.00 %	14
EARLINGTON HEIGHTS ELEMENTARY	656	656	447	34	13	68.00 %	0	0	440	67.00 %	13
EDISON PARK K-8 CENTER	682	613	441	36	12	72.00 %	0	0	434	71.00 %	12
EMERSON ELEMENTARY	576	576	357	30	12	62.00 %	0	0	351	61.00 %	12
CUTLER RIDGE ELEMENTARY	982	982	438	48	9	45.00 %	0	0	431	44.00 %	9
CYPRESS ELEMENTARY	550	495	333	29	11	67.00 %	0	0	328	66.00 %	11
DEVON AIRE K-8 CENTER	1,546	1,391	1,520	71	21	109.00 %	0	0	1,343	97.00 %	19
FREDERICK DOUGLASS ELEMENTARY	280	0	0	16	0	0.00 %	466	25	460	99.00 %	11
MARJORY STONEMAN DOUGLAS ELEMENTARY	1,321	1,321	896	72	12	68.00 %	0	0	882	67.00 %	12
CHARLES R DREW K-8 CENTER	658	592	391	33	12	66.00 %	0	0	385	65.00 %	12
CORAL GABLES PREPARATORY ACADEMY	952	856	914	47	19	107.00 %	0	0	854	100.00 %	18
CORAL PARK ELEMENTARY	970	970	1,103	46	24	114.00 %	116	7	959	88.00 %	18
CORAL REEF ELEMENTARY	932	932	870	49	18	93.00 %	0	0	857	92.00 %	17

CORAL TERRACE ELEMENTARY	632	632	401	32	13	63.00 %	0	0	395	62.00 %	12
CORAL WAY K-8 CENTER	1,725	1,552	1,428	83	17	92.00 %	-178	-7	1,331	97.00 %	18
CRESTVIEW ELEMENTARY	884	884	383	44	9	43.00 %	0	0	377	43.00 %	9
CITRUS GROVE ELEMENTARY	772	772	920	39	24	119.00 %	0	0	694	90.00 %	18
CLAUDE PEPPER ELEMENTARY	932	932	594	49	12	64.00 %	0	0	585	63.00 %	12
COCONUT GROVE ELEMENTARY	374	374	464	19	24	124.00 %	154	6	456	86.00 %	18
COLONIAL DRIVE ELEMENTARY	460	460	303	24	13	66.00 %	0	0	298	65.00 %	12
COMSTOCK ELEMENTARY	591	591	518	30	17	88.00 %	44	2	518	82.00 %	16
NEVA KING COOPER EDUCATIONAL CENTER	130	130	102	13	8	78.00 %	0	0	100	77.00 %	8
	<b>377,813</b>	<b>354,669</b>	<b>279,016</b>	<b>17,671</b>	<b>16</b>	<b>78.67 %</b>	<b>-31</b>	<b>100</b>	<b>267,234</b>	<b>75.35 %</b>	<b>15</b>

The COFTE Projected Total (267,234) for 2021 - 2022 must match the Official Forecasted COFTE Total (267,235 ) for 2021 - 2022 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2021 - 2022	
Elementary (PK-3)	82,417
Middle (4-8)	97,958
High (9-12)	86,859
	<b>267,235</b>

Grade Level Type	Balanced Projected COFTE for 2021 - 2022
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	<b>267,234</b>

**Relocatable Replacement**

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	Year 5 Total
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	0	6	0	0	0	6
BEL-AIRE ELEMENTARY	0	7	0	0	0	7
BLUE LAKES ELEMENTARY	0	0	1	0	0	1
BUNCHE PARK ELEMENTARY	0	4	0	0	0	4
CAMPBELL DRIVE K-8 CENTER	0	0	0	0	2	2
GEORGE WASHINGTON CARVER ELEMENTARY	0	0	0	2	0	2
COCONUT GROVE ELEMENTARY	0	0	0	1	0	1
COMSTOCK ELEMENTARY	0	0	4	0	0	4



CORAL PARK ELEMENTARY	0	5	0	0	0	5
CORAL WAY K-8 CENTER	0	0	0	0	7	7
JOHN G DUPUIS ELEMENTARY	0	0	0	5	0	5
EVERGLADES K-8 CENTER	0	0	0	4	0	4
DAVID FAIRCHILD ELEMENTARY	1	0	0	0	0	1
FLAGAMI ELEMENTARY	0	0	0	2	0	2
FLAMINGO ELEMENTARY	0	0	1	0	0	1
FLORIDA CITY ELEMENTARY	0	0	0	0	5	5
BENJAMIN FRANKLIN K-8 CENTER	0	0	0	0	5	5
JACK DAVID GORDON ELEMENTARY	0	0	0	9	0	9
GOLDEN GLADES ELEMENTARY	0	1	0	0	0	1
JOELLA C GOOD ELEMENTARY	0	0	0	0	2	2
GREYNOLDS PARK ELEMENTARY	0	0	0	0	10	10
CHARLES R HADLEY ELEMENTARY	0	0	0	0	9	9
JOE HALL ELEMENTARY	0	0	0	1	0	1
HIBISCUS ELEMENTARY	0	0	0	1	0	1
OLIVER HOOVER ELEMENTARY	0	0	0	7	0	7
KENWOOD K-8 CENTER	0	0	0	1	0	1
LEEWOOD K-8 CENTER	0	0	0	2	0	2
LEISURE CITY K-8 CENTER	0	0	0	5	0	5
LAURA C SAUNDERS ELEMENTARY	0	0	1	0	0	1
FRANK CRAWFORD MARTIN K-8 CENTER	0	0	0	1	0	1
MIAMI SHORES ELEMENTARY	0	0	0	0	2	2
M A MILAM K-8 CENTER	0	0	0	5	0	5
MIAMI MACARTHUR SOUTH SENIOR HIGH	7	0	0	0	0	7
NORTH TWIN LAKES ELEMENTARY	0	0	0	1	0	1
OAK GROVE ELEMENTARY	0	0	0	6	0	6
OLYMPIA HEIGHTS ELEMENTARY	0	0	0	2	0	2
PALM SPRINGS ELEMENTARY	0	0	5	0	0	5
PALM SPRINGS NORTH ELEMENTARY	0	0	0	0	6	6
PARKWAY ELEMENTARY	0	0	3	0	0	3
POINCIANA PARK ELEMENTARY	1	0	0	0	0	1
DR GILBERT L PORTER ELEMENTARY	0	1	0	0	0	1
RAINBOW PARK ELEMENTARY	0	0	1	0	0	1
REDONDO ELEMENTARY	0	0	0	2	0	2
JANE S ROBERTS K-8 CENTER	0	0	0	10	0	10

ROYAL PALM ELEMENTARY	0	0	0	0	1	1
SEMINOLE ELEMENTARY	0	0	1	0	0	1
SOUTH MIAMI K-8 CENTER	0	0	0	0	10	10
SPRINGVIEW ELEMENTARY	0	0	0	3	0	3
SUNSET PARK ELEMENTARY	0	0	0	3	0	3
SWEETWATER ELEMENTARY	0	0	0	1	0	1
MAE M WALTERS ELEMENTARY	0	0	0	2	0	2
HENRY S WEST LABORATORY SCHOOL	0	0	0	0	1	1
GEORGIA JONES-AYERS MIDDLE SCHOOL	0	1	0	0	0	1
ARVIDA MIDDLE	0	0	0	0	4	4
HOWARD D MCMILLAN MIDDLE	0	0	2	0	0	2
MIAMI LAKES MIDDLE	0	0	0	0	4	4
MIAMI SPRINGS MIDDLE	0	0	0	10	0	10
NORLAND MIDDLE	0	8	0	0	0	8
RICHMOND HEIGHTS MIDDLE	0	2	0	0	0	2
SOUTH MIAMI MIDDLE	0	0	0	0	2	2
AMERICAN SENIOR HIGH	0	0	0	0	5	5
HIALEAH-MIAMI LAKES SENIOR HIGH	0	2	0	0	0	2
MIAMI CORAL PARK SENIOR HIGH	0	0	0	1	0	1
MIAMI KILLIAN SENIOR HIGH	0	10	0	0	0	10
SOUTH MIAMI SENIOR HIGH	0	0	0	6	0	6
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	0	3	0	0	0	3
D A DORSEY TECHNICAL COLLEGE	0	0	0	0	2	2
RUTH OWENS KRUSE EDUCATION CENTER	0	0	0	0	4	4
HIALEAH GARDENS ELEMENTARY	0	0	0	0	2	2
IRVING & BEATRICE PESKOE K-8 CENTER	0	0	0	0	1	1
EUGENIA B THOMAS K-8 CENTER	0	0	0	0	6	6
HERBERT A AMMONS MIDDLE	0	0	0	0	43	43
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	0	0	0	0	8	8
<b>Total Relocatable Replacements:</b>	<b>9</b>	<b>50</b>	<b>19</b>	<b>93</b>	<b>141</b>	<b>312</b>

**Charter Schools Tracking**

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2021 - 2022
BridgePrep Academy of Arts & Minds-3138 Commodore Plaza, Miami Florida 33133	23	LEASE RENT	2004	500	307	5	500
Archimedean Academy -12425 SW 72 St., Miami Florida 33183	29	LEASE RENT	2002	560	585	15	650
Archimedean Middle Conservatory - 12425 SW 72 St., Miami Florida 33183	15	LEASE RENT	2005	330	329	15	330
Aspira Leadership and College Preparatory Academy School - 13330 SW 288 St., Homestead Florida 33033	21	LEASE RENT	2000	400	322	5	504
Aspira Raul Arnaldo Martinez Charter School - 13300 Memorial Hwy., N. Miami Florida 33161	29	LEASE RENT	1999	600	479	15	600
Aventura City of Excellence School - 3333 NE 188 St., Aventura Florida 33180	65	LEASE RENT	2003	1,400	1,009	15	1,400
Coral Reef Montessori Academy Charter School- 10853 SW 216 St., Cutler Bay Florida 33170	26	PRIVATE	1998	750	402	15	764
Doctors Charter of Miami Shores - 11301 NW Fifth Ave., Miami Shores Florida 33168	25	LEASE RENT	1997	995	513	15	690
Doral Academy - 2450 NW 97 Ave., Doral Florida 33172	59	LEASE RENT	1999	1,150	1,124	15	2,200
Doral Academy Charter Middle School - 2601 NW 112 Ave., Doral Florida 33172	40	LEASE RENT	2003	1,300	1,157	15	1,438
Doral Academy High School - 11100 NW 27 St., Doral Florida 33172	46	LEASE RENT	2001	1,300	1,304	15	1,800
Downtown Miami Charter - 305 NW Third Ave., Miami Florida 33128	31	LEASE RENT	2002	600	617	15	650
Florida International Academy - 13400 NW 28 Avenue Opalocka Florida 33054	18	LEASE RENT	1998	374	285	10	376
International Studies Charter High School - 2480 SW Eighth St., Miami Florida 33135	19	LEASE RENT	2004	400	303	15	1,000
Keys Gate Charter School - 2000 SE 28 Ave., Homestead Florida 33035	107	LEASE RENT	2003	2,500	2,089	15	2,500
Mater Academy - 7700 NW 98 St., Hialeah Gardens Florida 33016	54	LEASE RENT	1998	987	1,077	15	1,200
Mater Academy Charter Middle School - 7901 NW 103 St., Hialeah Gardens Florida 33016	56	LEASE RENT	2003	1,700	1,305	15	1,719
Miami Community Charter Middle School - 18720 S.W. 352 Street, Florida City Florida 33034	24	LEASE RENT	2007	308	268	5	484
Pinecrest Academy (South Campus) - 15130 SW 80 St., Miami Florida 33193	37	LEASE RENT	2006	750	728	15	800
Somerset Academy at Silver Palms - 23255 SW 115 Ave., Homestead Florida 33032	31	LEASE RENT	2011	715	769	15	900

Summerville Advantage Academy - 11575 SW 243 St., Homestead Florida 33032	28	LEASE RENT	2007	550	456	15	750
The Charter School at Waterstone - 855 Waterstone Way, Homestead Florida 33033	49	LEASE RENT	2005	1,150	955	15	1,150
City of Hialeah Educational of Academy - 2590 W 76 St., Hialeah Florida 33016	30	LEASE RENT	2008	550	665	15	800
Excelsior Language Academy of Hialeah - 369 E 10 St., Hialeah Florida 33010	36	LEASE RENT	2008	550	253	5	500
Mater Academy of International Studies, 795 NW 32 St., Miami Florida 33127	23	LEASE RENT	2008	560	503	10	553
Mater Academy High School of International Studies - 795 N.W. 32 Street, Miami Florida 33127	1	LEASE RENT	2008	224	14	10	500
Mater of International Studies - 795 NW 32 St., Miami Florida 33127	7	LEASE RENT	2008	420	181	10	495
Pinecrest Preparatory Academy Charter High School - 14901 SW 42 St., Miami Florida 33185	20	LEASE RENT	2008	425	394	10	1,000
Somerset Arts Academy - 1700 Krome Ave. (a.k.a. 47 n.w. 16 st.), Homestead Florida 33030	16	LEASE RENT	2008	350	375	10	750
Somerset Academy CES (South Homestead) - 300 SE First Dr., Homestead Florida 33030	18	LEASE RENT	2008	580	462	10	1,000
Somerset AMS (Country Palms) - 1700 Krome Avenue (a.k.a. 47 ave n.w. 16 street), Homestead Florida 33030	15	LEASE RENT	2008	44	24	10	600
Somerset Academy CHS (South Homestead) 305 NE Second Rd., Homestead Florida 33030	11	LEASE RENT	2008	200	437	10	800
Somerset Academy CHS (South Campus) - 23255 SW 115 Ave., Homestead Florida 33032	2	LEASE RENT	2008	50	30	10	1,000
Miami Arts Charter School - 3900 Biscayne Blvd., Miami Florida 33137	63	LEASE RENT	2009	750	1,414	15	2,650
Lincoln-Marti Charter School (Little Havana Campus) - 970-984 West Flagler Street, Miami Florida 33130	72	LEASE RENT	2009	900	768	15	900
Lincoln-Marti Charter School (Hialeah Campus) - 3500 West 84 Street, Hialeah Florida 33018	33	LEASE RENT	2009	800	343	15	1,200
Miami Community Charter High School - 18720 SW 352 Street, Florida City Florida 33034	24	LEASE RENT	2009	350	199	5	550
South Florida Autism Charter School - 18305 N.W. 75 Place, Hialeah Florida 33015	22	LEASE RENT	2009	460	147	5	300
AcadeMir Charter School West- 14880 SW 26 Street, Miami Florida 33185	35	LEASE RENT	2010	618	612	15	968
BridgePrep Academy of Village Green - 4707 S.W. 127 Avenue, Miami Florida 33175	40	LEASE RENT	2011	800	709	5	828

BridgePrep Academy Interamerican Campus - 621 Beacom Boulevard, Miami Florida 33135	11	LEASE RENT	2012	220	192	5	255
Charter High School of the Americas - 970-984 W. Flagler Street, Miami Florida 33130	19	LEASE RENT	2012	175	108	5	528
Doral Academy of Technology - 2601 N.W. 112 Avenue, Doral Florida 33172	14	LEASE RENT	2011	280	180	9	300
Everglades Preparatory Academy 2251 Mowry Drive, Homestead Florida 33033	23	LEASE RENT	2012	650	431	10	910
Everglades Preparatory AHS - 2251 Mowry Drive, Homestead Florida 33033	23	LEASE RENT	2012	450	428	10	900
Green Springs High School - 3555 N.W. Seventh Street, Miami Florida 33125	10	LEASE RENT	2011	175	344	10	500
Just Arts and Management (JAM) Charter Middle - 2450 N.W. 97 Avenue, Doral Florida 33172	10	LEASE RENT	2012	154	100	5	600
Mater Academy at Mount Sinai - 4300 Alton Road, Miami Beach Florida 33141	5	LEASE RENT	2012	208	174	5	900
Mater Brickell Preparatory Academy - 2805 S.W. 32 Avenue, Miami Florida 33133	9	LEASE RENT	2011	200	168	2	900
Mater Grove Academy - 2805 S.W. 32 Avenue, Miami Florida 33133	46	LEASE RENT	2011	140	172	5	1,400
North Gardens High School - 4692F N.W. 183 Street, Miami Gardens Florida 33055	14	LEASE RENT	2011	350	317	10	500
North Park High School - 3400 N.W. 135 Street, OpaLocka Florida 33054	7	LEASE RENT	2011	350	330	10	500
Pincrest Cove Academy - 4301 S.W. 107 Ave, Miami Florida 33165	38	LEASE RENT	2011	224	716	15	1,100
Somerset Academy CMS (South Homestead) - 305 NE Second Rd., Homestead Florida 33030	18	LEASE RENT	2008	75	361	10	450
Somerset Oaks Academy - 1000 Old Dixie Highway, Homestead Florida 33030	24	LEASE RENT	2011	100	541	5	900
Somerset Academy (Silver Palms) - 23255 S.W. 115 Avenue, Homestead Florida 33032	36	LEASE RENT	2007	785	827	10	900
Sports Leadership Academy of Miami CHS - 604 NW 12 Avenue, Miami Florida 33136	61	LEASE RENT	2012	983	370	5	1,000
Youth Co-Op Preparatory High School - 7700 W. 20 Avenue, Hialeah Gardens Florida 33018	36	LEASE RENT	2012	125	233	12	600
Highly Inquisitive & Versatile Education (HIVE) Preparatory School - 5855 NW 171 Street Miami, Florida 33015	26	LEASE RENT	2009	450	571	15	900
iMater Academy - 600 W 20 Street Hialeah, Florida 33010	33	LEASE RENT	2013	400	685	5	900

iMater Academy Middle School - 651 W 20 Street Hialeah, Florida 33010	41	LEASE RENT	2013	550	784	5	600
iMater Preparatory Academy High School - 651 W 20 Street Hialeah, Florida 33010	38	LEASE RENT	2013	225	457	5	750
Mater Academy Charter High School - 7901 NW 103 St., Hialeah Gardens Florida 33016	68	LEASE RENT	2012	1,500	1,375	15	1,967
Mater Academy East Middle School - 998 SW 1 St., Miami Florida 33130	13	LEASE RENT	2005	400	313	10	400
Mater Academy East Charter School - 450 SW Fourth St., Miami Florida 33130	20	LEASE RENT	2002	660	568	15	800
Miami Children's Museum Charter School - 980 McArthur Causeway, Miami Florida 33132	11	LEASE RENT	2004	394	288	5	350
Miami Community Charter School - 101 S Redland Rd., Florida City Florida 33034	27	LEASE RENT	2004	580	519	2	600
Pinecrest Academy Middle School - 14901 SW 42 St., Miami Florida 33185	20	LEASE RENT	2003	850	496	15	800
Pinecrest Preparatory Academy - 14301 SW 42 St., Miami Florida 33185	27	LEASE RENT	2001	650	641	15	1,250
Renaissance Elementary Charter School- 10651 N.W. 19 Street, Doral Florida 33122	38	LEASE RENT	1999	910	903	15	910
Renaissance Middle Charter School - 8360 NW 33 St., Doral Florida 33122	26	LEASE RENT	2005	450	433	15	500
Somerset Academy - 18491 SW 134 Ave., Miami Florida 33177	29	LEASE RENT	2004	580	611	15	700
Somerset Academy Charter High School - 23255 SW 115 Ave., Homestead Florida 33032	15	LEASE RENT	2004	360	257	15	500
Somerset Academy Middle Charter School - 18491 SW 134 Ave., Miami Florida 33177	13	LEASE RENT	2004	286	231	15	500
Theodore R. & Thelma A. Gibson Charter School - 1682-1698 NW Fourth Ave., Miami Florida 33136	15	LEASE RENT	2003	460	253	5	600
Youth Co-Op Charter School - 7700 West 20 ave, Hialeah Florida 33016	80	LEASE RENT	1998	820	1,064	15	1,000
Doral Performing Arts & Entertainment - 11100 NW 27 St., Doral Florida 33172	25	LEASE RENT	2005	950	254	10	403
Early Beginings Academy-1411 NW 14 Ave., Miami Florida 33125	11	LEASE RENT	2005	260	137	10	210
Mater Academy East Charter High School - 998 SW 1 St., Miami Florida 33130	13	LEASE RENT	2007	650	266	10	1,000
Mater Academy Lakes Middle School - 17300 N.W. 87 Avenue, Hialeah, Florida 33015	29	LEASE RENT	2006	730	849	15	900
Mater Academy Lakes High School - 17300 N.W. 87 Avenue, Hialeah, Florida 33015	41	LEASE RENT	2006	1,025	918	15	1,200

Mater Gardens Academy - 9010 NW 178 Ln., Hialeah Florida 33018	24	LEASE RENT	2006	700	583	15	900
Mater Gardens Academy Middle School - 9010 NW 178 Ln., Hialeah Florida 33018	10	LEASE RENT	2006	320	216	15	450
Mater Performing Arts & Entertainment Academy - 7901 NW 103 St., Hialeah Gardens Florida 33016	12	LEASE RENT	2005	250	263	15	403
Ben Gamla Charter School - 11155 S.W. 112 Avenue, Miami Florida 33176	15	LEASE RENT	2010	300	238	15	900
BridgePrep Academy South - 10700 SW 56 Street, Miami Florida 33165	18	LEASE RENT	2010	360	616	10	550
Integrated Science and Asian Culture (ISAAC) Academy - 301 Westward Dr. Miami Springs, Florida 33166	11	LEASE RENT	2008	240	83	5	463
International Studies Charter Middle School - 2480 SW Eighth Street, Miami Florida 33135	15	LEASE RENT	2009	286	289	10	450
Keys Gate Charter High School - 2325 - 2335 SE 28 Avenue, Homestead Florida 33035	53	LEASE RENT	2010	1,200	901	5	1,200
Mater Academy (Miami Beach) - 8625 Byron Ave., Miami Beach Florida 33141	15	LEASE RENT	2010	780	564	5	790
Mavericks High of North Miami Dade County - 16150 NE 17 Avenue, North Miami Beach Florida 33162	8	LEASE RENT	2009	500	338	5	550
Mavericks High of South Miami Dade County - 698 North Homestead Boulevard, Hotead Florida 33030	9	LEASE RENT	2009	500	463	5	550
Pinecrest Academy (North Campus) - 10207 West Flagler Street, Miami Florida 33174	19	LEASE RENT	2010	516	459	15	1,166
Somerset Gables Academy - 624 Anastasia Avenue, Coral Gables Florida 33134	22	LEASE RENT	2010	300	462	10	675
Somerset Academy ES (South Miami Campus) - 5876 SW 68 Street, South Miami Florida 33143	20	LEASE RENT	2009	460	400	10	750
Somerset Academy MS (South Miami Campus) - 5876 SW 68 Street, South Miami Florida 33143	6	LEASE RENT	2009	150	153	10	900
Advantage Academy Santa Fe - 9790 SW 107 Court, Miami Florida 33176	12	LEASE RENT	2011	360	255	5	652
Lincoln-Marti Charter School (International Campus) 103 East Lucy Street, Florida City Florida 33034	25	LEASE RENT	2010	480	319	5	800
Stellar Leadership Academy 7900 NW 27 Ave., Suite F20, Miami Florida 33147	9	LEASE RENT	2005	625	276	5	600
AcadeMir Charter School Middle - 5800 SW 135 Avenue Miami Florida 33165	10	LEASE RENT	2012	122	231	5	255

Academy of International Education CS - 1080 Labaron Drive, Miami Springs Florida 33166	27	LEASE RENT	2011	420	439	10	1,000
Advantage Academy of Math and Science at Waterstone - 855 Waterstone Way, Homestead Florida 33033	54	LEASE RENT	2011	180	154	9	998
Alpha Charter of Excellence (ACE) 1217 S.W. Fourth Street, Miami Florida 33135	19	LEASE RENT	2012	250	288	5	608
BridgePrep Academy of Greater Miami - 137 N.E. 19 Street, Miami Florida 33132	16	LEASE RENT	2011	320	448	5	550
Latin Builder's Assoc.Const. and Business Management Academy 11093 NW 138 Street, Hialeah Gardens, Florida 33018	6	LEASE RENT	2012	150	148	10	400
Mater Virtual academy Charter Middle High School - 17300 n.w. 87 ave, Hialeah, Florida 33015	4	LEASE RENT	2013	92	44	5	500
Palm Glades Preparatory Academy - 22655 SW 112 Avenue (a.k.a. 11150 s.w. 226 terrace) Miami, Florida 33170	21	LEASE RENT	2012	420	294	10	998
Palm Glades Preparatory High School - 22655 SW 112 Avenue (a.k.a. 11150 s.w. 226 terrace) Miami, Florida 33170	9	LEASE RENT	2012	225	272	10	1,400
Somerset Academy Bay - 9500 SW 97 Avenue Miami, Florida 33176	13	LEASE RENT	2013	280	231	5	750
Somerset Academy Bay Middle School - 9500 SW 97 Avenue Miami, Florida 33176	21	LEASE RENT	2013	44	59	5	750
Sports Leadership and Management (SLAM) CMS - 604 NW 12 Avenue, Miami, Florida 33136	118	LEASE RENT	2013	440	525	5	550
Archimedean Upper Conservatory 12425 S.W. 72 Street Miami, Florida 33183	15	LEASE RENT	2008	300	219	10	500
Aspira Arts Deco Charter N.E. 19 Street Miami, Florida 33132	29	LEASE RENT	2001	500	324	5	500
The SEED School of Miami 15800 N.W. 42 Avenue Miami Gardens, Florida 33054	3	LEASE RENT	2013	60	125	8	400
International Studies Virtual Academy 2480 SW 8 Street Doral, Florida 33172	11	LEASE RENT	2014	250	5	5	250
AcadeMir Preparatory Academy 5800 SW 135 Avenue Miami, Florida 33176	7	LEASE RENT	2015	131	250	5	600
Beacon Colloge Prep 13400 N.W. 28 Avenue Miami Florida 33054	21	LEASE RENT	2014	234	229	5	234
Excelsior Charter Academy 18200 N.W. 22 Avenue Miami Gardens Florida 33056	25	LEASE RENT	2009	340	279	5	340
Mater International Academy 3405 N.W. 27 Avenue Miami Florida 33142	8	LEASE RENT	2015	250	57	5	250



Downtown Doral Charter Elementary School 8390 N.W. 53 Street Miami Florida 33166	52	LEASE RENT	2015	768	414	5	768
Somerset Preparatory Academy Sunset 11155 S.W. 112 Avenue Miami Florida 33176	15	LEASE RENT	2015	900	140	5	900
Somerset Virtual Academy Middle High 11100 N.W. 27 Street Doral Florida 33172	1	LEASE RENT	2014	15	20	5	15
AcadeMir Charter School Preparatory - 19185 SW 127 Ave	28	LEASE RENT	2016	560	548	5	600
Doral International Acad. of Math and Science - 6700 NW 104 Avenue	44	LEASE RENT	2011	760	60	9	800
Mater Academy Bay - 22025 SW 87 Avenue	7	LEASE RENT	2016	140	128	5	875
Pinecrest Glades Academy - 15250 SW 8th Street	22	LEASE RENT	2016	440	422	5	876
Pinecrest Glades PAMHS - 15250 SW 8th Street	7	LEASE RENT	2016	175	162	5	2,124
True North Classical Academy - 9393 SW 72 Street	14	LEASE RENT	2015	280	174	5	400
	<b>3293</b>			<b>65,107</b>	<b>56,345</b>		<b>100,622</b>

**Special Purpose Classrooms Tracking**

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
AUBURNDALE ELEMENTARY	Educational	1	0	0	0	0	1
AVOCADO ELEMENTARY	Educational	7	0	0	0	0	7
BANYAN ELEMENTARY	Educational	2	0	0	0	0	2
BENT TREE ELEMENTARY	Educational	1	0	0	0	0	1
BOWMAN ASHE/DOOLIN K-8 ACADEMY	Educational	0	30	0	0	0	30
CLAUDE PEPPER ELEMENTARY	Educational	5	6	0	0	0	11
CRESTVIEW ELEMENTARY	Educational	3	0	0	0	0	3
CUTLER RIDGE ELEMENTARY	Educational	2	0	0	0	0	2
MARJORY STONEMAN DOUGLAS ELEMENTARY	Educational	2	6	0	0	0	8
PAUL LAURENCE DUNBAR K-8 CENTER	Educational	17	0	0	0	0	17
JOHN G DUPUIS ELEMENTARY	Educational	5	0	0	0	0	5
EARLINGTON HEIGHTS ELEMENTARY	Educational	1	0	0	0	0	1
EMERSON ELEMENTARY	Educational	1	0	0	0	0	1
DAVID FAIRCHILD ELEMENTARY	Educational	1	0	0	0	0	1
FLAGAMI ELEMENTARY	Educational	2	0	0	0	0	2

FLAMINGO ELEMENTARY	Educational	2	0	0	0	0	2
GOLDEN GLADES ELEMENTARY	Educational	4	0	0	1	0	5
CHARLES R HADLEY ELEMENTARY	Educational	1	0	0	0	0	1
HIALEAH ELEMENTARY	Educational	1	0	0	0	0	1
ZORA NEALE HURSTON ELEMENTARY	Educational	2	8	0	0	0	10
OLIVER HOOVER ELEMENTARY	Educational	4	3	0	0	0	7
MADIE IVES K-8 PREPARATORY ACADEMY	Educational	0	10	0	0	0	10
KENDALE LAKES ELEMENTARY	Educational	1	0	0	0	0	1
LAURA C SAUNDERS ELEMENTARY	Educational	0	1	0	0	0	1
LIBERTY CITY ELEMENTARY	Educational	1	0	0	0	0	1
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	Educational	1	0	0	0	0	1
TOUSSAINT L'OUVERTURE ELEMENTARY	Educational	2	0	0	0	0	2
MIAMI HEIGHTS ELEMENTARY	Educational	4	1	0	0	0	5
MIAMI PARK ELEMENTARY	Educational	1	0	0	0	0	1
ROBERT RUSSA MOTON ELEMENTARY	Educational	2	1	0	0	0	3
NATURAL BRIDGE ELEMENTARY	Educational	1	0	0	0	0	1
NORTH GLADE ELEMENTARY	Educational	2	2	0	0	0	4
NORTH TWIN LAKES ELEMENTARY	Educational	0	5	0	0	0	5
ORCHARD VILLA ELEMENTARY	Educational	2	0	0	0	0	2
PINE LAKE ELEMENTARY	Educational	0	1	0	0	0	1
POINCIANA PARK ELEMENTARY	Educational	4	0	0	0	0	4
JANE S ROBERTS K-8 CENTER	Educational	0	1	0	0	0	1
ROYAL GREEN ELEMENTARY	Educational	4	2	0	0	0	6
SILVER BLUFF ELEMENTARY	Educational	2	0	0	0	0	2
DR. FREDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	Educational	9	4	0	0	0	13
SNAPPER CREEK ELEMENTARY	Educational	1	0	0	0	0	1
TROPICAL ELEMENTARY	Educational	2	1	0	1	0	4
WHISPERING PINES ELEMENTARY	Educational	2	2	0	0	0	4
WINSTON PARK K-8 CENTER	Educational	22	24	0	0	0	46
NATHAN B YOUNG ELEMENTARY	Educational	1	0	0	0	0	1
BROWNSVILLE MIDDLE	Educational	0	4	0	0	0	4
PAUL W BELL MIDDLE	Educational	0	12	0	0	0	12
CAROL CITY MIDDLE	Educational	0	2	0	0	0	2

CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	Educational	0	0	10	3	0	13
HENRY H FILER MIDDLE	Educational	0	15	0	3	0	18
HAMMOCKS MIDDLE	Educational	0	6	0	0	4	10
THOMAS JEFFERSON MIDDLE	Educational	0	1	0	0	0	1
JOHN F KENNEDY MIDDLE	Educational	0	3	0	1	0	4
LAKE STEVENS MIDDLE	Educational	0	3	0	0	0	3
JOSE MARTI MAST 6-12 ACADEMY	Educational	0	0	2	0	0	2
iTECH@ THOMAS A EDISON EDUCATION CENTER	Educational	0	0	10	0	0	10
NAUTILUS MIDDLE	Educational	0	2	0	0	0	2
NORLAND MIDDLE	Educational	0	6	0	0	0	6
NORTH DADE MIDDLE	Educational	0	2	0	0	1	3
PALMETTO MIDDLE	Educational	0	2	0	0	0	2
PARKWAY MIDDLE	Educational	0	3	0	0	0	3
PONCE DE LEON MIDDLE	Educational	0	1	0	0	0	1
REDLAND MIDDLE	Educational	0	10	0	5	0	15
BOOKER T WASHINGTON SENIOR HIGH	Educational	0	0	3	0	0	3
HIALEAH SENIOR HIGH	Educational	0	0	3	0	0	3
HIALEAH-MIAMI LAKES SENIOR HIGH	Educational	0	0	10	0	0	10
MIAMI BEACH SENIOR HIGH	Educational	0	0	2	0	0	2
MIAMI CAROL CITY SENIOR HIGH	Educational	0	0	1	0	0	1
MIAMI JACKSON SENIOR HIGH	Educational	0	0	5	0	0	5
BARBARA GOLEMAN SENIOR HIGH	Educational	0	0	3	0	0	3
ROBERT RENICK EDUCATION CENTER	Educational	0	0	0	14	0	14
ENEIDA MASSAS HARTNER ELEMENTARY	Educational	10	0	0	1	0	11
DR CARLOS J FINLAY ELEMENTARY	Educational	2	0	0	0	0	2
CHRISTINA M EVE ELEMENTARY	Educational	3	0	0	0	0	3
DR MICHAEL M KROP SENIOR HIGH	Educational	0	0	4	0	0	4
LAWTON CHILES MIDDLE	Educational	0	13	0	0	0	13
FELIX VARELA SENIOR HIGH	Educational	0	0	4	0	0	4
JORGE MAS CANOSA MIDDLE SCHOOL	Educational	0	2	0	0	0	2
GOULDS ELEMENTARY SCHOOL	Educational	7	0	0	0	0	7
DR. MANUEL C. BARREIRO ELEMENTARY	Educational	5	0	0	0	0	5

MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	Educational	0	0	6	0	0	6
<b>Total Educational Classrooms:</b>		<b>155</b>	<b>195</b>	<b>63</b>	<b>29</b>	<b>5</b>	<b>447</b>

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	Co-Teaching	3	0	0	0	0	3
AUBURNDALE ELEMENTARY	Co-Teaching	0	0	0	1	0	1
AVOCADO ELEMENTARY	Co-Teaching	0	0	0	4	0	4
RUTH K BROAD-BAY HARBOR K-8 CENTER	Co-Teaching	3	7	0	0	0	10
ETHEL KOGER BECKHAM ELEMENTARY	Co-Teaching	0	2	0	0	0	2
BENT TREE ELEMENTARY	Co-Teaching	0	0	0	2	0	2
BISCAYNE GARDENS ELEMENTARY	Co-Teaching	0	0	0	1	0	1
BUNCHE PARK ELEMENTARY	Co-Teaching	0	0	0	2	0	2
CALUSA ELEMENTARY	Co-Teaching	2	0	0	5	0	7
FIENBERG-FISHER K-8 CENTER	Co-Teaching	0	0	0	6	2	8
CITRUS GROVE ELEMENTARY	Co-Teaching	3	2	6	0	0	11
CLAUDE PEPPER ELEMENTARY	Co-Teaching	0	0	0	4	0	4
COCONUT GROVE ELEMENTARY	Co-Teaching	6	0	0	0	0	6
NEVA KING COOPER EDUCATIONAL CENTER	Co-Teaching	0	0	0	4	0	4
CORAL PARK ELEMENTARY	Co-Teaching	8	5	0	0	0	13
CYPRESS ELEMENTARY	Co-Teaching	10	12	0	0	0	22
DEVON AIRE K-8 CENTER	Co-Teaching	0	0	0	20	0	20
EDISON PARK K-8 CENTER	Co-Teaching	0	0	0	1	0	1
LILLIE C EVANS K-8 CENTER	Co-Teaching	0	6	0	0	0	6
EVERGLADES K-8 CENTER	Co-Teaching	1	0	0	0	0	1
FAIRLAWN ELEMENTARY	Co-Teaching	3	0	0	0	0	3
GLORIA FLOYD ELEMENTARY	Co-Teaching	0	0	0	3	0	3
BENJAMIN FRANKLIN K-8 CENTER	Co-Teaching	0	0	0	1	0	1
JACK DAVID GORDON ELEMENTARY	Co-Teaching	15	9	0	2	0	26
JOELLA C GOOD ELEMENTARY	Co-Teaching	3	0	0	0	0	3
GREYNOLDS PARK ELEMENTARY	Co-Teaching	2	0	0	1	0	3
JOE HALL ELEMENTARY	Co-Teaching	0	0	0	6	0	6
KENDALE LAKES ELEMENTARY	Co-Teaching	0	0	0	1	0	1
KENSINGTON PARK ELEMENTARY	Co-Teaching	0	0	0	2	0	2

KENWOOD K-8 CENTER	Co-Teaching	1	0	0	0	1	2
KEY BISCAIYNE K-8 CENTER	Co-Teaching	4	1	0	0	0	5
WILLIAM H. LEHMAN ELEMENTARY	Co-Teaching	0	0	0	3	0	3
MIAMI LAKES K-8 CENTER	Co-Teaching	1	0	0	0	0	1
MIAMI PARK ELEMENTARY	Co-Teaching	0	0	0	1	0	1
M A MILAM K-8 CENTER	Co-Teaching	0	1	0	0	0	1
NATURAL BRIDGE ELEMENTARY	Co-Teaching	0	0	0	0	5	5
PALM LAKES ELEMENTARY	Co-Teaching	0	0	0	0	1	1
PINECREST ELEMENTARY	Co-Teaching	0	0	0	2	0	2
PINE VILLA ELEMENTARY	Co-Teaching	0	0	0	5	0	5
DR GILBERT L PORTER ELEMENTARY	Co-Teaching	0	0	0	0	1	1
RIVERSIDE ELEMENTARY	Co-Teaching	13	2	0	0	0	15
ROYAL GREEN ELEMENTARY	Co-Teaching	0	0	0	6	6	12
ROYAL PALM ELEMENTARY	Co-Teaching	0	0	0	1	0	1
SCOTT LAKE ELEMENTARY	Co-Teaching	0	0	0	2	3	5
SHENANDOAH ELEMENTARY	Co-Teaching	7	3	0	0	0	10
BEN SHEPPARD ELEMENTARY	Co-Teaching	10	7	0	0	2	19
SNAPPER CREEK ELEMENTARY	Co-Teaching	0	0	0	6	1	7
SOUTHSIDE ELEMENTARY	Co-Teaching	7	0	0	0	0	7
E W F STIRRUP ELEMENTARY	Co-Teaching	6	2	0	0	0	8
SWEETWATER ELEMENTARY	Co-Teaching	1	0	0	0	0	1
TWIN LAKES ELEMENTARY	Co-Teaching	0	0	0	4	2	6
WEST HOMESTEAD K-8 CENTER	Co-Teaching	21	19	0	2	0	42
HENRY S WEST LABORATORY SCHOOL	Co-Teaching	2	1	0	0	0	3
CARRIE P MEEK/WESTVIEW K-8 CENTER	Co-Teaching	0	0	0	1	0	1
WINSTON PARK K-8 CENTER	Co-Teaching	3	0	0	13	0	16
BROWNSVILLE MIDDLE	Co-Teaching	0	1	0	0	0	1
CAROL CITY MIDDLE	Co-Teaching	0	0	0	0	1	1
RUBEN DARIO MIDDLE	Co-Teaching	0	0	0	1	0	1
HENRY H FILER MIDDLE	Co-Teaching	0	1	0	0	0	1
HAMMOCKS MIDDLE	Co-Teaching	0	5	0	12	9	26
HOMESTEAD MIDDLE	Co-Teaching	0	1	0	0	0	1
THOMAS JEFFERSON MIDDLE	Co-Teaching	0	1	0	1	0	2
JOSE DE DIEGO MIDDLE	Co-Teaching	0	3	0	3	0	6
HOWARD D MCMILLAN MIDDLE	Co-Teaching	0	12	0	0	0	12

MIAMI LAKES MIDDLE	Co-Teaching	0	2	0	0	0	2
NAUTILUS MIDDLE	Co-Teaching	0	1	0	0	0	1
PALM SPRINGS MIDDLE	Co-Teaching	0	0	0	6	1	7
PALMETTO MIDDLE	Co-Teaching	0	1	0	1	0	2
PONCE DE LEON MIDDLE	Co-Teaching	0	1	0	0	0	1
RICHMOND HEIGHTS MIDDLE	Co-Teaching	0	0	0	1	0	1
RIVIERA MIDDLE	Co-Teaching	0	0	0	12	0	12
SHENANDOAH MIDDLE	Co-Teaching	0	3	0	0	0	3
SOUTHWOOD MIDDLE	Co-Teaching	0	0	0	20	0	20
SOUTH MIAMI MIDDLE	Co-Teaching	0	15	0	0	0	15
BOOKER T WASHINGTON SENIOR HIGH	Co-Teaching	0	0	1	1	0	2
AMERICAN SENIOR HIGH	Co-Teaching	0	0	9	8	0	17
HIALEAH SENIOR HIGH	Co-Teaching	0	0	0	16	0	16
HIALEAH-MIAMI LAKES SENIOR HIGH	Co-Teaching	0	0	0	8	5	13
MIAMI BEACH SENIOR HIGH	Co-Teaching	0	0	0	6	0	6
MIAMI CAROL CITY SENIOR HIGH	Co-Teaching	0	0	0	6	0	6
MIAMI KILLIAN SENIOR HIGH	Co-Teaching	0	0	0	16	0	16
MIAMI SENIOR HIGH	Co-Teaching	0	0	17	5	0	22
MIAMI SPRINGS SENIOR HIGH	Co-Teaching	0	0	18	0	0	18
MIAMI SUNSET SENIOR HIGH	Co-Teaching	0	0	12	10	12	34
NORTH MIAMI BEACH SENIOR HIGH	Co-Teaching	0	0	11	2	0	13
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	Co-Teaching	0	0	6	0	0	6
MIAMI SOUTHRIDGE SENIOR HIGH	Co-Teaching	0	0	2	0	10	12
ROBERT RENICK EDUCATION CENTER	Co-Teaching	2	4	4	4	0	14
RUTH OWENS KRUSE EDUCATION CENTER	Co-Teaching	0	0	0	12	0	12
HIALEAH GARDENS ELEMENTARY	Co-Teaching	4	3	0	0	0	7
CORAL REEF SENIOR HIGH	Co-Teaching	0	0	0	19	0	19
REDLAND ELEMENTARY	Co-Teaching	1	0	0	0	0	1
HERBERT A AMMONS MIDDLE	Co-Teaching	0	47	0	1	0	48
LAWTON CHILES MIDDLE	Co-Teaching	0	1	0	4	1	6
FELIX VARELA SENIOR HIGH	Co-Teaching	0	0	0	2	2	4
JOHN A FERGUSON SENIOR HIGH	Co-Teaching	0	0	0	0	29	29
LAMAR LOUIS CURRY MIDDLE	Co-Teaching	0	12	0	0	12	24

DAVID LAWRENCE JR K-8 CENTER	Co-Teaching	1	0	0	2	0	3
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	Co-Teaching	0	0	1	0	0	1
HIALEAH GARDENS MIDDLE SCHOOL	Co-Teaching	0	4	0	0	0	4
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	Co-Teaching	3	0	0	1	0	4
NORMA BUTLER BOSSARD ELEMENTARY	Co-Teaching	6	0	0	0	1	7
JORGE MAS CANOSA MIDDLE SCHOOL	Co-Teaching	0	0	0	5	5	10
WESTLAND HIALEAH SENIOR HIGH SCHOOL	Co-Teaching	0	0	0	1	3	4
COUNTRY CLUB MIDDLE SCHOOL	Co-Teaching	0	1	0	0	0	1
SPANISH LAKE ELEMENTARY SCHOOL	Co-Teaching	1	3	0	3	0	7
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	Co-Teaching	0	40	29	2	0	71
COCONUT PALM K-8 ACADEMY	Co-Teaching	4	2	0	1	1	8
MANDARIN LAKES K-8 ACADEMY	Co-Teaching	0	0	0	11	3	14
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	Co-Teaching	1	7	0	12	0	20
<b>Total Co-Teaching Classrooms:</b>		<b>158</b>	<b>250</b>	<b>118</b>	<b>327</b>	<b>119</b>	<b>972</b>

**Infrastructure Tracking**

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

- North Region - Barbara Hawkins Elementary - Partial Replacement
- North Region - Crestview Elementary - Partial Replacement
- North Region - Dr. Frederica S Wilson/ Skyway Elementary - Partial Replacement
- North Region - Miami Beach Senior - Addition
- North Region - Nautilus Middle - Partial Replacement
- North Region - Norman S. Edelcup/Sunny Isles Beach K-8 - Addition
- North Region - Norland Middle - Partial Replacement
- North Region - Palm Springs North Elementary - Addition
- North Region - Ruth K Broad/ Bay Harbor K-8 Center - Addition
- North Region - Secondary Facility - NE Miami-Dade
- North Region - West Lakes Preparatory Academy
- Central Region - Charles R Hadley Elementary - Addition
- Central Region - Coconut Grove Elementary - Addition
- Central Region - Comstock Elementary - Addition/Replacement
- Central Region - David Fairchild Elementary - Partial Replacement
- Central Region - Design and Architecture Senior High
- Central Region - Dr. Toni Bilbao Preparatory Academy - Addition
- Central Region - English Center - Replacement
- Central Region - Frederick Douglass Elementary - Addition
- Central Region - Henry W Laboratory School - Addition
- Central Region - Madison Middle - Partial Replacement
- Central Region - New Capacity - North of the river
- Central Region - New 6-12 (Brickell Growth south of river)
- Central Region - New K-8 @ NW 77 Terrace and NW 102 Avenue - Phase I
- Central Region - Rockway Middle - Partial Replacement
- Central Region - Southside Elementary - Addition
- South Region - Air Base K-8 Center for International Education - Addition
- South Region - Caribbean K-8 Center - Addition
- South Region - Coral Reef Elementary - Partial Replacement
- South Region - Gateway Environmental K-8 Learning Center
- South Region - Glades Middle - Addition
- South Region - Herbert A. Ammons Middle - Replacement
- South Region - Miami Arts Studio 6-12 @ Zelda Glazer - Addition
- South Region - Miami Palmetto Senior - Partial Replacement
- South Region - New K-5 @ Coral Way and SW 149 Avenue
- South Region - New K-5 @ SW 157 Avenue and SW 174 Street
- South Region - New K-8 @ SW 167 Avenue and SW 95 Street
- South Region - Redondo Elementary - Partial Replacement

**Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).**



- North Region - Barbara Hawkins Elementary - Partial Replacement
- North Region - Crestview Elementary - Partial Replacement
- North Region - Dr. Frederica S Wilson/ Skyway Elementary - Partial Replacement
- North Region - Miami Beach Senior - Addition
- North Region - Nautilus Middle - Partial Replacement
- North Region - Norman S. Edelcup/Sunny Isles Beach K-8 - Addition
- North Region - Norland Middle - Partial Replacement
- North Region - Palm Springs North Elementary - Addition
- North Region - Ruth K Broad/ Bay Harbor K-8 Center - Addition
- North Region - Secondary Facility - NE Miami-Dade
- North Region - West Lakes Preparatory Academy
- Central Region - Charles R Hadley Elementary - Addition
- Central Region - Coconut Grove Elementary - Addition
- Central Region - Comstock Elementary - Addition/Replacement
- Central Region - David Fairchild Elementary - Partial Replacement
- Central Region - Design and Architecture Senior High
- Central Region - Dr. Toni Bilbao Preparatory Academy - Addition
- Central Region - English Center - Replacement
- Central Region - Frederick Douglass Elementary - Addition
- Central Region - Henry W Laboratory School - Addition
- Central Region - Madison Middle - Partial Replacement
- Central Region - New Capacity - North of the river
- Central Region - New 6-12 (Brickell Growth south of river)
- Central Region - New K-8 @ NW 77 Terrace and NW 102 Avenue - Phase I
- Central Region - Rockway Middle - Partial Replacement
- Central Region - Southside Elementary - Addition
- South Region - Air Base K-8 Center for International Education - Addition
- South Region - Caribbean K-8 Center - Addition
- South Region - Coral Reef Elementary - Partial Replacement
- South Region - Gateway Environmental K-8 Learning Center
- South Region - Glades Middle - Addition
- South Region - Herbert A. Ammons Middle - Replacement
- South Region - Miami Arts Studio 6-12 @ Zelda Glazer - Addition
- South Region - Miami Palmetto Senior - Partial Replacement
- South Region - New K-5 @ Coral Way and SW 149 Avenue
- South Region - New K-5 @ SW 157 Avenue and SW 174 Street
- South Region - New K-8 @ SW 167 Avenue and SW 95 Street
- South Region - Redondo Elementary - Partial Replacement

**Consistent with Comp Plan?** Yes

**Net New Classrooms**

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2016 - 2017 fiscal year.					List the net new classrooms to be added in the 2017 - 2018 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2017 - 2018 should match totals in Section 15A.			
Location	2016 - 2017 # Permanent	2016 - 2017 # Modular	2016 - 2017 # Relocatable	2016 - 2017 Total	2017 - 2018 # Permanent	2017 - 2018 # Modular	2017 - 2018 # Relocatable	2017 - 2018 Total
Elementary (PK-3)	21	0	-35	-14	79	0	0	79
Middle (4-8)	35	0	-38	-3	12	0	0	12
High (9-12)	-55	0	-35	-90	13	0	0	13
	<b>1</b>	<b>0</b>	<b>-108</b>	<b>-107</b>	<b>104</b>	<b>0</b>	<b>0</b>	<b>104</b>

**Relocatable Student Stations**

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Average
ARCOLA LAKE ELEMENTARY	0	0	0	0	0	0
AUBURNDALE ELEMENTARY	0	0	0	0	0	0
AVOCADO ELEMENTARY	0	0	0	0	0	0
CITRUS GROVE ELEMENTARY	0	0	0	0	0	0
CLAUDE PEPPER ELEMENTARY	0	0	0	0	0	0
COCONUT GROVE ELEMENTARY	22	22	22	22	0	18
COLONIAL DRIVE ELEMENTARY	0	0	0	0	0	0
COMSTOCK ELEMENTARY	90	90	90	0	0	54
NEVA KING COOPER EDUCATIONAL CENTER	0	0	0	0	0	0
CORAL GABLES PREPARATORY ACADEMY	0	0	0	0	0	0
CORAL PARK ELEMENTARY	148	148	0	0	0	59
CORAL REEF ELEMENTARY	0	0	0	0	0	0
CORAL TERRACE ELEMENTARY	0	0	0	0	0	0
CORAL WAY K-8 CENTER	198	198	198	198	198	198
CRESTVIEW ELEMENTARY	0	0	0	0	0	0
CUTLER RIDGE ELEMENTARY	0	0	0	0	0	0
CYPRESS ELEMENTARY	0	0	0	0	0	0
DEVON AIRE K-8 CENTER	0	0	0	0	0	0
FREDERICK DOUGLASS ELEMENTARY	0	0	0	0	0	0
MARJORY STONEMAN DOUGLAS ELEMENTARY	0	0	0	0	0	0
CHARLES R DREW K-8 CENTER	0	0	0	0	0	0
PAUL LAURENCE DUNBAR K-8 CENTER	0	0	0	0	0	0
JOHN G DUPUIS ELEMENTARY	116	116	116	116	0	93
AMELIA EARHART ELEMENTARY	0	0	0	0	0	0
EARLINGTON HEIGHTS ELEMENTARY	0	0	0	0	0	0
JOE HALL ELEMENTARY	18	18	18	18	0	14
HIALEAH ELEMENTARY	0	0	0	0	0	0
HIBISCUS ELEMENTARY	22	22	22	22	0	18
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	0	0	0	0	0	0
HOLMES ELEMENTARY	0	0	0	0	0	0
ZORA NEALE HURSTON ELEMENTARY	0	0	0	0	0	0
OLIVER HOOVER ELEMENTARY	154	154	154	154	0	123
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	0	0	0	0	0	0

HOWARD DRIVE ELEMENTARY	0	0	0	0	0	0
MADIE IVES COMMUNITY ELEMENTARY	0	0	0	0	0	0
KENDALE ELEMENTARY	0	0	0	0	0	0
KENDALE LAKES ELEMENTARY	0	0	0	0	0	0
KENSINGTON PARK ELEMENTARY	0	0	0	0	0	0
KENWOOD K-8 CENTER	18	18	18	18	0	14
KEY BISCAYNE K-8 CENTER	0	0	0	0	0	0
TREASURE ISLAND ELEMENTARY	0	0	0	0	0	0
TROPICAL ELEMENTARY	0	0	0	0	0	0
FRANCES S TUCKER ELEMENTARY	0	0	0	0	0	0
TWIN LAKES ELEMENTARY	0	0	0	0	0	0
VILLAGE GREEN ELEMENTARY	0	0	0	0	0	0
VINELAND K-8 CENTER	0	0	0	0	0	0
MAE M WALTERS ELEMENTARY	54	54	54	54	0	43
WEST HOMESTEAD K-8 CENTER	0	0	0	0	0	0
HENRY S WEST LABORATORY SCHOOL	22	22	22	22	22	22
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	0	0	0	0	0	0
KINLOCH PARK MIDDLE	0	0	0	0	0	0
LAKE STEVENS MIDDLE	0	0	0	0	0	0
JOSE DE DIEGO MIDDLE	0	0	0	0	0	0
MADISON MIDDLE	0	0	0	0	0	0
HORACE MANN MIDDLE	0	0	0	0	0	0
JOSE MARTI MAST 6-12 ACADEMY	0	0	0	0	0	0
ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	0	0	0	0	0	0
HOWARD D MCMILLAN MIDDLE	44	44	44	0	0	26
ADA MERRITT K-8 CENTER	0	0	0	0	0	0
iTECH@ THOMAS A EDISON EDUCATION CENTER	0	0	0	0	0	0
MIAMI LAKES MIDDLE	88	88	88	88	88	88
MIAMI SPRINGS MIDDLE	352	352	352	352	0	282
NAUTILUS MIDDLE	0	0	0	0	0	0
NORLAND MIDDLE	176	176	0	0	0	70
NORTH DADE MIDDLE	0	0	0	0	0	0
NORTH MIAMI MIDDLE	0	0	0	0	0	0
PALM SPRINGS MIDDLE	0	0	0	0	0	0
PALMETTO MIDDLE	0	0	0	0	0	0

PARKWAY MIDDLE	0	0	0	0	0	0
PONCE DE LEON MIDDLE	0	0	0	0	0	0
REDLAND MIDDLE	0	0	0	0	0	0
RICHMOND HEIGHTS MIDDLE	44	44	0	0	0	18
RIVIERA MIDDLE	0	0	0	0	0	0
ROCKWAY MIDDLE	0	0	0	0	0	0
MIAMI NORTHWESTERN SENIOR HIGH	0	0	0	0	0	0
MIAMI PALMETTO SENIOR HIGH	0	0	0	0	0	0
MIAMI SENIOR HIGH	0	0	0	0	0	0
MIAMI SPRINGS SENIOR HIGH	0	0	0	0	0	0
MIAMI SUNSET SENIOR HIGH	0	0	0	0	0	0
NORTH MIAMI BEACH SENIOR HIGH	0	0	0	0	0	0
RUTH K BROAD-BAY HARBOR K-8 CENTER	0	0	0	0	0	0
ETHEL KOGER BECKHAM ELEMENTARY	0	0	0	0	0	0
BEL-AIRE ELEMENTARY	134	134	0	0	0	54
BENT TREE ELEMENTARY	0	0	0	0	0	0
BISCAYNE ELEMENTARY	0	0	0	0	0	0
BISCAYNE GARDENS ELEMENTARY	0	0	0	0	0	0
VAN E BLANTON ELEMENTARY	0	0	0	0	0	0
BLUE LAKES ELEMENTARY	36	36	36	0	0	22
BOWMAN ASHE/DOOLIN K-8 ACADEMY	0	0	0	0	0	0
BRENTWOOD ELEMENTARY	0	0	0	0	0	0
JAMES H BRIGHT ELEMENTARY	0	0	0	0	0	0
BROADMOOR ELEMENTARY	0	0	0	0	0	0
W J BRYAN ELEMENTARY	0	0	0	0	0	0
BUNCHE PARK ELEMENTARY	80	80	0	0	0	32
CAMPBELL DRIVE K-8 CENTER	36	36	36	36	36	36
CARIBBEAN ELEMENTARY	0	0	0	0	0	0
CALUSA ELEMENTARY	0	0	0	0	0	0
CAROL CITY ELEMENTARY	0	0	0	0	0	0
GEORGE WASHINGTON CARVER ELEMENTARY	44	44	44	44	0	35
FIENBERG-FISHER K-8 CENTER	0	0	0	0	0	0
WILLIAM A CHAPMAN ELEMENTARY	0	0	0	0	0	0
EDISON PARK K-8 CENTER	0	0	0	0	0	0
EMERSON ELEMENTARY	0	0	0	0	0	0
LILLIE C EVANS K-8 CENTER	0	0	0	0	0	0

EVERGLADES K-8 CENTER	112	112	112	112	0	90
DAVID FAIRCHILD ELEMENTARY	18	0	0	0	0	4
FAIRLAWN ELEMENTARY	0	0	0	0	0	0
FLAGAMI ELEMENTARY	44	44	44	44	0	35
HENRY M FLAGLER ELEMENTARY	0	0	0	0	0	0
FLAMINGO ELEMENTARY	18	18	18	0	0	11
FLORIDA CITY ELEMENTARY	108	108	108	108	108	108
GLORIA FLOYD ELEMENTARY	0	0	0	0	0	0
BENJAMIN FRANKLIN K-8 CENTER	102	102	102	102	102	102
FULFORD ELEMENTARY	0	0	0	0	0	0
JACK DAVID GORDON ELEMENTARY	162	162	162	162	0	130
GOLDEN GLADES ELEMENTARY	18	18	0	0	0	7
JOELLA C GOOD ELEMENTARY	36	36	36	36	36	36
GRATIGNY ELEMENTARY	0	0	0	0	0	0
GREENGLADE ELEMENTARY	0	0	0	0	0	0
GREYNOLDS PARK ELEMENTARY	244	244	244	244	244	244
SEMINOLE ELEMENTARY	18	18	18	0	0	11
SHADOWLAWN ELEMENTARY	0	0	0	0	0	0
SHENANDOAH ELEMENTARY	0	0	0	0	0	0
BEN SHEPPARD ELEMENTARY	0	0	0	0	0	0
SILVER BLUFF ELEMENTARY	0	0	0	0	0	0
ERNEST R GRAHAM K-8 ACADEMY	0	0	0	0	0	0
DR. FEDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	0	0	0	0	0	0
SOUTH POINTE ELEMENTARY	0	0	0	0	0	0
CARRIE P MEEK/WESTVIEW K-8 CENTER	0	0	0	0	0	0
PHILLIS WHEATLEY ELEMENTARY	0	0	0	0	0	0
WHISPERING PINES ELEMENTARY	0	0	0	0	0	0
WINSTON PARK K-8 CENTER	0	0	0	0	0	0
NATHAN B YOUNG ELEMENTARY	0	0	0	0	0	0
GEORGIA JONES-AYERS MIDDLE SCHOOL	22	0	0	0	0	4
ARVIDA MIDDLE	88	88	88	88	88	88
BROWNSVILLE MIDDLE	0	0	0	0	0	0
PAUL W BELL MIDDLE	0	0	0	0	0	0
CAROL CITY MIDDLE	0	0	0	0	0	0
CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	0	0	0	0	0	0

GEORGE WASHINGTON CARVER MIDDLE	0	0	0	0	0	0
CUTLER BAY SENIOR HIGH SCHOOL	0	0	0	0	0	0
CITRUS GROVE MIDDLE	0	0	0	0	0	0
CUTLER BAY MIDDLE SCHOOL	0	0	0	0	0	0
RUBEN DARIO MIDDLE	0	0	0	0	0	0
CHARLES R DREW MIDDLE	0	0	0	0	0	0
HENRY H FILER MIDDLE	0	0	0	0	0	0
GLADES MIDDLE	0	0	0	0	0	0
HAMMOCKS MIDDLE	0	0	0	0	0	0
HIALEAH MIDDLE	0	0	0	0	0	0
HIGHLAND OAKS MIDDLE	0	0	0	0	0	0
HOMESTEAD MIDDLE	0	0	0	0	0	0
THOMAS JEFFERSON MIDDLE	0	0	0	0	0	0
JOHN F KENNEDY MIDDLE	0	0	0	0	0	0
SHENANDOAH MIDDLE	0	0	0	0	0	0
SOUTHWOOD MIDDLE	0	0	0	0	0	0
SOUTH MIAMI MIDDLE	44	44	44	44	44	44
W R THOMAS MIDDLE	0	0	0	0	0	0
BOOKER T WASHINGTON SENIOR HIGH	0	0	0	0	0	0
WEST MIAMI MIDDLE	0	0	0	0	0	0
WESTVIEW MIDDLE	0	0	0	0	0	0
INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	0	0	0	0	0	0
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	0	0	0	0	0	0
COCONUT PALM K-8 ACADEMY	0	0	0	0	0	0
MANDARIN LAKES K-8 ACADEMY	0	0	0	0	0	0
NORMAN S. EDELCP/SUNNY ISLES BEACH K-8	0	0	0	0	0	0
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	0	0	0	0	0	0
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	176	176	176	176	176	176
YOUNG MEN'S PREPARATORY ACADEMY	0	0	0	0	0	0
WEST LAKE PREPARATORY ACADEMY	0	0	0	0	0	0
DR. TONI BILBAO PREPARATORY ACADEMY	0	0	0	0	0	0
AMERICAN SENIOR HIGH	125	125	125	125	125	125
G HOLMES BRADDOCK SENIOR HIGH	0	0	0	0	0	0
CORAL GABLES SENIOR HIGH	0	0	0	0	0	0
DESIGN AND ARCHITECTURE SENIOR HIGH	0	0	0	0	0	0

HIALEAH SENIOR HIGH	0	0	0	0	0	0
HIALEAH-MIAMI LAKES SENIOR HIGH	50	50	0	0	0	20
HOMESTEAD SENIOR HIGH	0	0	0	0	0	0
MARITIME & SCIENCE TECHNOLOGY ACADEMY	0	0	0	0	0	0
MIAMI BEACH SENIOR HIGH	0	0	0	0	0	0
MIAMI CAROL CITY SENIOR HIGH	0	0	0	0	0	0
MIAMI CENTRAL SENIOR HIGH	0	0	0	0	0	0
MIAMI CORAL PARK SENIOR HIGH	25	25	25	25	0	20
MIAMI EDISON SENIOR HIGH	0	0	0	0	0	0
MIAMI JACKSON SENIOR HIGH	0	0	0	0	0	0
MIAMI KILLIAN SENIOR HIGH	250	250	0	0	0	100
MIAMI NORLAND SENIOR	0	0	0	0	0	0
JUVENILE JUSTICE CENTER	0	0	0	0	0	0
ROBERT RENICK EDUCATION CENTER	0	0	0	0	0	0
ENEIDA MASSAS HARTNER ELEMENTARY	0	0	0	0	0	0
RUTH OWENS KRUSE EDUCATION CENTER	50	50	50	50	50	50
MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0	0	0	0	0
ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0	0	0	0	0
DR MICHAEL M KROP SENIOR HIGH	0	0	0	0	0	0
LINDA LENTIN K-8 CENTER	0	0	0	0	0	0
REDLAND ELEMENTARY	0	0	0	0	0	0
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	0	0	0	0	0	0
DORAL MIDDLE	0	0	0	0	0	0
HERBERT A AMMONS MIDDLE	1,100	1,100	1,100	1,100	0	880
LAWTON CHILES MIDDLE	0	0	0	0	0	0
HUBERT O SIBLEY K-8 ACADEMY	0	0	0	0	0	0
FELIX VARELA SENIOR HIGH	0	0	0	0	0	0
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0	0	0	0	0
ROBERT MORGAN EDUCATIONAL CENTER - SHS	0	0	0	0	0	0
BOB GRAHAM EDUCATION CENTER	0	0	0	0	0	0
SPANISH LAKE ELEMENTARY SCHOOL	0	0	0	0	0	0
GOULDS ELEMENTARY SCHOOL	0	0	0	0	0	0
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	0	0	0	0	0	0
ANDOVER MIDDLE SCHOOL	0	0	0	0	0	0
DR. MANUEL C. BARREIRO ELEMENTARY	0	0	0	0	0	0

ARCH CREEK ELEMENTARY SCHOOL	0	0	0	0	0	0
DR. ROLANDO ESPINOSA K-8 CENTER	0	0	0	0	0	0
KINLOCH PARK ELEMENTARY	0	0	0	0	0	0
LAKE STEVENS ELEMENTARY	0	0	0	0	0	0
LAKEVIEW ELEMENTARY	0	0	0	0	0	0
LEEWOOD K-8 CENTER	40	40	40	40	0	32
WILLIAM H. LEHMAN ELEMENTARY	0	0	0	0	0	0
NATURAL BRIDGE ELEMENTARY	0	0	0	0	0	0
NORLAND ELEMENTARY	0	0	0	0	0	0
NORTH BEACH ELEMENTARY	0	0	0	0	0	0
BARBARA HAWKINS ELEMENTARY	0	0	0	0	0	0
NORTH COUNTY K-8 CENTER	0	0	0	0	0	0
NORTH GLADE ELEMENTARY	0	0	0	0	0	0
NORTH HIALEAH ELEMENTARY	0	0	0	0	0	0
NORTH MIAMI ELEMENTARY	0	0	0	0	0	0
NORTH TWIN LAKES ELEMENTARY	18	18	18	18	0	14
NORWOOD ELEMENTARY	0	0	0	0	0	0
OAK GROVE ELEMENTARY	124	124	124	124	0	99
OJUS ELEMENTARY	0	0	0	0	0	0
AGENORIA S PASCHAL/OLINDA ELEMENTARY	0	0	0	0	0	0
OLYMPIA HEIGHTS ELEMENTARY	62	62	62	62	0	50
DR. ROBERT B. INGRAM ELEMENTARY	0	0	0	0	0	0
ORCHARD VILLA ELEMENTARY	0	0	0	0	0	0
PALMETTO ELEMENTARY	0	0	0	0	0	0
PALM LAKES ELEMENTARY	0	0	0	0	0	0
PALM SPRINGS ELEMENTARY	102	102	102	0	0	61
PALM SPRINGS NORTH ELEMENTARY	112	112	112	112	112	112
PARKVIEW ELEMENTARY	0	0	0	0	0	0
PARKWAY ELEMENTARY	62	62	62	0	0	37
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	0	0	0	0	0	0
KELSEY L PHARR ELEMENTARY	0	0	0	0	0	0
SNAPPER CREEK ELEMENTARY	0	0	0	0	0	0
NORTH DADE CENTER FOR MODERN LANGUAGES	0	0	0	0	0	0
SOUTH HIALEAH ELEMENTARY	0	0	0	0	0	0
SOUTH MIAMI K-8 CENTER	220	220	220	220	220	220



SOUTH MIAMI HEIGHTS ELEMENTARY	0	0	0	0	0	0
SOUTHSIDE ELEMENTARY	0	0	0	0	0	0
SPRINGVIEW ELEMENTARY	58	58	58	58	0	46
E W F STIRRUP ELEMENTARY	0	0	0	0	0	0
SUNSET ELEMENTARY	0	0	0	0	0	0
SUNSET PARK ELEMENTARY	58	58	58	58	0	46
SWEETWATER ELEMENTARY	22	22	22	22	0	18
SYLVANIA HEIGHTS ELEMENTARY	0	0	0	0	0	0
NORTH MIAMI SENIOR HIGH	0	0	0	0	0	0
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	0	0	0	0	0	0
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	0	0	0	0	0	0
SOUTH DADE SENIOR HIGH	0	0	0	0	0	0
SOUTH MIAMI SENIOR HIGH	150	150	150	150	0	120
MIAMI SOUTHRIDGE SENIOR HIGH	0	0	0	0	0	0
SOUTHWEST MIAMI SENIOR HIGH	0	0	0	0	0	0
BARBARA GOLEMAN SENIOR HIGH	0	0	0	0	0	0
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	75	75	0	0	0	30
ENGLISH CENTER	0	0	0	0	0	0
LINDSEY HOPKINS TECHNICAL COLLEGE	0	0	0	0	0	0
JAN MANN OPPORTUNITY SCHOOL	0	0	0	0	0	0
COPE CENTER NORTH	0	0	0	0	0	0
DOROTHY M WALLACE - COPE CENTER SOUTH	0	0	0	0	0	0
D A DORSEY TECHNICAL COLLEGE	36	36	36	36	36	36
HIALEAH GARDENS ELEMENTARY	66	66	66	66	66	66
IRVING & BEATRICE PESKOE K-8 CENTER	18	18	18	18	18	18
CHARLES DAVID WYCHE JR ELEMENTARY	0	0	0	0	0	0
EUGENIA B THOMAS K-8 CENTER	196	196	196	196	196	196
JOHN I SMITH K-8 CENTER	0	0	0	0	0	0
MAYA ANGELOU ELEMENTARY	0	0	0	0	0	0
DR EDWARD L WHIGHAM ELEMENTARY	0	0	0	0	0	0
CORAL REEF SENIOR HIGH	0	0	0	0	0	0
HENRY E S REEVES ELEMENTARY	0	0	0	0	0	0
DANTE B FASCELL ELEMENTARY	0	0	0	0	0	0
DR CARLOS J FINLAY ELEMENTARY	0	0	0	0	0	0
CHRISTINA M EVE ELEMENTARY	0	0	0	0	0	0

JOHN A FERGUSON SENIOR HIGH	0	0	0	0	0	0
LAMAR LOUIS CURRY MIDDLE	0	0	0	0	0	0
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	0	0	0	0	0	0
AVENTURA WATERWAYS K-8 CENTER	0	0	0	0	0	0
HIALEAH GARDENS MIDDLE SCHOOL	0	0	0	0	0	0
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	0	0	0	0	0	0
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0	0	0	0	0
NORMA BUTLER BOSSARD ELEMENTARY	0	0	0	0	0	0
JORGE MAS CANOSA MIDDLE SCHOOL	0	0	0	0	0	0
YOUNG WOMEN'S ACADEMY	0	0	0	0	0	0
WESTLAND HIALEAH SENIOR HIGH SCHOOL	0	0	0	0	0	0
COUNTRY CLUB MIDDLE SCHOOL	0	0	0	0	0	0
SOUTH DADE MIDDLE SCHOOL	0	0	0	0	0	0
BANYAN ELEMENTARY	0	0	0	0	0	0
GULFSTREAM ELEMENTARY	0	0	0	0	0	0
CHARLES R HADLEY ELEMENTARY	196	196	196	196	196	196
LEISURE CITY K-8 CENTER	90	90	90	90	0	72
LAURA C SAUNDERS ELEMENTARY	18	18	18	0	0	11
LIBERTY CITY ELEMENTARY	0	0	0	0	0	0
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	0	0	0	0	0	0
LORAH PARK ELEMENTARY	0	0	0	0	0	0
TOUSSAINT L'OUVERTURE ELEMENTARY	0	0	0	0	0	0
LUDLAM ELEMENTARY	0	0	0	0	0	0
FRANK CRAWFORD MARTIN K-8 CENTER	18	18	18	18	0	14
WESLEY MATTHEWS ELEMENTARY	0	0	0	0	0	0
MEADOWLANE ELEMENTARY	0	0	0	0	0	0
MELROSE ELEMENTARY	0	0	0	0	0	0
MIAMI GARDENS ELEMENTARY	0	0	0	0	0	0
MIAMI HEIGHTS ELEMENTARY	0	0	0	0	0	0
MIAMI LAKES K-8 CENTER	0	0	0	0	0	0
MIAMI PARK ELEMENTARY	0	0	0	0	0	0
MIAMI SHORES ELEMENTARY	36	36	36	36	36	36
MIAMI SPRINGS ELEMENTARY	0	0	0	0	0	0
M A MILAM K-8 CENTER	98	98	98	98	0	78
PHYLLIS R MILLER ELEMENTARY	0	0	0	0	0	0

MORNINGSIDE K-8 CENTER	0	0	0	0	0	0
ROBERT RUSSA MOTON ELEMENTARY	0	0	0	0	0	0
MYRTLE GROVE K-8 CENTER	0	0	0	0	0	0
MIAMI MACARTHUR SOUTH SENIOR HIGH	159	0	0	0	0	32
PINECREST ELEMENTARY	0	0	0	0	0	0
PINE LAKE ELEMENTARY	0	0	0	0	0	0
PINE VILLA ELEMENTARY	0	0	0	0	0	0
POINCIANA PARK ELEMENTARY	36	0	0	0	0	7
DR GILBERT L PORTER ELEMENTARY	18	18	0	0	0	7
RAINBOW PARK ELEMENTARY	18	18	18	0	0	11
REDONDO ELEMENTARY	40	40	40	40	0	32
ETHEL F BECKFORD-RICHMOND ELEMENTARY	0	0	0	0	0	0
RIVERSIDE ELEMENTARY	0	0	0	0	0	0
JANE S ROBERTS K-8 CENTER	204	204	204	204	0	163
ROCKWAY ELEMENTARY	0	0	0	0	0	0
ROYAL GREEN ELEMENTARY	0	0	0	0	0	0
ROYAL PALM ELEMENTARY	18	18	18	18	18	18
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	0	0	0	0	0	0
SANTA CLARA ELEMENTARY	0	0	0	0	0	0
SCOTT LAKE ELEMENTARY	0	0	0	0	0	0
DAVID LAWRENCE JR K-8 CENTER	0	0	0	0	0	0
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	108	108	0	0	0	43
LENORA BRAYNON SMITH ELEMENTARY	0	0	0	0	0	0

<b>Totals for DADE COUNTY SCHOOL DISTRICT</b>						
Total students in relocatables by year.	<b>7,182</b>	<b>6,947</b>	<b>5,846</b>	<b>5,440</b>	<b>2,215</b>	<b>5,526</b>
Total number of COFTE students projected by year.	<b>276,540</b>	<b>273,638</b>	<b>271,053</b>	<b>269,057</b>	<b>267,235</b>	<b>271,505</b>
Percent in relocatables by year.	<b>3 %</b>	<b>3 %</b>	<b>2 %</b>	<b>2 %</b>	<b>1 %</b>	<b>2 %</b>

**Leased Facilities Tracking**

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2017 - 2018	FISH Student Stations	Owner	# of Leased Classrooms 2021 - 2022	FISH Student Stations
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	6	108	Mobile Modular	10	220

LENORA BRAYNON SMITH ELEMENTARY	0	0		0	0
ARCOLA LAKE ELEMENTARY	0	0		0	0
AUBURNDALE ELEMENTARY	0	0		0	0
AVOCADO ELEMENTARY	0	0		0	0
BANYAN ELEMENTARY	0	0		0	0
RUTH K BROAD-BAY HARBOR K-8 CENTER	0	0		0	0
ETHEL KOGER BECKHAM ELEMENTARY	0	0		0	0
BEL-AIRE ELEMENTARY	0	0		0	0
BENT TREE ELEMENTARY	0	0		0	0
BISCAYNE ELEMENTARY	0	0		0	0
BISCAYNE GARDENS ELEMENTARY	0	0		0	0
VAN E BLANTON ELEMENTARY	0	0		0	0
BLUE LAKES ELEMENTARY	0	0		0	0
BOWMAN ASHE/DOOLIN K-8 ACADEMY	0	0		0	0
BRENTWOOD ELEMENTARY	0	0		0	0
JAMES H BRIGHT ELEMENTARY	0	0		0	0
BROADMOOR ELEMENTARY	0	0		0	0
W J BRYAN ELEMENTARY	0	0		0	0
BUNCHE PARK ELEMENTARY	0	0	Miami-Dade County	1	18
CAMPBELL DRIVE K-8 CENTER	0	0		0	0
CARIBBEAN ELEMENTARY	0	0		0	0
CALUSA ELEMENTARY	0	0		0	0
CAROL CITY ELEMENTARY	0	0		0	0
GEORGE WASHINGTON CARVER ELEMENTARY	0	0		0	0
FIENBERG-FISHER K-8 CENTER	0	0	Miami-Dade County	2	36
WILLIAM A CHAPMAN ELEMENTARY	0	0		0	0
CITRUS GROVE ELEMENTARY	0	0		0	0
CHARLES R HADLEY ELEMENTARY	0	0		0	0
JOE HALL ELEMENTARY	0	0		0	0
HIALEAH ELEMENTARY	0	0		0	0
HIBISCUS ELEMENTARY	0	0		0	0
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	0	0		0	0
HOLMES ELEMENTARY	0	0		0	0
ZORA NEALE HURSTON ELEMENTARY	0	0		0	0
OLIVER HOOVER ELEMENTARY	0	0		0	0

THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	0	0		0	0
HOWARD DRIVE ELEMENTARY	0	0		0	0
MADIE IVES COMMUNITY ELEMENTARY	0	0		0	0
KENDALE ELEMENTARY	0	0		0	0
KENDALE LAKES ELEMENTARY	0	0		0	0
KENSINGTON PARK ELEMENTARY	0	0		0	0
KENWOOD K-8 CENTER	0	0		0	0
KEY BISCAYNE K-8 CENTER	0	0		0	0
KINLOCH PARK ELEMENTARY	0	0		0	0
LAKE STEVENS ELEMENTARY	0	0		0	0
LAKEVIEW ELEMENTARY	0	0		0	0
LEEWOOD K-8 CENTER	0	0		0	0
WILLIAM H. LEHMAN ELEMENTARY	0	0		0	0
LEISURE CITY K-8 CENTER	0	0	Miami-Dade County	5	90
LAURA C SAUNDERS ELEMENTARY	0	0		0	0
LIBERTY CITY ELEMENTARY	0	0		0	0
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	0	0		0	0
LORAH PARK ELEMENTARY	0	0		0	0
TOUSSAINT L'OUVERTURE ELEMENTARY	0	0		0	0
LUDLAM ELEMENTARY	0	0		0	0
FRANK CRAWFORD MARTIN K-8 CENTER	0	0		0	0
WESLEY MATTHEWS ELEMENTARY	0	0		0	0
MEADOWLANE ELEMENTARY	0	0		0	0
MELROSE ELEMENTARY	0	0		0	0
MIAMI GARDENS ELEMENTARY	0	0		0	0
MIAMI HEIGHTS ELEMENTARY	0	0		0	0
MIAMI LAKES K-8 CENTER	0	0		0	0
MIAMI PARK ELEMENTARY	0	0		0	0
MIAMI SHORES ELEMENTARY	0	0		0	0
MIAMI SPRINGS ELEMENTARY	0	0		0	0
M A MILAM K-8 CENTER	0	0		0	0
PHYLLIS R MILLER ELEMENTARY	0	0		0	0
MORNINGSIDE K-8 CENTER	0	0		0	0
ROBERT RUSSA MOTON ELEMENTARY	0	0		0	0
MYRTLE GROVE K-8 CENTER	0	0		0	0

MIAMI MACARTHUR SOUTH SENIOR HIGH	0	0		0	0
NATURAL BRIDGE ELEMENTARY	0	0		0	0
NORLAND ELEMENTARY	0	0		0	0
NORTH BEACH ELEMENTARY	0	0		0	0
BARBARA HAWKINS ELEMENTARY	0	0		0	0
NORTH COUNTY K-8 CENTER	0	0		0	0
NORTH GLADE ELEMENTARY	0	0		0	0
NORTH HIALEAH ELEMENTARY	0	0		0	0
NORTH MIAMI ELEMENTARY	0	0		0	0
NORTH TWIN LAKES ELEMENTARY	0	0		0	0
NORWOOD ELEMENTARY	0	0		0	0
OAK GROVE ELEMENTARY	0	0	Miami-Dade County	1	18
OJUS ELEMENTARY	0	0		0	0
AGENORIA S PASCHAL/OLINDA ELEMENTARY	0	0		0	0
OLYMPIA HEIGHTS ELEMENTARY	0	0		0	0
DR. ROBERT B. INGRAM ELEMENTARY	0	0		0	0
ORCHARD VILLA ELEMENTARY	0	0		0	0
PALMETTO ELEMENTARY	0	0		0	0
PALM LAKES ELEMENTARY	0	0		0	0
PALM SPRINGS ELEMENTARY	0	0		0	0
PALM SPRINGS NORTH ELEMENTARY	0	0		0	0
PARKVIEW ELEMENTARY	0	0		0	0
PARKWAY ELEMENTARY	0	0		0	0
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	0	0		0	0
KELSEY L PHARR ELEMENTARY	0	0		0	0
PINECREST ELEMENTARY	0	0		0	0
PINE LAKE ELEMENTARY	0	0		0	0
PINE VILLA ELEMENTARY	0	0		0	0
POINCIANA PARK ELEMENTARY	0	0		0	0
DR GILBERT L PORTER ELEMENTARY	0	0		0	0
RAINBOW PARK ELEMENTARY	0	0		0	0
REDONDO ELEMENTARY	0	0		0	0
ETHEL F BECKFORD-RICHMOND ELEMENTARY	0	0		0	0
RIVERSIDE ELEMENTARY	0	0		0	0
JANE S ROBERTS K-8 CENTER	0	0		0	0

ROCKWAY ELEMENTARY	0	0		0	0
ROYAL GREEN ELEMENTARY	0	0		0	0
ROYAL PALM ELEMENTARY	0	0		0	0
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	0	0		0	0
SANTA CLARA ELEMENTARY	0	0		0	0
SCOTT LAKE ELEMENTARY	0	0		0	0
SEMINOLE ELEMENTARY	0	0		0	0
SHADOWLAWN ELEMENTARY	0	0		0	0
SHENANDOAH ELEMENTARY	0	0		0	0
BEN SHEPPARD ELEMENTARY	0	0		0	0
SILVER BLUFF ELEMENTARY	0	0		0	0
ERNEST R GRAHAM K-8 ACADEMY	0	0		0	0
DR. FEDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	0	0		0	0
SOUTH POINTE ELEMENTARY	0	0	Miami-Dade County	1	18
SNAPPER CREEK ELEMENTARY	0	0		0	0
NORTH DADE CENTER FOR MODERN LANGUAGES	0	0		0	0
SOUTH HIALEAH ELEMENTARY	0	0		0	0
SOUTH MIAMI K-8 CENTER	0	0		0	0
SOUTH MIAMI HEIGHTS ELEMENTARY	0	0		0	0
SOUTHSIDE ELEMENTARY	0	0		0	0
SPRINGVIEW ELEMENTARY	0	0		0	0
E W F STIRRUP ELEMENTARY	0	0		0	0
SUNSET ELEMENTARY	0	0		0	0
SUNSET PARK ELEMENTARY	0	0		0	0
SWEETWATER ELEMENTARY	0	0		0	0
SYLVANIA HEIGHTS ELEMENTARY	0	0		0	0
TREASURE ISLAND ELEMENTARY	0	0	Miami-Dade County	2	36
TROPICAL ELEMENTARY	0	0		0	0
FRANCES S TUCKER ELEMENTARY	0	0		0	0
TWIN LAKES ELEMENTARY	0	0		0	0
VILLAGE GREEN ELEMENTARY	0	0		0	0
VINELAND K-8 CENTER	0	0		0	0
MAE M WALTERS ELEMENTARY	0	0		0	0
WEST HOMESTEAD K-8 CENTER	0	0		0	0
HENRY S WEST LABORATORY SCHOOL	0	0		0	0

DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	0	0		0	0
CARRIE P MEEK/WESTVIEW K-8 CENTER	0	0	Miami-Dade County	1	18
PHILLIS WHEATLEY ELEMENTARY	0	0		0	0
WHISPERING PINES ELEMENTARY	0	0		0	0
WINSTON PARK K-8 CENTER	0	0		0	0
NATHAN B YOUNG ELEMENTARY	0	0	Miami-Dade County	2	36
GEORGIA JONES-AYERS MIDDLE SCHOOL	0	0		0	0
ARVIDA MIDDLE	0	0		0	0
ROCKWAY MIDDLE	0	0		0	0
SHENANDOAH MIDDLE	0	0		0	0
SOUTHWOOD MIDDLE	0	0		0	0
SOUTH MIAMI MIDDLE	0	0		0	0
W R THOMAS MIDDLE	0	0		0	0
BOOKER T WASHINGTON SENIOR HIGH	0	0		0	0
WEST MIAMI MIDDLE	0	0		0	0
WESTVIEW MIDDLE	0	0		0	0
AMERICAN SENIOR HIGH	0	0		0	0
G HOLMES BRADDOCK SENIOR HIGH	0	0		0	0
CORAL GABLES SENIOR HIGH	0	0		0	0
DESIGN AND ARCHITECTURE SENIOR HIGH	0	0	DACRA Design 4141 LLC	6	150
HIALEAH SENIOR HIGH	0	0		0	0
HIALEAH-MIAMI LAKES SENIOR HIGH	0	0		0	0
HOMESTEAD SENIOR HIGH	0	0		0	0
MIAMI BEACH SENIOR HIGH	0	0		0	0
MIAMI CAROL CITY SENIOR HIGH	0	0		0	0
MIAMI CENTRAL SENIOR HIGH	0	0		0	0
MIAMI CORAL PARK SENIOR HIGH	0	0		0	0
MIAMI EDISON SENIOR HIGH	0	0		0	0
MIAMI JACKSON SENIOR HIGH	0	0		0	0
MIAMI KILLIAN SENIOR HIGH	0	0		0	0
MIAMI NORLAND SENIOR	0	0		0	0
MIAMI NORTHWESTERN SENIOR HIGH	0	0		0	0
MIAMI PALMETTO SENIOR HIGH	0	0		0	0
MIAMI SENIOR HIGH	0	0		0	0
MIAMI SPRINGS SENIOR HIGH	0	0		0	0



MIAMI SUNSET SENIOR HIGH	0	0		0	0
NORTH MIAMI BEACH SENIOR HIGH	0	0		0	0
NORTH MIAMI SENIOR HIGH	0	0		0	0
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	0	0		0	0
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	0	0		0	0
SOUTH DADE SENIOR HIGH	0	0		0	0
SOUTH MIAMI SENIOR HIGH	0	0		0	0
MIAMI SOUTHRIDGE SENIOR HIGH	0	0		0	0
SOUTHWEST MIAMI SENIOR HIGH	0	0		0	0
BARBARA GOLEMAN SENIOR HIGH	0	0		0	0
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	0	0		0	0
ENGLISH CENTER	0	0		0	0
LINDSEY HOPKINS TECHNICAL COLLEGE	0	0		0	0
JAN MANN OPPORTUNITY SCHOOL	0	0		0	0
COPE CENTER NORTH	0	0		0	0
DOROTHY M WALLACE - COPE CENTER SOUTH	0	0		0	0
D A DORSEY TECHNICAL COLLEGE	0	0		0	0
JUVENILE JUSTICE CENTER	0	0		0	0
ROBERT RENICK EDUCATION CENTER	0	0		0	0
ENEIDA MASSAS HARTNER ELEMENTARY	0	0		0	0
RUTH OWENS KRUSE EDUCATION CENTER	4	50	Mobile Modular	4	50
MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0		0	0
ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0		0	0
HIALEAH GARDENS ELEMENTARY	0	0		0	0
IRVING & BEATRICE PESKOE K-8 CENTER	0	0		0	0
CHARLES DAVID WYCHE JR ELEMENTARY	0	0		0	0
EUGENIA B THOMAS K-8 CENTER	0	0		0	0
JOHN I SMITH K-8 CENTER	0	0		0	0
MAYA ANGELOU ELEMENTARY	0	0		0	0
DR EDWARD L WHIGHAM ELEMENTARY	0	0		0	0
CORAL REEF SENIOR HIGH	0	0		0	0
HENRY E S REEVES ELEMENTARY	0	0		0	0
DANTE B FASCELL ELEMENTARY	0	0		0	0
DR CARLOS J FINLAY ELEMENTARY	0	0		0	0
CHRISTINA M EVE ELEMENTARY	0	0		0	0

LINDA LENTIN K-8 CENTER	0	0		0	0
REDLAND ELEMENTARY	0	0		0	0
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	0	0		0	0
DORAL MIDDLE	0	0		0	0
HERBERT A AMMONS MIDDLE	0	0		0	0
LAWTON CHILES MIDDLE	0	0		0	0
HUBERT O SIBLEY K-8 ACADEMY	0	0		0	0
FELIX VARELA SENIOR HIGH	0	0		0	0
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0		0	0
ROBERT MORGAN EDUCATIONAL CENTER - SHS	0	0		0	0
BOB GRAHAM EDUCATION CENTER	0	0		0	0
JOHN A FERGUSON SENIOR HIGH	0	0		0	0
LAMAR LOUIS CURRY MIDDLE	0	0		0	0
DAVID LAWRENCE JR K-8 CENTER	0	0		0	0
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	0	0		0	0
AVENTURA WATERWAYS K-8 CENTER	0	0	RK Associates	24	528
HIALEAH GARDENS MIDDLE SCHOOL	0	0		0	0
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	0	0		0	0
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0		0	0
NORMA BUTLER BOSSARD ELEMENTARY	0	0		0	0
JORGE MAS CANOSA MIDDLE SCHOOL	0	0		0	0
YOUNG WOMEN'S ACADEMY	0	0		0	0
WESTLAND HIALEAH SENIOR HIGH SCHOOL	0	0		0	0
COUNTRY CLUB MIDDLE SCHOOL	0	0		0	0
SOUTH DADE MIDDLE SCHOOL	0	0		0	0
SPANISH LAKE ELEMENTARY SCHOOL	0	0		0	0
GOULDS ELEMENTARY SCHOOL	0	0		0	0
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	0	0		0	0
ANDOVER MIDDLE SCHOOL	0	0		0	0
DR. MANUEL C. BARREIRO ELEMENTARY	0	0		0	0
ARCH CREEK ELEMENTARY SCHOOL	0	0		0	0
DR. ROLANDO ESPINOSA K-8 CENTER	0	0		0	0
INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	0	0		0	0
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	0	0		0	0
COCONUT PALM K-8 ACADEMY	0	0		0	0

MANDARIN LAKES K-8 ACADEMY	0	0		0	0
NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	0	0		0	0
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	0	0		0	0
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	8	176	Mobile Modular	8	176
YOUNG MEN'S PREPARATORY ACADEMY	0	0		0	0
DR MICHAEL M KROP SENIOR HIGH	0	0		0	0
MARITIME & SCIENCE TECHNOLOGY ACADEMY	0	0		0	0
WEST LAKE PREPARATORY ACADEMY	0	0		0	0
DR. TONI BILBAO PREPARATORY ACADEMY	0	0		0	0
FIU - North Campus			Florida International University	12	300
BROWNSVILLE MIDDLE	0	0		0	0
PAUL W BELL MIDDLE	0	0		0	0
CAROL CITY MIDDLE	0	0		0	0
CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	0	0		0	0
GEORGE WASHINGTON CARVER MIDDLE	0	0		0	0
CUTLER BAY SENIOR HIGH SCHOOL	0	0		0	0
CITRUS GROVE MIDDLE	0	0		0	0
CUTLER BAY MIDDLE SCHOOL	0	0		0	0
RUBEN DARIO MIDDLE	0	0		0	0
CHARLES R DREW MIDDLE	0	0		0	0
HENRY H FILER MIDDLE	0	0		0	0
GLADES MIDDLE	0	0		0	0
HAMMOCKS MIDDLE	0	0		0	0
HIALEAH MIDDLE	0	0		0	0
HIGHLAND OAKS MIDDLE	0	0		0	0
HOMESTEAD MIDDLE	0	0		0	0
THOMAS JEFFERSON MIDDLE	0	0		0	0
JOHN F KENNEDY MIDDLE	0	0		0	0
KINLOCH PARK MIDDLE	0	0		0	0
LAKE STEVENS MIDDLE	0	0		0	0
JOSE DE DIEGO MIDDLE	0	0		0	0
MADISON MIDDLE	0	0		0	0
HORACE MANN MIDDLE	0	0		0	0
JOSE MARTI MAST 6-12 ACADEMY	0	0		0	0

ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	0	0		0	0
HOWARD D MCMILLAN MIDDLE	0	0		0	0
ADA MERRITT K-8 CENTER	0	0		0	0
iTECH@ THOMAS A EDISON EDUCATION CENTER	0	0		0	0
MIAMI LAKES MIDDLE	0	0		0	0
MIAMI SPRINGS MIDDLE	0	0		0	0
NAUTILUS MIDDLE	0	0		0	0
NORLAND MIDDLE	0	0		0	0
NORTH DADE MIDDLE	0	0		0	0
NORTH MIAMI MIDDLE	0	0		0	0
PALM SPRINGS MIDDLE	0	0		0	0
PALMETTO MIDDLE	0	0		0	0
PARKWAY MIDDLE	0	0		0	0
PONCE DE LEON MIDDLE	0	0		0	0
REDLAND MIDDLE	0	0		0	0
RICHMOND HEIGHTS MIDDLE	0	0	Miami-Dade County	13	286
RIVIERA MIDDLE	0	0		0	0
CLAUDE PEPPER ELEMENTARY	0	0		0	0
COCONUT GROVE ELEMENTARY	0	0		0	0
COLONIAL DRIVE ELEMENTARY	0	0		0	0
COMSTOCK ELEMENTARY	0	0		0	0
NEVA KING COOPER EDUCATIONAL CENTER	0	0		0	0
CORAL GABLES PREPARATORY ACADEMY	0	0		0	0
CORAL PARK ELEMENTARY	0	0		0	0
CORAL REEF ELEMENTARY	0	0		0	0
CORAL TERRACE ELEMENTARY	0	0		0	0
CORAL WAY K-8 CENTER	0	0		0	0
CRESTVIEW ELEMENTARY	0	0		0	0
CUTLER RIDGE ELEMENTARY	0	0		0	0
CYPRESS ELEMENTARY	0	0		0	0
DEVON AIRE K-8 CENTER	0	0		0	0
FREDERICK DOUGLASS ELEMENTARY	0	0		0	0
MARJORY STONEMAN DOUGLAS ELEMENTARY	0	0		0	0
CHARLES R DREW K-8 CENTER	0	0	Miami-Dade County	2	36
PAUL LAURENCE DUNBAR K-8 CENTER	0	0		0	0

JOHN G DUPUIS ELEMENTARY	0	0		0	0
AMELIA EARHART ELEMENTARY	0	0		0	0
EARLINGTON HEIGHTS ELEMENTARY	0	0		0	0
EDISON PARK K-8 CENTER	0	0		0	0
EMERSON ELEMENTARY	0	0		0	0
LILLIE C EVANS K-8 CENTER	0	0		0	0
EVERGLADES K-8 CENTER	0	0		0	0
DAVID FAIRCHILD ELEMENTARY	0	0		0	0
FAIRLAWN ELEMENTARY	0	0		0	0
FLAGAMI ELEMENTARY	0	0		0	0
HENRY M FLAGLER ELEMENTARY	0	0		0	0
FLAMINGO ELEMENTARY	0	0		0	0
FLORIDA CITY ELEMENTARY	0	0		0	0
GLORIA FLOYD ELEMENTARY	0	0		0	0
BENJAMIN FRANKLIN K-8 CENTER	0	0		0	0
FULFORD ELEMENTARY	0	0		0	0
JACK DAVID GORDON ELEMENTARY	0	0		0	0
GOLDEN GLADES ELEMENTARY	0	0		0	0
JOELLA C GOOD ELEMENTARY	0	0		0	0
GRATIGNY ELEMENTARY	0	0		0	0
GREENGLADE ELEMENTARY	0	0		0	0
GREYNOLDS PARK ELEMENTARY	0	0		0	0
GULFSTREAM ELEMENTARY	0	0		0	0
	<b>18</b>	<b>334</b>		<b>94</b>	<b>2,016</b>

**Failed Standard Relocatable Tracking**

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

# Planning

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## Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Yearly, the School Board avails itself of a number of different tools to address class size reduction planning requirements. Most salient among them are: the yearly attendance boundary process which is used to ascertain whether any schools should be reviewed for possible boundary adjustments as a means to balance the need for student stations; implementation of magnet programs in under enrolled areas of the district or different grade configurations as a means to promote enrollment without the need for new facilities; and the yearly process of reviewing, processing and approving charter school applications, which has had the effect of increasing choices available to parents and students (see <http://charterschools.dadeschools.net/> for process, timelines and activities).

## School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Presently, there is no Board approved plan in place for school closures.

# Long Range Planning

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## Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2021 - 2022 / 2026 - 2027 Projected Cost
Maintenance and Repair	\$1,652,957,039
	<b>\$1,652,957,039</b>

## Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location, Community, Quadrant or other general location	2021 - 2022 / 2026 - 2027 Projected Cost
S/S "FFF1"	South Region	\$40,900,000
		<b>\$40,900,000</b>

## Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2016 - 2017 FISH Capacity	Actual 2016 - 2017 COFTE	Actual 2016 - 2017 Utilization	Actual 2017 - 2018 / 2026 - 2027 new Student Capacity to be added/removed	Projected 2026 - 2027 COFTE	Projected 2026 - 2027 Utilization
Elementary - District Totals	124,994	124,994	96,637.70	77.31 %	-1,134	91,268	73.69 %
Middle - District Totals	129,336	116,358	95,585.25	82.15 %	-495	88,660	76.52 %
High - District Totals	108,803	102,815	85,077.48	82.75 %	-464	78,230	76.43 %
Other - ESE, etc	16,867	10,502	1,715.73	16.34 %	2,062	2,608	20.76 %
	<b>380,000</b>	<b>354,669</b>	<b>279,016.16</b>	<b>78.67 %</b>	<b>-31</b>	<b>260,766</b>	<b>73.53 %</b>

**Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.**

No comments to report.

**Ten-Year Infrastructure Planning**

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).**

S/S "FFF1" - South Region

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).**

Presently, there is no Board approved plan for school closures.

**Twenty-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Project	2026 - 2027 / 2036 - 2037 Projected Cost
Maintenance and Repair	\$4,046,061,567
	<b>\$4,046,061,567</b>

**Twenty-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location, Community, Quadrant or other general location	2026 - 2027 / 2036 - 2037 Projected Cost
S/S "FFF1"	South Region	\$40,900,000
		<b>\$40,900,000</b>

**Twenty-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2016 - 2017 FISH Capacity	Actual 2016 - 2017 COFTE	Actual 2016 - 2017 Utilization	Actual 2017 - 2018 / 2036 - 2037 new Student Capacity to be added/removed	Projected 2036 - 2037 COFTE	Projected 2036 - 2037 Utilization
Elementary - District Totals	124,994	124,994	96,637.70	77.31 %	-1,134	88,530	71.48 %
Middle - District Totals	129,336	116,358	95,585.25	82.15 %	-495	86,000	74.23 %
High - District Totals	108,803	102,815	85,077.48	82.75 %	-464	75,883	74.14 %
Other - ESE, etc	16,867	10,502	1,715.73	16.34 %	2,062	2,530	20.14 %
	<b>380,000</b>	<b>354,669</b>	<b>279,016.16</b>	<b>78.67 %</b>	<b>-31</b>	<b>252,943</b>	<b>71.32 %</b>

**Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.**

No comments to report.

**Twenty-Year Infrastructure Planning**

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).**

S/S "FFF1" - South Region

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).**

Presently, there is no Board approved plan for school closures.