

FIVE-YEAR CAPITAL PLAN BOARD MEMBER DISTRICT 8

NEW CAPACITY - 08/09 TO 12/13							
Project	School(s) to be Relieved	Stations	08/09	09/10	10/11	11/12	12/13
Southwest Miami SHS Replacement	Southwest Miami SHS	1800	\$ -	\$ -	\$ 5,000,000	\$ 7,000,000	\$ -
PROPOSED TOTAL FUNDED - NEW CAPACITY		1800	\$ -	\$ -	\$ 5,000,000	\$ 7,000,000	\$ -

EXISTING FACILITIES PRIORITY PROJECTS - 08/09 TO 12/13						
Project	08/09	09/10	10/11	11/12	12/13	
Banyan ES	\$ -	\$ -	\$ 445,578	\$ 902,811	\$ -	
Ethel Koger Beckham ES	\$ -	\$ 46,441	\$ -	\$ -	\$ -	
Bent Tree ES	\$ 284,936	\$ -	\$ -	\$ -	\$ 675,305	
Blue Lakes ES	\$ -	\$ -	\$ -	\$ 753,982	\$ 490,272	
Coral Park ES	\$ -	\$ -	\$ 362,828	\$ -	\$ -	
Coral Terrace ES	\$ -	\$ 386,273	\$ -	\$ -	\$ -	
Cypress ES	\$ -	\$ -	\$ 859,460	\$ -	\$ 81,037	
Emerson ES	\$ -	\$ -	\$ 445,578	\$ -	\$ 794,848	
Everglades K-8	\$ -	\$ -	\$ 190,962	\$ -	\$ -	
David Fairchild ES	\$ -	\$ -	\$ -	\$ 568,729	\$ -	
Flagami ES	\$ -	\$ -	\$ 159,135	\$ -	\$ 1,072,091	
Greenglade ES	\$ 420,000	\$ -	\$ -	\$ -	\$ -	
Joe Hall ES	\$ -	\$ -	\$ -	\$ -	\$ 67,531	
Rockway ES	\$ -	\$ -	\$ -	\$ -	\$ 1,062,660	
Seminole ES	\$ 330,000	\$ -	\$ -	\$ -	\$ -	
Dr. Carlos J. Finlay ES	\$ -	\$ -	\$ -	\$ 917,891	\$ -	
Sylvania Heights ES	\$ -	\$ -	\$ 1,413,119	\$ -	\$ -	
Tropical ES	\$ -	\$ -	\$ 159,135	\$ -	\$ -	
Riviera MS	\$ 420,000	\$ -	\$ -	\$ -	\$ -	
Rockway MS	\$ 1,450,001	\$ -	\$ -	\$ -	\$ -	
WR Thomas MS	\$ 775,200	\$ -	\$ -	\$ -	\$ -	
West Miami MS	\$ -	\$ 61,800	\$ -	\$ -	\$ -	
Miami Sunset SHS	\$ 526,826	\$ 2,713,156	\$ -	\$ -	\$ -	
South Miami SHS	\$ 960,000	\$ -	\$ -	\$ -	\$ -	
Southwest Miami SHS	\$ 600,000	\$ -	\$ -	\$ -	\$ -	
Central East Transportation Center	\$ -	\$ -	\$ -	\$ -	\$ 1,012,958	Total 5 Years
PROPOSED TOTAL FUNDED - EXISTING FACILITIES	\$ 5,766,963	\$ 3,207,670	\$ 4,035,795	\$ 3,143,413	\$ 5,256,702	\$ 21,410,543

UNFUNDED - EXISTING FACILITIES (2008 DOLLARS) \$ 171,433,024