

FIVE-YEAR CAPITAL PLAN BOARD MEMBER DISTRICT 9

NEW CAPACITY - 08/09 TO 12/13							
Project	School(s) to be Relieved	Stations	08/09	09/10	10/11	11/12	12/13
Medical Technologies SHS	Homestead SHS	800	\$ -	\$ -	\$ -	\$ 12,000,000	\$ -
PROPOSED TOTAL FUNDED - NEW CAPACITY		800	\$ -	\$ -	\$ -	\$ 12,000,000	\$ -

EXISTING FACILITIES PRIORITY PROJECTS - 08/09 TO 12/13						
Project	08/09	09/10	10/11	11/12	12/13	
Air Base ES	\$ 633,330	\$ -	\$ 445,578	\$ -	\$ 195,839	
Avocado ES	\$ 2,005,604	\$ -	\$ 445,578	\$ -	\$ -	
Bel-Aire ES	\$ -	\$ 432,600	\$ -	\$ -	\$ -	
Campbell Drive ES	\$ -	\$ -	\$ -	\$ 954,422	\$ 675,305	
Caribbean ES	\$ 420,000	\$ -	\$ -	\$ -	\$ -	
William A. Chapman ES	\$ 420,000	\$ 1,019,700	\$ -	\$ -	\$ -	
Coral Reef ES	\$ 744,640	\$ -	\$ 67,473	\$ -	\$ -	
Florida City ES	\$ -	\$ 525,300	\$ -	\$ -	\$ -	
Gulfstream ES	\$ -	\$ 432,600	\$ -	\$ -	\$ -	
Laura C. Saunders ES	\$ -	\$ -	\$ 82,750	\$ 458,945	\$ -	
Roberta R. Moton ES	\$ -	\$ -	\$ 318,270	\$ -	\$ -	
Palmetto ES	\$ 432,000	\$ -	\$ -	\$ -	\$ -	
Irving & Beatrice Peskoe ES	\$ 420,000	\$ -	\$ -	\$ 98,345	\$ -	
Pine Lake ES	\$ -	\$ -	\$ -	\$ 393,382	\$ -	
West Homestead ES	\$ -	\$ -	\$ -	\$ -	\$ 540,244	
Dr. Edward L. Whigham ES	\$ -	\$ -	\$ -	\$ -	\$ 675,305	
Campbell Drive MS	\$ -	\$ -	\$ -	\$ 452,389	\$ -	
Centennial MS	\$ -	\$ -	\$ -	\$ -	\$ 337,653	
Cutler Ridge MS	\$ 1,700,400	\$ -	\$ -	\$ -	\$ -	
Homestead MS	\$ -	\$ -	\$ -	\$ 426,163	\$ -	
Mays MS	\$ -	\$ -	\$ 318,270	\$ -	\$ -	
Palmetto MS	\$ -	\$ 1,421,400	\$ -	\$ -	\$ -	
Redland MS	\$ -	\$ -	\$ -	\$ 196,691	\$ 540,245	
Homestead SHS	\$ -	\$ -	\$ 1,007,855	\$ 4,524,254	\$ -	
Redland Vehicle Maintenance Facility	\$ -	\$ -	\$ -	\$ 98,345	\$ -	
PROPOSED TOTAL FUNDED - EXISTING FACILITIES	\$ 6,775,974	\$ 3,831,600	\$ 2,685,774	\$ 7,602,936	\$ 2,964,591	\$ 23,860,875

UNFUNDED - EXISTING FACILITIES (2008 DOLLARS) \$ 240,490,399