

FIVE-YEAR CAPITAL PLAN BOARD MEMBER DISTRICT 5

NEW CAPACITY - 08/09 TO 12/13							
Project	School(s) to be Relieved	Stations	08/09	09/10	10/11	11/12	12/13
9th Grade Center	Doral Senior	800	\$ -	\$ -	\$ 17,500,000		\$ -
Site Acquisition (9th Grade Center)	Doral Senior	N/A	\$ 12,632,863	\$ -	\$ -	\$ -	\$ -
PROPOSED TOTAL FUNDED - NEW CAPACITY		800	\$ 12,632,863	\$ -	\$ 17,500,000	\$ -	\$ -

EXISTING FACILITIES PRIORITY PROJECTS - 08/09 TO 12/13						
Project	08/09	09/10	10/11	11/12	12/13	
Maya Angelou ES	\$ 397,742	\$ -	\$ -	\$ 76,491	\$ 473,000	
James H. Bright ES	\$ -	\$ 1,065,056	\$ -	\$ -	\$ -	
Comstock ES	\$ -	\$ -	\$ 381,924	\$ 513,581	\$ 1,327,209	
Charles R. Hadley ES	\$ -	\$ -	\$ -	\$ 327,818	\$ -	
Kensington Park ES	\$ -	\$ 154,500	\$ 795,675	\$ -	\$ -	
Miami Springs ES	\$ 231,403	\$ 1,191,723	\$ -	\$ 590,073	\$ -	
Springview ES	\$ -	\$ -	\$ -	\$ 1,057,903	\$ -	
Kinloch Park MS	\$ -	\$ 803,400	\$ -	\$ -	\$ -	
Miami Springs MS	\$ -	\$ 927,000	\$ 6,269,919	\$ -	\$ -	
Miami Springs SHS	\$ 120,000	\$ 525,300	\$ -	\$ -	\$ -	
George T. Baker Aviation	\$ -	\$ -	\$ 381,924	\$ -	\$ -	
Northwest Transportation Center	\$ -	\$ -	\$ -	\$ 327,818	\$ -	
Regional Center III	\$ -	\$ -	\$ 445,578	\$ -	\$ 405,183	Total 5 Years
PROPOSED TOTAL FUNDED - EXISTING FACILITIES	\$ 749,145	\$ 4,666,979	\$ 8,275,020	\$ 2,893,684	\$ 2,205,392	\$ 18,790,220

UNFUNDED - EXISTING FACILITIES (2008 DOLLARS)	\$ 117,485,310
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