

FIVE-YEAR CAPITAL PLAN BOARD MEMBER DISTRICT 6

NEW CAPACITY - 08/09 TO 12/13							
Project	School(s) to be Relieved	Stations	08/09	09/10	10/11	11/12	12/13
Addition @ Miami SHS/Renovate	Miami SHS	N/A	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -
S/S LLL1 (Int. Studies SHS)	Coral Gables SHS	700	\$ -	\$ -	\$ 14,541,310	\$ -	\$ -
Sunset ES	Sunset ES	500	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -
Addition @ Glades MS	Glades MS	600	\$ -	\$ -	\$ -	\$ 12,000,000	\$ -
PROPOSED TOTAL FUNDED - NEW CAPACITY		1800	\$ 24,000,000	\$ -	\$ 14,541,310	\$ 12,000,000	\$ -

EXISTING FACILITIES PRIORITY PROJECTS - 08/09 TO 12/13						
Project	08/09	09/10	10/11	11/12	12/13	
George Washington Carver ES	\$ 613,487	\$ -	\$ -	\$ -	\$ -	\$ -
Citrus Grove ES	\$ 395,893	\$ -	\$ -	\$ 109,273	\$ 675,000	
Coconut Grove ES	\$ -	\$ -	\$ -	\$ 785,335	\$ 472,714	
Coral Gables ES	\$ -	\$ -	\$ -	\$ -	\$ 337,653	
Kenwood K-8 Center	\$ -	\$ -	\$ -	\$ 104,902	\$ -	
Key Biscayne K-8	\$ 540,000	\$ -	\$ -	\$ -	\$ -	
Riverside ES	\$ -	\$ -	\$ 700,194	\$ -	\$ -	
Shenandoah ES	\$ -	\$ -	\$ -	\$ 498,284	\$ -	
Henry S. West Laboratory School	\$ -	\$ -	\$ -	\$ 458,945	\$ -	
George Washington Carver MS	\$ -	\$ -	\$ 636,540	\$ -	\$ 472,714	
Glades MS	\$ -	\$ -	\$ 3,182,700	\$ 1,049,018	\$ -	
Ponce de Leon MS	\$ -	\$ 159,650	\$ 986,637	\$ -	\$ -	
Shenandoah MS	\$ -	\$ -	\$ -	\$ 524,509	\$ -	
Coral Gables SHS	\$ -	\$ -	\$ -	\$ -	\$ 1,046,723	
MAST	\$ -	\$ -	\$ 309,000	\$ 1,967,000	\$ -	
English Center	\$ -	\$ -	\$ -	\$ 458,945	\$ -	
Regional Center IV	\$ -	\$ -	\$ -	\$ -	\$ 405,183	
Merrick Educational Center	\$ 480,000	\$ -	\$ -	\$ -	\$ -	Total 5 Years
PROPOSED TOTAL FUNDED - EXISTING FACILITIES	\$ 2,029,380	\$ 159,650	\$ 5,815,071	\$ 5,956,211	\$ 3,409,987	\$ 17,370,299
UNFUNDED - EXISTING FACILITIES (2008 DOLLARS)	\$ 132,676,781					