

## FIVE-YEAR CAPITAL PLAN BOARD MEMBER DISTRICT 1

NEW CAPACITY - 08/09 TO 12/13							
Project	School(s) to be Relieved	Stations	08/09	09/10	10/11	11/12	12/13
Miami Carol SHS Replacement	Miami Carol City SHS	2200	\$ 93,632,000	\$ -		\$ -	\$ -
S/S E1-Phase III (Fields only)	North Miami, Biscayne Gardens, Oak Grove	N/A	\$ -	\$ -	\$ 8,000,000	\$ -	\$ -
S/S BBB1 (N. Miami SHS Replacement)	North Miami SHS	N/A	\$ 4,963,761				
North Dade Middle Replacement	North Dade MS	900	\$ -	\$ -	\$ 16,000,000		\$ -
<b>PROPOSED TOTAL FUNDED - NEW CAPACITY</b>		<b>3100</b>	<b>\$ 98,595,761</b>	<b>\$ -</b>	<b>\$ 24,000,000</b>	<b>\$ -</b>	<b>\$ -</b>

EXISTING FACILITIES PRIORITY PROJECTS - 08/09 TO 12/13						
Project	08/09	09/10	10/11	11/12	12/13	
Miami Gardens ES	\$ 720,000	\$ -	\$ -	\$ -	\$ -	
Joella C. Good ES	\$ -	\$ -	\$ 891,156	\$ 1,467,423	\$ -	
Skyway ES	\$ 840,000	\$ -	\$ -	\$ -	\$ -	
Hibiscus ES	\$ -	\$ -	\$ -	\$ 131,127	\$ -	
Myrtle Grove ES	\$ -	\$ -	\$ -	\$ 1,227,351	\$ -	
Natural Bridge ES	\$ -	\$ -	\$ -	\$ 137,684	\$ -	
North Glade ES	\$ -	\$ -	\$ -	\$ 287,760	\$ -	
Norwood ES	\$ -	\$ 43,260	\$ 254,616	\$ 1,634,007	\$ -	
Parkway ES	\$ -	\$ -	\$ -	\$ 262,254	\$ 1,620,000	
Lake Stevens ES	\$ -	\$ -	\$ 705,468		\$ -	
Lake Stevens MS	\$ -	\$ -	\$ -	\$ 196,691	\$ -	
Oak Grove ES	\$ -	\$ -	\$ 254,616	\$ 1,575,000	\$ -	
Parkview ES	\$ -	\$ 605,640	\$ -	\$ 262,254	\$ 1,620,000	
North Transportation Center	\$ -	\$ -	\$ -	\$ 653,014	\$ -	
Fulford ES	\$ 170,056	\$ -	\$ -	\$ -	\$ -	
Thomas Jefferson MS	\$ -	\$ 370,800	\$ 2,291,000	\$ -	\$ -	
Golden Glades ES	\$ -	\$ 293,389	\$ -	\$ -	\$ 337,653	<b>Total 5 Years</b>
<b>PROPOSED TOTAL FUNDED - EXISTING FACILITIES</b>	<b>\$ 1,730,056</b>	<b>\$ 1,313,089</b>	<b>\$ 4,396,856</b>	<b>\$ 7,834,565</b>	<b>\$ 3,577,653</b>	<b>\$ 18,852,219</b>

UNFUNDED - EXISTING FACILITIES (2008 DOLLARS)

**\$ 283,955,499**