

FIVE-YEAR CAPITAL PLAN BOARD MEMBER DISTRICT 7

NEW CAPACITY - 08/09 TO 12/13							
Project	School(s) to be Relieved	Stations	08/09	09/10	10/11	11/12	12/13
S/S HHH1	F. Varela, Southridge SHS	2000	\$ 14,552,420	\$ 16,000,000	\$ 26,594,374	\$ -	\$ -
PROPOSED TOTAL FUNDED - NEW CAPACITY		2000	\$ 14,552,420	\$ 16,000,000	\$ 26,594,374	\$ -	\$ -

EXISTING FACILITIES PRIORITY PROJECTS - 08/09 TO 12/13						
Project	08/09	09/10	10/11	11/12	12/13	
Dr. Bowman Foster Ashe ES	\$ -	\$ -	\$ 1,381,094	\$ -	\$ -	
Calusa ES	\$ -	\$ -	\$ -	\$ -	\$ 1,549,076	
Claude Pepper ES	\$ -	\$ 531,060	\$ -	\$ -	\$ -	
Christina Eve ES	\$ -	\$ -	\$ -	\$ 443,381	\$ -	
Gloria Floyd ES	\$ -	\$ -	\$ -	\$ 393,382	\$ -	
Miami Heights ES	\$ -	\$ 1,025,880	\$ -	\$ -	\$ -	
Dr. Gilbert L. Porter ES	\$ 985,200	\$ -	\$ -	\$ 983,454	\$ -	
Jane S. Roberts K-8	\$ 200,000	\$ 1,236,000	\$ -	\$ -	\$ -	
South Miami Heights ES	\$ -	\$ -	\$ -	\$ 295,036	\$ -	
Winston Park K-8	\$ 390,000	\$ -	\$ -	\$ -	\$ -	
Hammocks MS	\$ -	\$ 1,112,400	\$ -	\$ -	\$ 236,357	
Felix Varela SHS	\$ -	\$ -	\$ 1,082,118	\$ -	\$ -	
Ruth Owens Kruse Ed. Center	\$ -	\$ -	\$ -	\$ -	\$ 675,305	
Southwest Transportation Center	\$ -	\$ 821,940	\$ 445,578	\$ -	\$ -	Total 5 Years
PROPOSED TOTAL FUNDED - EXISTING FACILITIES	\$ 1,575,200	\$ 4,727,280	\$ 2,908,790	\$ 2,115,253	\$ 2,460,738	\$ 13,787,261

UNFUNDED - EXISTING FACILITIES (2008 DOLLARS) \$ 96,516,340