

FIVE-YEAR CAPITAL PLAN BOARD MEMBER DISTRICT 4

NEW CAPACITY - 08/09 TO 12/13							
Project	School(s) to be Relieved	Stations	08/09	09/10	10/11	11/12	12/13
K8 @ MacArthur North	Hialeah Gardens ES, Bob Graham Ed.	1200	\$ 39,200,000		\$ -	\$ -	\$ -
PROPOSED TOTAL FUNDED - NEW CAPACITY		1200	\$ 39,200,000		\$ -	\$ -	\$ -

EXISTING FACILITIES PRIORITY PROJECTS - 08/09 TO 12/13						
Project	08/09	09/10	10/11	11/12	12/13	
John G. Dupuis ES	\$ 238,400	\$ 865,200	\$ -	\$ -	\$ -	
Amelia Earhart ES	\$ 1,170,000	\$ -	\$ -	\$ -	\$ -	
Meadowlane ES	\$ -	\$ -	\$ -	\$ -	\$ 982,295	
Ben Sheppard ES	\$ 381,164	\$ 1,962,996	\$ -	\$ -	\$ -	
Mae Walters ES	\$ -	\$ -	\$ -	\$ -	\$ 1,092,644	
Lawton Chiles MS	\$ -	\$ 1,174,200	\$ -	\$ -	\$ -	
Henry H. Filer MS	\$ -	\$ 1,112,400	\$ 254,616	\$ 1,575,000	\$ -	
Miami Lakes MS	\$ -	\$ -	\$ 1,909,620	\$ -	\$ -	
Palm Springs MS	\$ 1,920,000	\$ -	\$ 445,578	\$ 1,180,000	\$ -	
Hialeah SHS	\$ -	\$ -	\$ -	\$ 393,382	\$ 2,432,000	
Miami Lakes Educational Center	\$ -	\$ -	\$ -	\$ 1,049,018	\$ -	Total 5 Years
PROPOSED TOTAL FUNDED - EXISTING FACILITIES	\$ 3,709,564	\$ 5,114,796	\$ 2,609,814	\$ 4,197,400	\$ 4,506,939	\$ 20,138,513

UNFUNDED - EXISTING FACILITIES (2008 DOLLARS) \$ 272,683,507