

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	Five Year Total
Total Revenues	\$26,716,066	\$14,000,000	\$2,500,000	\$0	\$0	\$43,216,066
Total Project Costs	\$26,716,066	\$14,000,000	\$2,500,000	\$0	\$0	\$43,216,066
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District DADE COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption

Work Plan Submittal Date

DISTRICT SUPERINTENDENT

CHIEF FINANCIAL OFFICER

DISTRICT POINT-OF-CONTACT PERSON

JOB TITLE

PHONE NUMBER

E-MAIL ADDRESS

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2012 - 2013 Actual Budget	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$685,402	\$1,528,388	\$901,473	\$1,056,721	\$1,166,838	\$5,338,822

Locations:	<p>ADA MERRITT K-8 CEN, AIR BASE ELEMENTARY, ALLAPATTAH MIDDLE, AMELIA EARHART ELEME, AMERICAN SENIOR HIGH, ANDOVER MIDDLE SCHOO, ANNA BRENNER MEYERS , ARCH CREEK ELEMENTAR, ARCOLA LAKE ELEMENTA, ARVIDA MIDDLE, AUBURNDALE ELEMENTAR, AVENTURA WATERWAYS K, AVOCADO ELEMENTARY, BANYAN ELEMENTARY, BARBARA GOLEMAN SENI, BARBARA HAWKINS ELEM, BEL-AIRE ELEMENTARY, BEN SHEPPARD ELEMENT, BENJAMIN FRANKLIN K-, BENT TREE ELEMENTARY, BETHUNE CENTER, BISCAYNE ELEMENTARY, BISCAYNE GARDENS ELE, BISCAYNE NATURE CENT, BLUE LAKES ELEMENTAR, BOB GRAHAM EDUCATION, BOOKER T WASHINGTON , BOWMAN ASHE/DOOLIN K, BRENTWOOD ELEMENTARY, BROADMOOR ELEMENTARY, BROWNSVILLE MIDDLE, BUNCHE PARK ELEMENTA, CALUSA ELEMENTARY, CAMPBELL DRIVE K-8 C, CAMPBELL DRIVE MIDL, CARIBBEAN ELEMENTARY, CAROL CITY ELEMENTAR, CAROL CITY MIDDLE, CARRIE P MEEK/WESTVI, CENTENNIAL MIDDLE, CHAPMAN HOUSE, CHARLES DAVID WYCHE , CHARLES R DREW ELEME, CHARLES R DREW MIDL, CHARLES R HADLEY ELE, CHRISTINA M EVE ELEM, CITRUS GROVE ELEMENT, CITRUS GROVE MIDDLE, CLAUDE PEPPER ELEMEN, COCONUT GROVE ELEMEN, COCONUT PALM K-8 ACA, COLONIAL DRIVE ELEME, COMSTOCK ELEMENTARY, COPE NORTH ALTERNATI, CORAL GABLES PREPARA, CORAL GABLES SENIOR , CORAL PARK ELEMENTAR, CORAL REEF ELEMENTAR, CORAL REEF SENIOR HI, CORAL TERRACE ELEMEN, CORAL WAY K-8 CENTER, CORPORATE ACADEMY NO, CORPORATE ACADEMY SO, COUNTRY CLUB MIDDLE , CRESTVIEW ELEMENTARY, CUTLER RIDGE ELEMENT, CUTLER RIDGE MIDDLE, CYPRESS ELEMENTARY, D A DORSEY EDUCATION, DANTE B FASCELL ELEM, DAVID FAIRCHILD ELEM, DAVID LAWRENCE JR K-, DESIGN AND ARCHITECT, DEVON AIRE K-8 CENTE, DORAL MIDDLE, DOROTHY M WALLACE - , DR CARLOS J FINLAY E, DR EDWARD L WHIGHAM , DR GILBERT L PORTER , DR HENRY W MACK/WEST, DR MICHAEL M KROP SE, DR. 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REAGAN/DOR, ROYAL GREEN ELEMENTA, ROYAL PALM ELEMENTAR, RUBEN DARIO MIDDLE, RUTH K BROAD-BAY HAR, RUTH OWENS KRUSE EDU, SANTA CLARA ELEMENTA, SCHOOL BOARD ADMINIS, SCOTT LAKE ELEMENTAR, SEMINOLE ELEMENTARY, SHADOWLAWN ELEMENTAR, SHENANDOAH ELEMENTAR, SHENANDOAH MIDDLE, SILVER BLUFF ELEMENT, SKYWAY ELEMENTARY, SNAPPER CREEK ELEMEN, SOUTH CENTRAL REGION, SOUTH CENTRAL REGION, SOUTH DADE ADULT EDU, SOUTH DADE MIDDLE SC, SOUTH DADE SENIOR HI, SOUTH HIALEAH ELEME, SOUTH MIAMI MIDDLE, SOUTH MIAMI HEIGHTS , SOUTH MIAMI K-8 CENT, SOUTH MIAMI SENIOR H, SOUTH POINTE ELEMENT, SOUTHSIDE ELEMENTARY, SOUTHWEST MIAMI SENI, SOUTHWOOD MIDDLE, SPANISH LAKE ELEMENT, SPRINGVIEW ELEMENTAR, STORES AND DISTRIBUT, STUDENT SERVICES & A, SUNSET ELEMENTARY, SUNSET PARK ELEMENTA, SWEETWATER ELEMENTAR, SYLVANIA HEIGHTS ELE, TERRA ENVIRONMENTAL , THE 500 ROLE MODELS , THENA CROWDER ELEMEN, THOMAS JEFFERSON MID, TOUSSAINT L'OUVERTUR,</p>
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Locations:	TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION REDLA, TREASURE ISLAND ELEM, TROPICAL ELEMENTARY, TWIN LAKES ELEMENTAR, VAN E BLANTON ELEMEN, VILLAGE GREEN ELEMEN, VINELAND K-8 CENTER, VIRGINIA A BOONE HIG, W J BRYAN ELEMENTARY, W R THOMAS MIDDLE, WESLEY MATTHEWS ELEM, WEST HIALEAH GARDENS, WEST HOMESTEAD ELEME, WEST LABORATORY ELEM, WEST MIAMI MIDDLE, WESTLAND HIALEAH SEN, WESTVIEW MIDDLE, WHISPERING PINES ELE, WILLIAM A CHAPMAN EL, WILLIAM H TURNER TEC, WILLIAM H. LEHMAN EL, WINSTON PARK K-8 CEN, YMAACD @ MIAMI DOUGL, YOUNG MEN'S PREPARAT, YOUNG WOMEN'S ACADEM, YWAACD @ JAN MANN OP, YWAACD @ JRE LEE EDU, ZELDA GLAZER MIDDLE, ZORA NEALE HURSTON E					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$0	\$0	\$8,113,252	\$9,510,488	\$10,501,537	\$28,125,277

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REAGAN/DOR, ROYAL GREEN ELEMENTA, ROYAL PALM ELEMENTAR, RUBEN DARIO MIDDLE, RUTH K BROAD-BAY HAR, RUTH OWENS KRUSE EDU, SANTA CLARA ELEMENTA, SCHOOL BOARD ADMINIS, SCOTT LAKE ELEMENTAR, SEMINOLE ELEMENTARY, SHADOWLAWN ELEMENTAR, SHENANDOAH ELEMENTAR, SHENANDOAH MIDDLE, SILVER BLUFF ELEMENT, SKYWAY ELEMENTARY, SNAPPER CREEK ELEMEN, SOUTH CENTRAL REGION, SOUTH CENTRAL REGION, SOUTH DADE ADULT EDU, SOUTH DADE MIDDLE SC, SOUTH DADE SENIOR HI, SOUTH HIALEAH ELEME, SOUTH MIAMI MIDDLE, SOUTH MIAMI HEIGHTS , SOUTH MIAMI K-8 CENT, SOUTH MIAMI SENIOR H, SOUTH POINTE ELEMENT, SOUTHSIDE ELEMENTARY, SOUTHWEST MIAMI SENI, SOUTHWOOD MIDDLE, SPANISH LAKE ELEMENT, SPRINGVIEW ELEMENTAR, STORES AND DISTRIBUT, STUDENT SERVICES & A, SUNSET ELEMENTARY, SUNSET PARK ELEMENTA, SWEETWATER ELEMENTAR, SYLVANIA HEIGHTS ELE, TERRA ENVIRONMENTAL , THE 500 ROLE MODELS , THENA CROWDER ELEMEN, THOMAS JEFFERSON MID, TOUSSAINT L'OUVERTUR,</p>
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Locations:	TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION REDLA, TREASURE ISLAND ELEM, TROPICAL ELEMENTARY, TWIN LAKES ELEMENTAR, VAN E BLANTON ELEMEN, VILLAGE GREEN ELEMEN, VINELAND K-8 CENTER, VIRGINIA A BOONE HIG, W J BRYAN ELEMENTARY, W R THOMAS MIDDLE, WESLEY MATTHEWS ELEM, WEST HIALEAH GARDENS, WEST HOMESTEAD ELEME, WEST LABORATORY ELEM, WEST MIAMI MIDDLE, WESTLAND HIALEAH SEN, WESTVIEW MIDDLE, WHISPERING PINES ELE, WILLIAM A CHAPMAN EL, WILLIAM H TURNER TEC, WILLIAM H. LEHMAN EL, WINSTON PARK K-8 CEN, YMAACD @ MIAMI DOUGL, YOUNG MEN'S PREPARAT, YOUNG WOMEN'S ACADEM, YWAACD @ JAN MANN OP, YWAACD @ JRE LEE EDU, ZELDA GLAZER MIDDLE, ZORA NEALE HURSTON E					
Sub Total:	\$685,402	\$1,528,388	\$9,014,725	\$10,567,209	\$11,668,375	\$33,464,099

PECO Maintenance Expenditures	\$0	\$0	\$9,014,725	\$10,567,209	\$11,668,375	\$31,250,309
1.50 Mill Sub Total:	\$685,402	\$1,528,388	\$0	\$0	\$0	\$2,213,790

No items have been specified.

Total:	\$685,402	\$1,528,388	\$9,014,725	\$10,567,209	\$11,668,375	\$33,464,099
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Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2012 - 2013 Actual Budget	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$685,402	\$1,528,388	\$0	\$0	\$0	\$2,213,790
Maintenance/Repair Salaries	\$98,398,284	\$31,807,178	\$34,192,155	\$32,794,919	\$31,803,870	\$228,996,406
School Bus Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Rent/Lease Payments	\$2,509,895	\$2,509,895	\$2,509,895	\$2,509,895	\$2,509,895	\$12,549,475
COP Debt Service	\$181,440,398	\$233,962,090	\$219,102,859	\$241,799,275	\$236,063,385	\$1,112,368,007
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$13,885,521	\$13,885,521	\$13,885,521	\$13,885,521	\$13,885,521	\$69,427,605
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
ADA Lawsuit Projects	\$0	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$32,000,000
Transfer to Charter Schools for Capital Outlay	\$14,560,463	\$14,560,463	\$14,560,463	\$14,560,463	\$14,560,463	\$72,802,315
Project Rebudgets	\$103,237,526	\$0	\$0	\$0	\$0	\$103,237,526

Millage Reserve	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000
Construction Management	\$19,761,152	\$4,120,000	\$4,120,000	\$4,120,000	\$4,120,000	\$36,241,152
Comprehensive Needs	\$7,395,495	\$11,053,273	\$36,235,910	\$26,929,832	\$48,044,345	\$129,658,855
Local Expenditure Totals:	\$447,874,136	\$327,426,808	\$338,606,803	\$350,599,905	\$364,987,479	\$1,829,495,131

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2012 - 2013 Actual Value	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	Total
(1) Non-exempt property assessed valuation		\$205,595,276,179	\$203,543,400,000	\$210,337,900,000	\$218,837,000,000	\$228,702,000,000	\$1,067,015,576,179
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$345,400,064	\$341,952,912	\$353,367,672	\$367,646,160	\$384,219,360	\$1,792,586,168
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$308,096,857	\$305,021,998	\$315,203,963	\$327,940,375	\$342,723,669	\$1,598,986,862
(5) Difference of lines (3) and (4)		\$37,303,207	\$36,930,914	\$38,163,709	\$39,705,785	\$41,495,691	\$193,599,306

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2012 - 2013 Actual Budget	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	Total
PECO New Construction	340	\$0	\$0	\$1,044,030	\$353,720	\$0	\$1,397,750
PECO Maintenance Expenditures		\$0	\$0	\$9,014,725	\$10,567,209	\$11,668,375	\$31,250,309
		\$0	\$0	\$10,058,755	\$10,920,929	\$11,668,375	\$32,648,059

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2012 - 2013 Actual Budget	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$1,390,751	\$1,390,751	\$1,390,751	\$1,390,751	\$1,390,751	\$6,953,755
CO & DS Interest on Undistributed CO	360	\$145,596	\$145,596	\$145,596	\$145,596	\$145,596	\$727,980
		\$1,536,347	\$1,536,347	\$1,536,347	\$1,536,347	\$1,536,347	\$7,681,735

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2011 - 2012? No

Additional Revenue Source

Any additional revenue sources

Item	2012 - 2013 Actual Value	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$30,000,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0

Interest, Including Profit On Investment	\$342,000	\$308,000	\$262,000	\$209,000	\$167,000	\$1,288,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Charter Capital Outlay	\$14,560,463	\$14,560,463	\$14,560,463	\$14,560,463	\$14,560,463	\$72,802,315
Key Biscayne Construction Agreements	\$5,500,000	\$14,000,000	\$2,500,000	\$0	\$0	\$22,000,000
Sunny Isles Construction Agreements	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
Carried Forward Balance	\$134,954,535	\$0	\$0	\$0	\$0	\$134,954,535
Subtotal	\$164,956,998	\$34,868,463	\$23,322,463	\$20,769,463	\$20,727,463	\$264,644,850

Total Revenue Summary

Item Name	2012 - 2013 Budget	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$308,096,857	\$305,021,998	\$315,203,963	\$327,940,375	\$342,723,669	\$1,598,986,862
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$447,874,136)	(\$327,426,808)	(\$338,606,803)	(\$350,599,905)	(\$364,987,479)	(\$1,829,495,131)
PECO Maintenance Revenue	\$0	\$0	\$9,014,725	\$10,567,209	\$11,668,375	\$31,250,309
Available 1.50 Mill for New Construction	(\$139,777,279)	(\$22,404,810)	(\$23,402,840)	(\$22,659,530)	(\$22,263,810)	(\$230,508,269)

Item Name	2012 - 2013 Budget	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	Five Year Total
CO & DS Revenue	\$1,536,347	\$1,536,347	\$1,536,347	\$1,536,347	\$1,536,347	\$7,681,735
PECO New Construction Revenue	\$0	\$0	\$1,044,030	\$353,720	\$0	\$1,397,750
Other/Additional Revenue	\$164,956,998	\$34,868,463	\$23,322,463	\$20,769,463	\$20,727,463	\$264,644,850
Total Additional Revenue	\$166,493,345	\$36,404,810	\$25,902,840	\$22,659,530	\$22,263,810	\$273,724,335
Total Available Revenue	\$26,716,066	\$14,000,000	\$2,500,000	\$0	\$0	\$43,216,066

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	Total	Funded
Addition	NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	Planned Cost:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000	Yes
	Student Stations:		264	0	0	0	0	264	
	Total Classrooms:		12	0	0	0	0	12	
	Gross Sq Ft:		10,800	0	0	0	0	10,800	
NEW K-12 @ SW 149 Ave. and SW 160 St.	Location not specified	Planned Cost:	\$0	\$0	\$0	\$1,000,000	\$30,000,000	\$31,000,000	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
NEW K-8 @ Hialeah (Area West of I-75)	Location not specified	Planned Cost:	\$0	\$0	\$1,760,000	\$13,840,000	\$2,000,000	\$17,600,000	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
NEW K-5 @ Downtown Doral	Location not specified	Planned Cost:	\$800,000	\$8,100,000	\$0	\$0	\$0	\$8,900,000	No
	Student Stations:		0	776	0	0	0	776	
	Total Classrooms:		0	39	0	0	0	39	
	Gross Sq Ft:		0	90,000	0	0	0	90,000	
NEW K-8 (Northeast Miami Dade Area)	Location not specified	Planned Cost:	\$0	\$0	\$2,000,000	\$16,000,000	\$2,000,000	\$20,000,000	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Addition	GLADES MIDDLE	Planned Cost:	\$600,000	\$5,300,000	\$400,000	\$0	\$0	\$6,300,000	No

	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
SECONDARY FACILITY (Northeast Miami-Dade Area)	Location not specified	Planned Cost:	\$0	\$0	\$3,000,000	\$25,210,000	\$2,500,000	\$30,710,000	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
NEW K-8 (Northeast Miami-Dade Area)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$2,000,000	\$18,000,000	\$20,000,000	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
NEW K-8 @ T1 Site (Doral Area)	Location not specified	Planned Cost:	\$0	\$1,760,000	\$13,840,000	\$2,000,000	\$0	\$17,600,000	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
SECONDARY FACILITY (Doral Area)	Location not specified	Planned Cost:	\$0	\$0	\$3,000,000	\$24,000,000	\$3,000,000	\$30,000,000	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
Remodeling - Third Floor	MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	Planned Cost:	\$200,000	\$1,800,000	\$0	\$0	\$0	\$2,000,000	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
K-12 Completion @ Annex	SCHOOL BOARD ADMINISTRATION COMPLEX	Planned Cost:	\$1,000,000	\$8,000,000	\$1,000,000	\$0	\$0	\$10,000,000	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0

		Gross Sq Ft:	0	0	0	0	0	0	
Addition	SOUTH POINTE ELEMENTARY	Planned Cost:	\$0	\$0	\$500,000	\$4,200,000	\$590,000	\$5,290,000	No
		Student Stations:	0	0	0	0	0	0	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	0	0	0	0	
Addition - K-8 Conversion	ETHEL KOGER BECKHAM ELEMENTARY	Planned Cost:	\$650,000	\$4,850,000	\$1,000,000	\$0	\$0	\$6,500,000	No
		Student Stations:	0	0	0	0	0	0	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	0	0	0	0	
Addition - K-8 Conversion	WEST HOMESTEAD ELEMENTARY	Planned Cost:	\$650,000	\$4,850,000	\$1,000,000	\$0	\$0	\$6,500,000	No
		Student Stations:	0	0	0	0	0	0	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	0	0	0	0	
Reconfiguration - Upper Academy/iPrep (Carry Forward)	CENTENNIAL MIDDLE	Planned Cost:	\$2,298,647	\$0	\$0	\$0	\$0	\$2,298,647	Yes
		Student Stations:	0	0	0	0	0	0	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	45,000	0	0	0	0	45,000	
6-12 Facility	MARITIME & SCIENCE TECHNOLOGY ACADEMY	Planned Cost:	\$3,500,000	\$14,000,000	\$2,500,000	\$0	\$0	\$20,000,000	Yes
		Student Stations:	0	1,100	0	0	0	1,100	
		Total Classrooms:	0	47	0	0	0	47	
		Gross Sq Ft:	0	180,000	0	0	0	180,000	
NEW K-8 @ SW 167 Ave. and SW 95 St.	Location not specified	Planned Cost:	\$0	\$1,300,000	\$9,900,000	\$2,000,000	\$0	\$13,200,000	No
		Student Stations:	0	0	0	0	0	0	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	0	0	0	0	

NEW K-5 @ Coral Way and SW 149 Ave,	Location not specified	Planned Cost:	\$0	\$0	\$0	\$1,000,000	\$10,000,000	\$11,000,000	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	BARBARA HAWKINS ELEMENTARY	Planned Cost:	\$0	\$300,000	\$2,237,320	\$500,000	\$0	\$3,037,320	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	BISCAYNE GARDENS ELEMENTARY	Planned Cost:	\$15,000	\$151,680	\$0	\$0	\$0	\$166,680	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	BUNCHE PARK ELEMENTARY	Planned Cost:	\$0	\$0	\$900,000	\$6,865,140	\$1,500,000	\$9,265,140	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	CRESTVIEW ELEMENTARY	Planned Cost:	\$0	\$400,000	\$3,167,640	\$500,000	\$0	\$4,067,640	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	GOLDEN GLADES ELEMENTARY	Planned Cost:	\$0	\$130,000	\$989,400	\$200,000	\$0	\$1,319,400	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	HIBISCUS ELEMENTARY	Planned Cost:	\$200,000	\$1,503,300	\$400,000	\$0	\$0	\$2,103,300	No

	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
Partial Replacement	MIAMI GARDENS ELEMENTARY	Planned Cost:	\$0	\$700,000	\$4,905,500	\$1,500,000	\$0	\$7,105,500	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
Partial Replacement	MYRTLE GROVE ELEMENTARY	Planned Cost:	\$0	\$0	\$600,000	\$4,446,740	\$1,000,000	\$6,046,740	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
Partial Replacement	NATHAN B YOUNG ELEMENTARY	Planned Cost:	\$0	\$0	\$480,000	\$3,576,180	\$750,000	\$4,806,180	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
Partial Replacement	NORLAND ELEMENTARY	Planned Cost:	\$500,000	\$4,091,880	\$1,000,000	\$0	\$0	\$5,591,880	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
Partial Replacement	NORLAND MIDDLE	Planned Cost:	\$800,000	\$6,376,180	\$1,500,000	\$0	\$0	\$8,676,180	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
Partial Replacement	NORTH COUNTY K-8 CENTER	Planned Cost:	\$0	\$50,000	\$473,440	\$0	\$0	\$523,440	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0

Partial Replacement	NORTH GLADE ELEMENTARY	Planned Cost:	\$0	\$0	\$330,000	\$2,461,560	\$600,000	\$3,391,560	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	NORTH MIAMI ELEMENTARY	Planned Cost:	\$0	\$500,000	\$3,548,460	\$1,000,000	\$0	\$5,048,460	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	OAK GROVE ELEMENTARY	Planned Cost:	\$200,000	\$1,636,700	\$200,000	\$0	\$0	\$2,036,700	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	PARKVIEW ELEMENTARY	Planned Cost:	\$200,000	\$1,628,780	\$200,000	\$0	\$0	\$2,028,780	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	RAINBOW PARK ELEMENTARY	Planned Cost:	\$0	\$100,000	\$831,660	\$200,000	\$0	\$1,131,660	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	SCOTT LAKE ELEMENTARY	Planned Cost:	\$0	\$450,000	\$3,494,100	\$600,000	\$0	\$4,544,100	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	SKYWAY ELEMENTARY	Planned Cost:	\$0	\$1,000,000	\$7,878,980	\$1,500,000	\$0	\$10,378,980	No

	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
Partial Replacement	THOMAS JEFFERSON MIDDLE	Planned Cost:	\$0	\$0	\$100,000	\$816,100	\$100,000	\$1,016,100	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
Partial Replacement	BROWNSVILLE MIDDLE	Planned Cost:	\$0	\$0	\$90,000	\$773,900	\$100,000	\$963,900	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
Partial Replacement	BROADMOOR ELEMENTARY	Planned Cost:	\$0	\$0	\$550,000	\$4,372,540	\$1,000,000	\$5,922,540	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
Partial Replacement	CHARLES R DREW ELEMENTARY	Planned Cost:	\$0	\$0	\$500,000	\$3,859,860	\$1,000,000	\$5,359,860	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
Partial Replacement	COMSTOCK ELEMENTARY	Planned Cost:	\$750,000	\$5,976,320	\$1,000,000	\$0	\$0	\$7,726,320	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
Partial Replacement	DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	Planned Cost:	\$950,000	\$7,458,280	\$1,500,000	\$0	\$0	\$9,908,280	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0

Partial Replacement	GRATIGNY ELEMENTARY	Planned Cost:	\$0	\$400,000	\$3,120,740	\$600,000	\$0	\$4,120,740	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	LAKEVIEW ELEMENTARY	Planned Cost:	\$0	\$150,000	\$1,218,520	\$200,000	\$0	\$1,568,520	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	LILLIE C EVANS K-8 CENTER	Planned Cost:	\$130,000	\$998,080	\$250,000	\$0	\$0	\$1,378,080	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	MADISON MIDDLE	Planned Cost:	\$0	\$0	\$850,000	\$6,112,520	\$1,500,000	\$8,462,520	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	MELROSE ELEMENTARY	Planned Cost:	\$600,000	\$4,666,700	\$1,000,000	\$0	\$0	\$6,266,700	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	MIAMI PARK ELEMENTARY	Planned Cost:	\$850,000	\$6,776,680	\$1,000,000	\$0	\$0	\$8,626,680	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	PHILLIS WHEATLEY ELEMENTARY	Planned Cost:	\$0	\$0	\$120,000	\$904,000	\$200,000	\$1,224,000	No

	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
Partial Replacement	POINCIANA PARK ELEMENTARY	Planned Cost:	\$0	\$0	\$400,000	\$3,236,580	\$500,000	\$4,136,580	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
Partial Replacement	VAN E BLANTON ELEMENTARY	Planned Cost:	\$35,000	\$288,320	\$50,000	\$0	\$0	\$373,320	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
Partial Replacement	GREYNOLDS PARK ELEMENTARY	Planned Cost:	\$200,000	\$1,755,680	\$200,000	\$0	\$0	\$2,155,680	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
Partial Replacement	MADIE IVES COMMUNITY ELEMENTARY	Planned Cost:	\$300,000	\$2,358,840	\$300,000	\$0	\$0	\$2,958,840	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
Partial Replacement	TREASURE ISLAND ELEMENTARY	Planned Cost:	\$0	\$200,000	\$1,897,520	\$200,000	\$0	\$2,297,520	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
Partial Replacement	FLAMINGO ELEMENTARY	Planned Cost:	\$600,000	\$5,136,720	\$600,000	\$0	\$0	\$6,336,720	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0

Partial Replacement	M A MILAM K-8 CENTER	Planned Cost:	\$200,000	\$1,358,420	\$200,000	\$0	\$0	\$1,758,420	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	MAE M WALTERS ELEMENTARY	Planned Cost:	\$0	\$150,000	\$985,920	\$150,000	\$0	\$1,285,920	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	MEADOWLANE ELEMENTARY	Planned Cost:	\$0	\$440,000	\$3,474,680	\$500,000	\$0	\$4,414,680	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	NORTH TWIN LAKES ELEMENTARY	Planned Cost:	\$0	\$250,000	\$1,903,000	\$250,000	\$0	\$2,403,000	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	PALM SPRINGS ELEMENTARY	Planned Cost:	\$0	\$0	\$400,000	\$3,743,640	\$500,000	\$4,643,640	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	TWIN LAKES ELEMENTARY	Planned Cost:	\$0	\$0	\$160,000	\$1,248,480	\$200,000	\$1,608,480	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	HENRY M FLAGLER ELEMENTARY	Planned Cost:	\$0	\$0	\$200,000	\$1,696,000	\$300,000	\$2,196,000	No

	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
Partial Replacement	JAMES H BRIGHT ELEMENTARY	Planned Cost:	\$0	\$550,000	\$4,448,720	\$600,000	\$0	\$5,598,720	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
Partial Replacement	KINLOCH PARK ELEMENTARY	Planned Cost:	\$0	\$0	\$35,000	\$287,060	\$50,000	\$372,060	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
Partial Replacement	KINLOCH PARK MIDDLE	Planned Cost:	\$0	\$0	\$240,000	\$1,874,880	\$300,000	\$2,414,880	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
Partial Replacement	MIAMI SPRINGS MIDDLE	Planned Cost:	\$55,000	\$440,960	\$75,000	\$0	\$0	\$570,960	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
Partial Replacement	SPRINGVIEW ELEMENTARY	Planned Cost:	\$340,000	\$2,714,200	\$400,000	\$0	\$0	\$3,454,200	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
Partial Replacement	AUBURNDALE ELEMENTARY	Planned Cost:	\$35,000	\$280,400	\$50,000	\$0	\$0	\$365,400	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0

Partial Replacement	BLUE LAKES ELEMENTARY	Planned Cost:	\$0	\$0	\$55,000	\$456,620	\$75,000	\$586,620	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	CITRUS GROVE ELEMENTARY	Planned Cost:	\$340,000	\$2,670,460	\$400,000	\$0	\$0	\$3,410,460	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	DAVID FAIRCHILD ELEMENTARY	Planned Cost:	\$260,000	\$2,079,340	\$300,000	\$0	\$0	\$2,639,340	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	FRANCES S TUCKER ELEMENTARY	Planned Cost:	\$0	\$480,000	\$3,842,560	\$500,000	\$0	\$4,822,560	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	GEORGE WASHINGTON CARVER ELEMENTARY	Planned Cost:	\$40,000	\$300,960	\$50,000	\$0	\$0	\$390,960	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	LUDLAM ELEMENTARY	Planned Cost:	\$120,000	\$900,220	\$200,000	\$0	\$0	\$1,220,220	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	SNAPPER CREEK ELEMENTARY	Planned Cost:	\$0	\$60,000	\$443,900	\$100,000	\$0	\$603,900	No

	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
Partial Replacement	TROPICAL ELEMENTARY	Planned Cost:	\$0	\$290,000	\$2,403,940	\$300,000	\$0	\$2,993,940	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
Partial Replacement	BANYAN ELEMENTARY	Planned Cost:	\$0	\$0	\$200,000	\$1,793,120	\$200,000	\$2,193,120	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
Partial Replacement	CORAL PARK ELEMENTARY	Planned Cost:	\$75,000	\$582,620	\$100,000	\$0	\$0	\$757,620	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
Partial Replacement	CORAL TERRACE ELEMENTARY	Planned Cost:	\$0	\$100,000	\$849,760	\$100,000	\$0	\$1,049,760	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
Partial Replacement	CYPRESS ELEMENTARY	Planned Cost:	\$0	\$0	\$200,000	\$1,917,680	\$200,000	\$2,317,680	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0
Partial Replacement	EMERSON ELEMENTARY	Planned Cost:	\$0	\$0	\$80,000	\$671,240	\$80,000	\$831,240	No
	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		0	0	0	0	0	0	0

Partial Replacement	EVERGLADES K-8 CENTER	Planned Cost:	\$160,000	\$1,314,720	\$200,000	\$0	\$0	\$1,674,720	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	FAIRLAWN ELEMENTARY	Planned Cost:	\$100,000	\$836,120	\$150,000	\$0	\$0	\$1,086,120	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	ROCKWAY ELEMENTARY	Planned Cost:	\$360,000	\$2,838,640	\$500,000	\$0	\$0	\$3,698,640	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	ROCKWAY MIDDLE	Planned Cost:	\$140,000	\$1,117,820	\$200,000	\$0	\$0	\$1,457,820	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	SEMINOLE ELEMENTARY	Planned Cost:	\$0	\$0	\$380,000	\$3,108,720	\$400,000	\$3,888,720	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	VILLAGE GREEN ELEMENTARY	Planned Cost:	\$0	\$0	\$95,000	\$750,400	\$150,000	\$995,400	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	WEST MIAMI MIDDLE	Planned Cost:	\$40,000	\$333,900	\$50,000	\$0	\$0	\$423,900	No

	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	COLONIAL DRIVE ELEMENTARY	Planned Cost:	\$30,000	\$293,140	\$50,000	\$0	\$0	\$373,140	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	CORAL REEF ELEMENTARY	Planned Cost:	\$0	\$70,000	\$535,798	\$100,000	\$0	\$705,798	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	CUTLER RIDGE ELEMENTARY	Planned Cost:	\$0	\$80,000	\$628,560	\$100,000	\$0	\$808,560	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	CUTLER RIDGE MIDDLE	Planned Cost:	\$1,200,000	\$9,298,260	\$1,500,000	\$0	\$0	\$11,998,260	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	HOWARD DRIVE ELEMENTARY	Planned Cost:	\$0	\$0	\$100,000	\$903,620	\$150,000	\$1,153,620	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	LEISURE CITY K-8 CENTER	Planned Cost:	\$0	\$480,000	\$3,823,660	\$500,000	\$0	\$4,803,660	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	

Partial Replacement (Now Miami MacArthur South)	NARANJA ELEMENTARY	Planned Cost:	\$0	\$0	\$140,000	\$1,076,060	\$200,000	\$1,416,060	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	PALMETTO ELEMENTARY	Planned Cost:	\$140,000	\$1,142,120	\$200,000	\$0	\$0	\$1,482,120	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	PINECREST ELEMENTARY	Planned Cost:	\$0	\$0	\$130,000	\$989,220	\$200,000	\$1,319,220	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Partial Replacement	REDONDO ELEMENTARY	Planned Cost:	\$30,000	\$293,320	\$50,000	\$0	\$0	\$373,320	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Remodeling/Renovati on (Carry Forward)	MIAMI SENIOR HIGH	Planned Cost:	\$11,920,833	\$0	\$0	\$0	\$0	\$11,920,833	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		126,122	0	0	0	0	126,122	
Gym Renovations (Carry Forward)	NORTH MIAMI MIDDLE	Planned Cost:	\$1,085,810	\$0	\$0	\$0	\$0	\$1,085,810	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		27,476	0	0	0	0	27,476	
Fields (Carry Forward)	NORTH MIAMI SENIOR HIGH	Planned Cost:	\$2,310,776	\$0	\$0	\$0	\$0	\$2,310,776	Yes

	Student Stations:	0	0	0	0	0	0	0	
	Total Classrooms:	0	0	0	0	0	0	0	
	Gross Sq Ft:	217,800	0	0	0	0	0	217,800	
Partial Replacement	MIAMI NORLAND SENIOR HIGH	Planned Cost:	\$0	\$3,000,000	\$24,564,540	\$0	\$3,000,000	\$30,564,540	No
	Student Stations:	0	0	0	0	0	0	0	
	Total Classrooms:	0	0	0	0	0	0	0	
	Gross Sq Ft:	0	0	0	0	0	0	0	
Partial Replacement	BENJAMIN FRANKLIN K-8 CENTER	Planned Cost:	\$0	\$0	\$1,000,000	\$0	\$9,620,000	\$10,620,000	No
	Student Stations:	0	0	0	0	0	0	0	
	Total Classrooms:	0	0	0	0	0	0	0	
	Gross Sq Ft:	0	0	0	0	0	0	0	
Partial Replacement	FREDERICK DOUGLASS ELEMENTARY	Planned Cost:	\$0	\$0	\$850,000	\$0	\$7,907,600	\$8,757,600	No
	Student Stations:	0	0	0	0	0	0	0	
	Total Classrooms:	0	0	0	0	0	0	0	
	Gross Sq Ft:	0	0	0	0	0	0	0	
Partial Replacement	GEORGE T BAKER AVIATION	Planned Cost:	\$0	\$0	\$0	\$250,000	\$2,322,584	\$2,572,584	No
	Student Stations:	0	0	0	0	0	0	0	
	Total Classrooms:	0	0	0	0	0	0	0	
	Gross Sq Ft:	0	0	0	0	0	0	0	
Partial Replacement	WEST LABORATORY ELEMENTARY	Planned Cost:	\$0	\$320,000	\$2,955,751	\$0	\$0	\$3,275,751	No
	Student Stations:	0	0	0	0	0	0	0	
	Total Classrooms:	0	0	0	0	0	0	0	
	Gross Sq Ft:	0	0	0	0	0	0	0	
Partial Replacement	SOUTHWEST MIAMI SENIOR HIGH	Planned Cost:	\$0	\$3,000,000	\$26,800,000	\$0	\$3,000,000	\$32,800,000	No
	Student Stations:	0	0	0	0	0	0	0	
	Total Classrooms:	0	0	0	0	0	0	0	
	Gross Sq Ft:	0	0	0	0	0	0	0	

Partial Replacement	AIR BASE ELEMENTARY	Planned Cost:	\$949,140	\$0	\$0	\$0	\$0	\$949,140	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
iPrep - Remodeling	HIALEAH-MIAMI LAKES SENIOR HIGH	Planned Cost:	\$450,000	\$0	\$0	\$0	\$0	\$450,000	No
	Student Stations:		100	0	0	0	0	100	
	Total Classrooms:		4	0	0	0	0	4	
	Gross Sq Ft:		3,000	0	0	0	0	3,000	
iPrep - Remodeling	G HOLMES BRADDOCK SENIOR HIGH	Planned Cost:	\$450,000	\$0	\$0	\$0	\$0	\$450,000	No
	Student Stations:		100	0	0	0	0	100	
	Total Classrooms:		4	0	0	0	0	4	
	Gross Sq Ft:		3,000	0	0	0	0	3,000	
iTech - Remodeling	MIAMI SPRINGS SENIOR HIGH	Planned Cost:	\$300,000	\$0	\$0	\$0	\$0	\$300,000	No
	Student Stations:		100	0	0	0	0	100	
	Total Classrooms:		4	0	0	0	0	4	
	Gross Sq Ft:		3,000	0	0	0	0	3,000	

Planned Cost:	\$40,760,206	\$143,209,760	\$174,384,069	\$159,641,860	\$105,195,184	\$623,191,079
Student Stations:	564	1,876	0	0	0	2,440
Total Classrooms:	24	86	0	0	0	110
Gross Sq Ft:	436,198	270,000	0	0	0	706,198

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2012 - 2013 Actual Budget	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	Total	Funded
Improvements/Renovations	BARBARA HAWKINS ELEMENTARY	\$0	\$795,070	\$420,404	\$594,109	\$0	\$1,809,583	No
Improvements/Renovations	BISCAYNE GARDENS ELEMENTARY	\$1,167,021	\$3,115,809	\$1,740,758	\$653,145	\$315,040	\$6,991,773	No
Improvements/Renovations	BRENTWOOD ELEMENTARY	\$307,194	\$1,715,013	\$3,995,153	\$1,565,534	\$0	\$7,582,894	No

Improvements/Renovations	BUNCHE PARK ELEMENTARY	\$12,450	\$43,272	\$22,978	\$8,784	\$0	\$87,484	No
Improvements/Renovations	CAROL CITY ELEMENTARY	\$84,904	\$1,360,807	\$794,827	\$1,143,464	\$138,965	\$3,522,967	No
Improvements/Renovations	CAROL CITY MIDDLE	\$476,393	\$2,481,073	\$1,007,570	\$409,141	\$163,499	\$4,537,676	No
Improvements/Renovations	CHARLES DAVID WYCHE JR ELEMENTARY	\$7,871	\$1,863,352	\$30,108	\$12,388	\$0	\$1,913,719	No
Improvements/Renovations	CRESTVIEW ELEMENTARY	\$111,067	\$1,586,225	\$476,543	\$437,923	\$12,465	\$2,624,223	No
Improvements/Renovations	DR. ROBERT B. INGRAM ELEMENTARY	\$60,876	\$1,316,977	\$1,432,149	\$1,299,257	\$133,676	\$4,242,935	No
Improvements/Renovations	GOLDEN GLADES ELEMENTARY	\$34,322	\$883,251	\$414,837	\$600,185	\$54,101	\$1,986,696	No
Improvements/Renovations	HIBISCUS ELEMENTARY	\$222,282	\$969,032	\$483,050	\$296,755	\$14,096	\$1,985,215	No
Improvements/Renovations	YWAACD @ JAN MANN OPPORTUNITY EDUCATION CENTER	\$45,229	\$1,115,534	\$359,217	\$677,090	\$0	\$2,197,070	No
Improvements/Renovations	JOELLA C GOOD ELEMENTARY	\$58,590	\$3,620,187	\$1,005,025	\$933,425	\$364,746	\$5,981,973	No
Improvements/Renovations	LAKE STEVENS ELEMENTARY	\$746,161	\$1,902,777	\$1,730,893	\$940,584	\$233,809	\$5,554,224	No
Improvements/Renovations	LAKE STEVENS MIDDLE	\$197,053	\$4,166,460	\$2,243,082	\$1,147,936	\$19,889	\$7,774,420	No
Improvements/Renovations	LINDA LENTIN K-8 CENTER	\$47,172	\$547,737	\$2,520,795	\$505,437	\$4,878	\$3,626,019	No
Improvements/Renovations	MIAMI GARDENS ELEMENTARY	\$132,865	\$114,859	\$146,405	\$0	\$0	\$394,129	No
Improvements/Renovations	MIAMI NORLAND SENIOR HIGH	\$286,929	\$133,286	\$433,203	\$358,017	\$0	\$1,211,435	No
Improvements/Renovations	NATHAN B YOUNG ELEMENTARY	\$0	\$229,054	\$176,469	\$169,446	\$0	\$574,969	No
Improvements/Renovations	NATURAL BRIDGE ELEMENTARY	\$13,417	\$692,339	\$1,099,616	\$911,485	\$417,536	\$3,134,393	No
Improvements/Renovations	NORLAND ELEMENTARY	\$19,690	\$182,574	\$212,245	\$112,301	\$8,500	\$535,310	No
Improvements/Renovations	NORLAND MIDDLE	\$60,952	\$1,874,394	\$1,498,325	\$1,223,259	\$182,317	\$4,839,247	No
Improvements/Renovations	NORTH COUNTY K-8 CENTER	\$419,402	\$1,259,786	\$679,422	\$465,035	\$5,651	\$2,829,296	No
Improvements/Renovations	NORTH GLADE ELEMENTARY	\$921	\$662,350	\$418,083	\$304,332	\$227,644	\$1,613,330	No
Improvements/Renovations	NORTH MIAMI ELEMENTARY	\$215,338	\$388,474	\$488,413	\$376,017	\$2,387	\$1,470,629	No
Improvements/Renovations	NORWOOD ELEMENTARY	\$57,098	\$2,022,120	\$1,542,473	\$733,136	\$0	\$4,354,827	No
Improvements/Renovations	OAK GROVE ELEMENTARY	\$277,912	\$1,188,517	\$1,030,096	\$649,446	\$36,066	\$3,182,037	No
Improvements/Renovations	PARKVIEW ELEMENTARY	\$223,716	\$623,921	\$375,665	\$455,821	\$137,062	\$1,816,185	No
Improvements/Renovations	PARKWAY ELEMENTARY	\$0	\$415,743	\$4,797	\$61,076	\$0	\$481,616	No
Improvements/Renovations	PARKWAY MIDDLE	\$0	\$1,758,430	\$1,021,376	\$707,944	\$50,552	\$3,538,302	No
Improvements/Renovations	RAINBOW PARK ELEMENTARY	\$469,070	\$1,209,331	\$637,975	\$968,748	\$2,205	\$3,287,329	No
Improvements/Renovations	ROBERT RENICK EDUCATION CENTER	\$0	\$1,390,764	\$921,922	\$0	\$0	\$2,312,686	No

Improvements/Renovations	SCOTT LAKE ELEMENTARY	\$35,050	\$534,340	\$482,074	\$456,238	\$2,643	\$1,510,345	No
Improvements/Renovations	SKYWAY ELEMENTARY	\$16,377	\$16,374	\$13,238	\$17,568	\$0	\$63,557	No
Improvements/Renovations	THOMAS JEFFERSON MIDDLE	\$276,222	\$3,922,075	\$1,599,889	\$1,025,658	\$316,259	\$7,140,103	No
Improvements/Renovations	W J BRYAN ELEMENTARY	\$79,470	\$689,900	\$726,384	\$134,038	\$255,362	\$1,885,154	No
Improvements/Renovations	ALLAPATTAH MIDDLE	\$0	\$3,286,159	\$164,829	\$2,348,603	\$0	\$5,799,591	No
Improvements/Renovations	ARCOLA LAKE ELEMENTARY	\$463,973	\$2,344,045	\$277,885	\$373,532	\$73,137	\$3,532,572	No
Improvements/Renovations	BOOKER T WASHINGTON SENIOR HIGH	\$187,834	\$3,624,074	\$894,180	\$765,327	\$49,150	\$5,520,565	No
Improvements/Renovations	BROADMOOR ELEMENTARY	\$146,786	\$441,890	\$244,563	\$341,843	\$32,274	\$1,207,356	No
Improvements/Renovations	BROWNSVILLE MIDDLE	\$231,810	\$1,168,988	\$1,921,447	\$1,432,166	\$253,347	\$5,007,758	No
Improvements/Renovations	CARRIE P MEEK/WESTVIEW K-8 CENTER	\$176,861	\$1,022,785	\$552,394	\$667,707	\$229,033	\$2,648,780	No
Improvements/Renovations	CHARLES R DREW ELEMENTARY	\$1,358,688	\$2,878,704	\$1,055,873	\$2,100,827	\$664,633	\$8,058,725	No
Improvements/Renovations	COMSTOCK ELEMENTARY	\$46,027	\$1,094,303	\$89,146	\$441,328	\$8,937	\$1,679,741	No
Improvements/Renovations	COPE NORTH ALTERNATIVE EDUCATION CENTER	\$446,822	\$300,075	\$301,896	\$397,599	\$33,745	\$1,480,137	No
Improvements/Renovations	D A DORSEY EDUCATIONAL CENTER	\$484,907	\$2,821,859	\$705,109	\$1,250,817	\$196,028	\$5,458,720	No
Improvements/Renovations	DESIGN AND ARCHITECTURE SENIOR HIGH	\$159,942	\$1,643,713	\$924,138	\$1,317,793	\$423,513	\$4,469,099	No
Improvements/Renovations	DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	\$840	\$81,281	\$40,707	\$18,269	\$6,221	\$147,318	No
Improvements/Renovations	EARLINGTON HEIGHTS ELEMENTARY	\$161,036	\$1,721,698	\$543,722	\$1,704,210	\$253,778	\$4,384,444	No
Improvements/Renovations	EDISON PARK ELEMENTARY	\$590,665	\$826,054	\$1,063,650	\$897,447	\$1,144	\$3,378,960	No
Improvements/Renovations	ENEIDA MASSAS HARTNER ELEMENTARY	\$0	\$8,543	\$74,080	\$24,497	\$0	\$107,120	No
Improvements/Renovations	GRATIGNY ELEMENTARY	\$0	\$668,398	\$647,493	\$247,363	\$228,964	\$1,792,218	No
Improvements/Renovations	HENRY E S REEVES ELEMENTARY	\$302,065	\$1,056,242	\$1,099,223	\$340,822	\$232,269	\$3,030,621	No
Improvements/Renovations	HORACE MANN MIDDLE	\$65,659	\$4,192,587	\$1,228,586	\$1,562,210	\$381,552	\$7,430,594	No
Improvements/Renovations	HUBERT O SIBLEY K-8 CENTER	\$0	\$35,332	\$717,415	\$66,195	\$0	\$818,942	No
Improvements/Renovations	JESSE J. McCRARY JR. ELEMENTARY SCHOOL	\$77,094	\$2,487,936	\$588,901	\$419,643	\$8,392	\$3,581,966	No
Improvements/Renovations	JOSE DE DIEGO MIDDLE	\$0	\$562,790	\$200,619	\$303,594	\$3,573	\$1,070,576	No
Improvements/Renovations	JUVENILE JUSTICE CENTER	\$19,896	\$701,248	\$234,372	\$635,419	\$1,038	\$1,591,973	No
Improvements/Renovations	KELSEY L PHARR ELEMENTARY	\$0	\$1,355,494	\$330,627	\$179,193	\$41,524	\$1,906,838	No

Improvements/Renovations	LAKEVIEW ELEMENTARY	\$344,589	\$2,157,397	\$400,200	\$786,735	\$242,280	\$3,931,201	No
Improvements/Renovations	LENORA BRAYNON SMITH ELEMENTARY	\$38,592	\$3,721,873	\$258,666	\$227,315	\$830,053	\$5,076,499	No
Improvements/Renovations	LIBERTY CITY ELEMENTARY	\$263,272	\$1,318,628	\$95,877	\$179,572	\$143,323	\$2,000,672	No
Improvements/Renovations	LILLIE C EVANS K-8 CENTER	\$285,885	\$1,603,575	\$754,381	\$780,327	\$221,174	\$3,645,342	No
Improvements/Renovations	LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	\$115,049	\$7,284,963	\$1,656,408	\$703,889	\$126,342	\$9,886,651	No
Improvements/Renovations	LORAH PARK ELEMENTARY	\$53,833	\$336,206	\$297,134	\$684,672	\$45,144	\$1,416,989	No
Improvements/Renovations	MADISON MIDDLE	\$300,439	\$1,871,517	\$576,698	\$364,101	\$182,552	\$3,295,307	No
Improvements/Renovations	MARTIN L KING ELEMENTARY	\$130,580	\$865,461	\$223,216	\$763,177	\$57,955	\$2,040,389	No
Improvements/Renovations	MAYA ANGELOU ELEMENTARY	\$25,662	\$2,169	\$141,447	\$0	\$0	\$169,278	No
Improvements/Renovations	MELROSE ELEMENTARY	\$51,913	\$387,450	\$171,908	\$138,528	\$64,678	\$814,477	No
Improvements/Renovations	MIAMI EDISON MIDDLE	\$141,744	\$1,029,213	\$96,700	\$89,634	\$0	\$1,357,291	No
Improvements/Renovations	MIAMI EDISON SENIOR HIGH	\$137,030	\$3,466,569	\$367,221	\$128,692	\$98,822	\$4,198,334	No
Improvements/Renovations	MIAMI NORTHWESTERN SENIOR HIGH	\$1,263,417	\$4,028,546	\$4,800,027	\$2,211,204	\$1,363,633	\$13,666,827	No
Improvements/Renovations	MIAMI PARK ELEMENTARY	\$72,508	\$334,305	\$18,473	\$20,645	\$77,006	\$522,937	No
Improvements/Renovations	MIAMI SHORES ELEMENTARY	\$0	\$3,454,985	\$472,861	\$1,124,989	\$42,115	\$5,094,950	No
Improvements/Renovations	MORNINGSIDE ELEMENTARY	\$513,245	\$1,768,753	\$649,576	\$1,018,512	\$2,534	\$3,952,620	No
Improvements/Renovations	OLINDA ELEMENTARY	\$810,827	\$916,044	\$1,550,053	\$1,446,044	\$43,059	\$4,766,027	No
Improvements/Renovations	ORCHARD VILLA ELEMENTARY	\$855,389	\$77,949	\$813,745	\$1,134,035	\$57,117	\$2,938,235	No
Improvements/Renovations	PAUL LAURENCE DUNBAR ELEMENTARY	\$2,521	\$3,022,894	\$712,975	\$1,824,755	\$5,343	\$5,568,488	No
Improvements/Renovations	PHILLIS WHEATLEY ELEMENTARY	\$7,040	\$2,248,544	\$853,491	\$355,945	\$33,788	\$3,498,808	No
Improvements/Renovations	PHYLLIS R MILLER ELEMENTARY	\$0	\$1,084,078	\$177,132	\$318,954	\$0	\$1,580,164	No
Improvements/Renovations	POINCIANA PARK ELEMENTARY	\$295,661	\$1,099,662	\$830,746	\$344,015	\$230,424	\$2,800,508	No
Improvements/Renovations	SANTA CLARA ELEMENTARY	\$0	\$637,613	\$81,388	\$16,275	\$0	\$735,276	No
Improvements/Renovations	SHADOWLAWN ELEMENTARY	\$304,197	\$693,276	\$444,016	\$54,944	\$0	\$1,496,433	No
Improvements/Renovations	THENA CROWDER ELEMENTARY	\$0	\$1,209,979	\$144,725	\$822,713	\$0	\$2,177,417	No
Improvements/Renovations	TOUSSAINT L'OUVERTURE ELEMENTARY	\$15,500	\$2,526,022	\$1,307	\$144,312	\$5,666	\$2,692,807	No
Improvements/Renovations	WESTVIEW MIDDLE	\$1,042,353	\$2,776,134	\$972,127	\$562,329	\$169,290	\$5,522,233	No
Improvements/Renovations	VAN E BLANTON ELEMENTARY	\$196,202	\$1,350,523	\$549,843	\$895,930	\$1,050,024	\$4,042,522	No

Improvements/Renovations	WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	\$874,795	\$258,653	\$235,780	\$190,185	\$0	\$1,559,413	No
Improvements/Renovations	BISCAYNE ELEMENTARY	\$218,318	\$2,574,257	\$2,000,391	\$788,489	\$104,142	\$5,685,597	No
Improvements/Renovations	DR MICHAEL M KROP SENIOR HIGH	\$128,311	\$1,732,754	\$900,845	\$1,286,724	\$0	\$4,048,634	No
Improvements/Renovations	FIENBERG-FISHER K-8 CENTER	\$291,588	\$2,698,494	\$2,013,204	\$4,755,923	\$32,189	\$9,791,398	No
Improvements/Renovations	FULFORD ELEMENTARY	\$500,608	\$1,819,329	\$745,533	\$730,603	\$25,822	\$3,821,895	No
Improvements/Renovations	GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	\$1,042	\$1,906,341	\$661,142	\$591,945	\$72,440	\$3,232,910	No
Improvements/Renovations	GREYNOLDS PARK ELEMENTARY	\$41,886	\$961,119	\$632,692	\$611,485	\$369,913	\$2,617,095	No
Improvements/Renovations	HIGHLAND OAKS MIDDLE	\$0	\$1,081,202	\$2,043,809	\$1,655,732	\$6,824	\$4,787,567	No
Improvements/Renovations	JOHN F KENNEDY MIDDLE	\$117,804	\$2,756,379	\$1,508,675	\$858,421	\$254,710	\$5,495,989	No
Improvements/Renovations	MADIE IVES COMMUNITY ELEMENTARY	\$85,224	\$311,701	\$450,624	\$107,996	\$48,680	\$1,004,225	No
Improvements/Renovations	MIAMI BEACH SENIOR HIGH	\$0	\$261,409	\$35,000	\$0	\$338	\$296,747	No
Improvements/Renovations	NAUTILUS MIDDLE	\$102,649	\$29,649	\$849,561	\$638,718	\$193,560	\$1,814,137	No
Improvements/Renovations	NORTH BEACH ELEMENTARY	\$154,729	\$1,687,578	\$824,353	\$504,022	\$13,483	\$3,184,165	No
Improvements/Renovations	NORTH MIAMI BEACH SENIOR HIGH	\$617,781	\$2,816,717	\$3,446,344	\$1,554,846	\$641,307	\$9,076,995	No
Improvements/Renovations	OJUS ELEMENTARY	\$229,474	\$628,299	\$1,284,522	\$416,542	\$41,118	\$2,599,955	No
Improvements/Renovations	RUTH K BROAD-BAY HARBOR K-8 CENTER	\$0	\$1,222,504	\$440,557	\$5,520	\$0	\$1,668,581	No
Improvements/Renovations	SOUTH POINTE ELEMENTARY	\$480,262	\$802,653	\$1,215,726	\$379,730	\$277,905	\$3,156,276	No
Improvements/Renovations	SOUTHSIDE ELEMENTARY	\$1,500,000	\$1,215,680	\$1,149,538	\$288,511	\$0	\$4,153,729	No
Improvements/Renovations	VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	\$125,307	\$1,785,124	\$851,936	\$627,289	\$234,040	\$3,623,696	No
Improvements/Renovations	TREASURE ISLAND ELEMENTARY	\$76,987	\$684,856	\$753,901	\$108,494	\$258,698	\$1,882,936	No
Improvements/Renovations	AMELIA EARHART ELEMENTARY	\$678,769	\$1,509,215	\$980,186	\$942,136	\$7,268	\$4,117,574	No
Improvements/Renovations	AMERICAN SENIOR HIGH	\$1,925,500	\$9,452,761	\$8,331,962	\$3,055,438	\$1,629,790	\$24,395,451	No
Improvements/Renovations	BARBARA GOLEMAN SENIOR HIGH	\$1,701,596	\$1,722,550	\$2,058,693	\$652,789	\$75,219	\$6,210,847	No
Improvements/Renovations	BEN SHEPPARD ELEMENTARY	\$0	\$2,100,920	\$407,507	\$583,547	\$338,027	\$3,430,001	No
Improvements/Renovations	BOB GRAHAM EDUCATION CENTER	\$86,245	\$108,489	\$849,549	\$45,745	\$74,344	\$1,164,372	No
Improvements/Renovations	COUNTRY CLUB MIDDLE SCHOOL	\$0	\$0	\$24,000	\$0	\$0	\$24,000	No
Improvements/Renovations	ERNEST R GRAHAM K-8 CENTER	\$1,732,007	\$4,405,590	\$1,466,986	\$1,136,324	\$458,102	\$9,199,009	No
Improvements/Renovations	FLAMINGO ELEMENTAR	\$24,145	\$1,842,968	\$1,051,750	\$195,384	\$409,141	\$3,523,388	No

Improvements/Renovations	HENRY H FILER MIDDLE	\$147,595	\$2,162,119	\$670,716	\$735,152	\$419,289	\$4,134,871	No
Improvements/Renovations	HIALEAH GARDENS ELEMENTARY	\$13,691	\$779,271	\$562,577	\$573,576	\$448,006	\$2,377,121	No
Improvements/Renovations	HIALEAH MIDDLE	\$509,282	\$4,799,563	\$1,017,224	\$900,903	\$0	\$7,226,972	No
Improvements/Renovations	HIALEAH SENIOR HIGH	\$1,426,629	\$6,886,070	\$6,165,229	\$698,415	\$991,575	\$16,167,918	No
Improvements/Renovations	HIALEAH-MIAMI LAKES SENIOR HIGH	\$678,162	\$1,806,852	\$3,720,429	\$444,782	\$11,019	\$6,661,244	No
Improvements/Renovations	JOHN G DUPUIS ELEMENTARY	\$243,312	\$2,240,294	\$524,862	\$446,180	\$0	\$3,454,648	No
Improvements/Renovations	LAWTON CHILES MIDDLE	\$252,220	\$982,976	\$1,026,952	\$82,151	\$480,914	\$2,825,213	No
Improvements/Renovations	M A MILAM K-8 CENTER	\$504,299	\$5,490,028	\$2,644,744	\$860,879	\$52,138	\$9,552,088	No
Improvements/Renovations	MAE M WALTERS ELEMENTARY	\$173,190	\$2,878,611	\$2,054,666	\$768,119	\$449,247	\$6,323,833	No
Improvements/Renovations	JOSE MARTI MIDDLE	\$35,927	\$880,143	\$1,038,338	\$163,152	\$19,435	\$2,136,995	No
Improvements/Renovations	MEADOWLANE ELEMENTARY	\$71,450	\$1,048,710	\$1,528,585	\$599,721	\$68,207	\$3,316,673	No
Improvements/Renovations	MIAMI LAKES EDUCATIONAL CENTER	\$2,083,251	\$3,617,993	\$1,429,245	\$1,299,771	\$320,912	\$8,751,172	No
Improvements/Renovations	MIAMI LAKES K-8 CENTER	\$0	\$0	\$897,350	\$0	\$0	\$897,350	No
Improvements/Renovations	MIAMI LAKES MIDDLE	\$198,226	\$3,131,405	\$1,968,442	\$1,478,161	\$198,225	\$6,974,459	No
Improvements/Renovations	MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	\$1,548,762	\$459,864	\$781,201	\$166,741	\$1,063,641	\$4,020,209	No
Improvements/Renovations	NORTH HIALEAH ELEMENTARY	\$26,225	\$3,199,964	\$1,683,993	\$148,392	\$2,560	\$5,061,134	No
Improvements/Renovations	NORTH TWIN LAKES ELEMENTARY	\$26,221	\$121,875	\$142,618	\$126,219	\$19,208	\$436,141	No
Improvements/Renovations	PALM LAKES ELEMENTARY	\$384,677	\$820,763	\$1,657,668	\$753,216	\$209,250	\$3,825,574	No
Improvements/Renovations	PALM SPRINGS ELEMENTARY	\$239,085	\$985,130	\$707,201	\$449,819	\$15,208	\$2,396,443	No
Improvements/Renovations	PALM SPRINGS MIDDLE	\$1,441,968	\$3,870,002	\$928,783	\$708,125	\$734,536	\$7,683,414	No
Improvements/Renovations	PALM SPRINGS NORTH ELEMENTARY	\$475,166	\$2,648,771	\$1,731,538	\$1,221,535	\$44,361	\$6,121,371	No
Improvements/Renovations	TWIN LAKES ELEMENTARY	\$39,806	\$1,184,696	\$326,907	\$469,860	\$69,631	\$2,090,900	No
Improvements/Renovations	CHARLES R HADLEY ELEMENTARY	\$733,920	\$2,789,928	\$1,726,887	\$1,181,261	\$336,768	\$6,768,764	No
Improvements/Renovations	DORAL MIDDLE	\$10,265	\$98,074	\$63,422	\$330,401	\$243,343	\$745,505	No
Improvements/Renovations	E W F STIRRUP ELEMENTARY	\$192,094	\$948,115	\$525,160	\$655,026	\$12,358	\$2,332,753	No
Improvements/Renovations	EUGENIA B THOMAS K-8 CENTER	\$25,662	\$140,027	\$25,393	\$130,433	\$142,944	\$464,459	No
Improvements/Renovations	GEORGE T BAKER AVIATION	\$174,921	\$561,695	\$360,236	\$651,910	\$823,822	\$2,572,584	No
Improvements/Renovations	HENRY M FLAGLER ELEMENTARY	\$54,782	\$1,008,133	\$206,763	\$914,520	\$0	\$2,184,198	No
Improvements/Renovations	HIALEAH ELEMENTARY	\$25,662	\$2,102,271	\$1,408,106	\$1,415,808	\$636,687	\$5,588,534	No
Improvements/Renovations	JAMES H BRIGHT ELEMENTARY	\$20,622	\$2,631,436	\$616,002	\$734,154	\$18,569	\$4,020,783	No

Improvements/Renovations	JOHN I SMITH K-8 CENTER	\$106,509	\$154,697	\$183,406	\$394,163	\$67,010	\$905,785	No
Improvements/Renovations	KENSINGTON PARK ELEMENTARY	\$0	\$303,684	\$147,335	\$1,681,458	\$8,043	\$2,140,520	No
Improvements/Renovations	KINLOCH PARK ELEMENTARY	\$76,987	\$1,251,443	\$260,296	\$381,876	\$52,754	\$2,023,356	No
Improvements/Renovations	KINLOCH PARK MIDDLE	\$57,180	\$2,181,417	\$329,688	\$662,576	\$99,588	\$3,330,449	No
Improvements/Renovations	MARJORY STONEMAN DOUGLAS ELEMENTARY	\$810,502	\$2,048,144	\$218,589	\$762,046	\$25,076	\$3,864,357	No
Improvements/Renovations	MIAMI SPRINGS ELEMENTARY	\$1,264,997	\$1,217,953	\$639,219	\$1,679,612	\$286,387	\$5,088,168	No
Improvements/Renovations	MIAMI SPRINGS MIDDLE	\$646,408	\$2,723,895	\$687,596	\$1,170,141	\$474,093	\$5,702,133	No
Improvements/Renovations	MIAMI SPRINGS SENIOR HIGH	\$5,268,327	\$2,594,230	\$505,658	\$2,938,746	\$327,845	\$11,634,806	No
Improvements/Renovations	PAUL W BELL MIDDLE	\$76,987	\$4,650	\$71,971	\$0	\$0	\$153,608	No
Improvements/Renovations	RUBEN DARIO MIDDLE	\$100,987	\$4,442,042	\$1,535,390	\$1,925,121	\$82,453	\$8,085,993	No
Improvements/Renovations	SOUTH HIALEAH ELEMENTARY	\$284,484	\$1,915,475	\$702,051	\$3,433,825	\$145,060	\$6,480,895	No
Improvements/Renovations	SPRINGVIEW ELEMENTARY	\$69,530	\$431,070	\$191,809	\$449,018	\$33,552	\$1,174,979	No
Improvements/Renovations	AUBURNDALE ELEMENTARY	\$34,771	\$1,541,077	\$391,823	\$1,075,423	\$11,618	\$3,054,712	No
Improvements/Renovations	BLUE LAKES ELEMENTARY	\$35,927	\$1,668,591	\$223,720	\$579,916	\$41,901	\$2,550,055	No
Improvements/Renovations	CITRUS GROVE ELEMENTARY	\$15,500	\$937,774	\$246,033	\$91,414	\$546	\$1,291,267	No
Improvements/Renovations	CITRUS GROVE MIDDLE	\$39,981	\$545,955	\$1,108,829	\$581,234	\$94,473	\$2,370,472	No
Improvements/Renovations	COCONUT GROVE ELEMENTARY	\$14,666	\$2,469,761	\$224,254	\$459,537	\$6,528	\$3,174,746	No
Improvements/Renovations	CORAL GABLES PREPARATORY ACADEMY	\$0	\$399,912	\$771,257	\$645,586	\$3,706	\$1,820,461	No
Improvements/Renovations	CORAL GABLES SENIOR HIGH	\$94,335	\$2,197,357	\$273,659	\$1,149,352	\$2,384,923	\$6,099,626	No
Improvements/Renovations	CORAL WAY K-8 CENTER	\$0	\$1,688,922	\$137,953	\$847,460	\$0	\$2,674,335	No
Improvements/Renovations	DAVID FAIRCHILD ELEMENTARY	\$104,887	\$908,768	\$421,590	\$194,073	\$0	\$1,629,318	No
Improvements/Renovations	ENGLISH CENTER	\$0	\$1,074,486	\$64,010	\$72,273	\$198,799	\$1,409,568	No
Improvements/Renovations	FRANCES S TUCKER ELEMENTARY	\$11,543	\$424,856	\$213,851	\$370,157	\$4,022	\$1,024,429	No
Improvements/Renovations	GEORGE WASHINGTON CARVER ELEMENTARY	\$6,932	\$87,941	\$260,616	\$260,837	\$96,016	\$712,342	No
Improvements/Renovations	GEORGE WASHINGTON CARVER MIDDLE	\$1,235,776	\$1,804,846	\$724,749	\$579,711	\$131,677	\$4,476,759	No
Improvements/Renovations	WEST LABORATORY ELEMENTARY	\$0	\$189,972	\$508,414	\$221,879	\$121,194	\$1,041,459	No
Improvements/Renovations	KEY BISCAVNE K-8 CENTER	\$0	\$411,484	\$372,941	\$427,457	\$65,326	\$1,277,208	No
Improvements/Renovations	LUDLAM ELEMENTARY	\$27,900	\$784,098	\$163,680	\$146,705	\$765	\$1,123,148	No
Improvements/Renovations	MARITIME & SCIENCE TECHNOLOGY ACADEMY	\$500,000	\$1,544,311	\$977,020	\$194,934	\$46,452	\$3,262,717	No

Improvements/Renovations	PONCE DE LEON MIDDLE	\$187,787	\$1,270,922	\$1,803,941	\$1,570,337	\$982,928	\$5,815,915	No
Improvements/Renovations	RIVERSIDE ELEMENTARY	\$17,346	\$1,302,599	\$10,044	\$1,637,722	\$89,190	\$3,056,901	No
Improvements/Renovations	RIVIERA MIDDLE	\$2,687	\$5,794,313	\$129,542	\$552,351	\$183,602	\$6,662,495	No
Improvements/Renovations	SHENANDOAH ELEMENTARY	\$136,710	\$1,446,367	\$1,026,674	\$1,319,386	\$58,070	\$3,987,207	No
Improvements/Renovations	SHENANDOAH MIDDLE	\$192,614	\$5,725,417	\$1,556,279	\$1,050,505	\$960,490	\$9,485,305	No
Improvements/Renovations	SILVER BLUFF ELEMENTARY	\$116,034	\$1,953,489	\$756,575	\$861,603	\$4,478	\$3,692,179	No
Improvements/Renovations	SNAPPER CREEK ELEMENTARY	\$25,662	\$1,453,913	\$300,154	\$99,952	\$0	\$1,879,681	No
Improvements/Renovations	SOUTH MIAMI K-8 CENTER	\$76,987	\$920,553	\$1,739,762	\$621,617	\$674,791	\$4,033,710	No
Improvements/Renovations	SOUTH MIAMI MIDDLE	\$130,998	\$1,633,892	\$1,184,672	\$648,972	\$162,944	\$3,761,478	No
Improvements/Renovations	SOUTH MIAMI SENIOR HIGH	\$832,881	\$3,469,148	\$1,268,233	\$1,961,995	\$151,553	\$7,683,810	No
Improvements/Renovations	SOUTHWEST MIAMI SENIOR HIGH	\$477,675	\$3,130,951	\$465,120	\$89,710	\$0	\$4,163,456	No
Improvements/Renovations	SUNSET ELEMENTARY	\$6,302	\$4,687,664	\$1,069,496	\$1,475,298	\$140,142	\$7,378,902	No
Improvements/Renovations	TROPICAL ELEMENTARY	\$0	\$1,690,855	\$568,470	\$340,460	\$77,508	\$2,677,293	No
Improvements/Renovations	ARVIDA MIDDLE	\$341,652	\$2,432,502	\$1,212,053	\$1,091,301	\$79,238	\$5,156,746	No
Improvements/Renovations	CALUSA ELEMENTARY	\$0	\$748,796	\$762,595	\$1,031,335	\$79,717	\$2,622,443	No
Improvements/Renovations	CARIBBEAN ELEMENTARY	\$35,927	\$1,247,523	\$19,940	\$150,199	\$0	\$1,453,589	No
Improvements/Renovations	CHRISTINA M EVE ELEMENTARY	\$15,397	\$204,280	\$145,287	\$38,130	\$5,998	\$409,092	No
Improvements/Renovations	CLAUDE PEPPER ELEMENTARY	\$278,382	\$1,037,830	\$120,770	\$611,945	\$2,402	\$2,051,329	No
Improvements/Renovations	DANTE B FASCELL ELEMENTARY	\$79,673	\$381,300	\$0	\$686,455	\$0	\$1,147,428	No
Improvements/Renovations	DEVON AIRE K-8 CENTER	\$99,197	\$1,359,377	\$638,192	\$490,960	\$0	\$2,587,726	No
Improvements/Renovations	DR GILBERT L PORTER ELEMENTARY	\$356,906	\$3,138,766	\$205,506	\$111,021	\$3,674	\$3,815,873	No
Improvements/Renovations	FELIX VARELA SENIOR HIGH	\$88,662	\$1,891,652	\$276,407	\$561,361	\$745,047	\$3,563,129	No
Improvements/Renovations	GLORIA FLOYD ELEMENTARY	\$200,633	\$1,273,782	\$88,279	\$244,806	\$0	\$1,807,500	No
Improvements/Renovations	HAMMOCKS MIDDLE	\$610,280	\$1,689,700	\$1,214,903	\$729,862	\$167,992	\$4,412,737	No
Improvements/Renovations	HERBERT A AMMONS MIDDLE	\$0	\$123,669	\$594,530	\$169,196	\$0	\$887,395	No
Improvements/Renovations	JACK DAVID GORDON ELEMENTARY	\$33,481	\$2,518,957	\$209,067	\$71,482	\$0	\$2,832,987	No
Improvements/Renovations	JORGE MAS CANOSA MIDDLE SCHOOL	\$0	\$0	\$0	\$15,790	\$0	\$15,790	No
Improvements/Renovations	KENDALE ELEMENTARY	\$28,349	\$716,754	\$1,134,236	\$699,088	\$25,027	\$2,603,454	No
Improvements/Renovations	KENDALE LAKES ELEMENTARY	\$76,987	\$914,048	\$549,253	\$533,363	\$37,396	\$2,111,047	No
Improvements/Renovations	KENWOOD K-8 CENTER	\$182,322	\$3,634,249	\$593,171	\$394,163	\$340,781	\$5,144,686	No

Improvements/Renovations	LEEWOOD K-8 CENTER	\$76,987	\$1,123,232	\$1,264,428	\$211,363	\$0	\$2,676,010	No
Improvements/Renovations	MIAMI HEIGHTS ELEMENTARY	\$822,088	\$1,003,025	\$74,969	\$838,655	\$11,744	\$2,750,481	No
Improvements/Renovations	MIAMI KILLIAN SENIOR HIGH	\$205,298	\$7,503,492	\$1,829,216	\$1,269,518	\$275,302	\$11,082,826	No
Improvements/Renovations	MIAMI SOUTHRIDGE SENIOR HIGH	\$1,608,610	\$3,000,271	\$3,322,311	\$686,263	\$195,758	\$8,813,213	No
Improvements/Renovations	OLIVER HOOVER ELEMENTARY	\$921	\$776,554	\$169,549	\$200,614	\$77,134	\$1,224,772	No
Improvements/Renovations	ROBERT MORGAN TECHNICAL EDUCATIONAL CENTER	\$0	\$3,869,257	\$285,661	\$411,778	\$955,427	\$5,522,123	No
Improvements/Renovations	RUTH OWENS KRUSE EDUCATION CENTER	\$1,232,380	\$446,612	\$868,868	\$473,020	\$0	\$3,020,880	No
Improvements/Renovations	SOUTH MIAMI HEIGHTS ELEMENTARY	\$0	\$1,249,601	\$156,897	\$1,109,544	\$18,613	\$2,534,655	No
Improvements/Renovations	SUNSET PARK ELEMENTARY	\$144,325	\$426,510	\$155,691	\$1,015,240	\$17,934	\$1,759,700	No
Improvements/Renovations	WILLIAM H. LEHMAN ELEMENTARY	\$0	\$701,651	\$405,773	\$184,781	\$447	\$1,292,652	No
Improvements/Renovations	WINSTON PARK K-8 CENTER	\$35,643	\$1,126,297	\$1,294,978	\$1,036,466	\$11,977	\$3,505,361	No
Improvements/Renovations	BANYAN ELEMENTARY	\$259,239	\$1,154,815	\$304,675	\$510,831	\$0	\$2,229,560	No
Improvements/Renovations	BENT TREE ELEMENTARY	\$2,687	\$325,555	\$57,731	\$184,540	\$245,797	\$816,310	No
Improvements/Renovations	BOWMAN ASHE/DOOLIN K-8 ACADEMY	\$0	\$1,352,642	\$25,501	\$331,762	\$20,934	\$1,730,839	No
Improvements/Renovations	CORAL PARK ELEMENTARY	\$362,179	\$1,045,502	\$191,785	\$277,070	\$16,003	\$1,892,539	No
Improvements/Renovations	CORAL TERRACE ELEMENTARY	\$322,693	\$1,706,367	\$306,062	\$266,470	\$10,492	\$2,612,084	No
Improvements/Renovations	CYPRESS ELEMENTARY	\$5,477	\$856,566	\$106,257	\$238,460	\$23,722	\$1,230,482	No
Improvements/Renovations	DR CARLOS J FINLAY ELEMENTARY	\$28,349	\$215,227	\$111,467	\$61,481	\$393,014	\$809,538	No
Improvements/Renovations	EMERSON ELEMENTARY	\$2,687	\$2,041,624	\$595,941	\$267,035	\$166,761	\$3,074,048	No
Improvements/Renovations	ETHEL KOGER BECKHAM ELEMENTARY	\$0	\$86,301	\$3,863	\$14,543	\$0	\$104,707	No
Improvements/Renovations	EVERGLADES K-8 CENTER	\$470,061	\$2,181,802	\$161,470	\$753,604	\$48,710	\$3,615,647	No
Improvements/Renovations	FAIRLAWN ELEMENTARY	\$0	\$873,602	\$275,998	\$348,406	\$552,569	\$2,050,575	No
Improvements/Renovations	FLAGAMI ELEMENTARY	\$332,230	\$2,046,174	\$551,615	\$945,937	\$66,096	\$3,942,052	No
Improvements/Renovations	G HOLMES BRADDOCK SENIOR HIGH	\$207,985	\$121,541	\$396,562	\$1,204,271	\$575,713	\$2,506,072	No
Improvements/Renovations	GREENGLADE ELEMENTARY	\$129,797	\$609,981	\$632,462	\$616,490	\$0	\$1,988,730	No
Improvements/Renovations	HOWARD D MCMILLAN MIDDLE	\$171,209	\$2,533,823	\$182,956	\$299,836	\$150,468	\$3,338,292	No
Improvements/Renovations	JANE S ROBERTS K-8 CENTER	\$153,974	\$4,861,216	\$720,949	\$264,621	\$1,088	\$6,001,848	No
Improvements/Renovations	JOE HALL ELEMENTARY	\$0	\$39,106	\$4,092	\$234,665	\$0	\$277,863	No
Improvements/Renovations	JOHN A FERGUSON SENIOR HIGH	\$153,974	\$58,829	\$109,663	\$105,020	\$523,124	\$950,610	No

Improvements/Renovations	LAMAR LOUIS CURRY MIDDLE	\$35,927	\$168,000	\$45,093	\$197	\$0	\$249,217	No
Improvements/Renovations	MIAMI CORAL PARK SENIOR HIGH	\$578,656	\$1,325,056	\$594,801	\$604,905	\$136,462	\$3,239,880	No
Improvements/Renovations	MIAMI SUNSET SENIOR HIGH	\$1,180,939	\$2,538,804	\$1,847,221	\$3,805,155	\$1,279,860	\$10,651,979	No
Improvements/Renovations	OLYMPIA HEIGHTS ELEMENTARY	\$35,927	\$1,495,656	\$472,089	\$763,881	\$0	\$2,767,553	No
Improvements/Renovations	ROCKWAY ELEMENTARY	\$143,292	\$825,201	\$525,207	\$189,487	\$7,837	\$1,691,024	No
Improvements/Renovations	ROCKWAY MIDDLE	\$308,059	\$3,062,746	\$815,761	\$800,634	\$180,176	\$5,167,376	No
Improvements/Renovations	ROYAL GREEN ELEMENTARY	\$128,311	\$1,012,754	\$259,141	\$254,403	\$0	\$1,654,609	No
Improvements/Renovations	ROYAL PALM ELEMENTARY	\$2,687	\$949,444	\$780,810	\$512,472	\$234,370	\$2,479,783	No
Improvements/Renovations	SEMINOLE ELEMENTARY	\$59,529	\$579,811	\$191,287	\$215,042	\$25,117	\$1,070,786	No
Improvements/Renovations	SWEETWATER ELEMENTARY	\$679,591	\$2,145,909	\$632,498	\$519,921	\$9,337	\$3,987,256	No
Improvements/Renovations	SYLVANIA HEIGHTS ELEMENTARY	\$126,481	\$162,399	\$27,900	\$154,571	\$0	\$471,351	No
Improvements/Renovations	VILLAGE GREEN ELEMENTARY	\$21,660	\$1,160,779	\$360,015	\$232,034	\$1,274	\$1,775,762	No
Improvements/Renovations	W R THOMAS MIDDLE	\$631,597	\$542,792	\$2,722,547	\$1,491,777	\$254,944	\$5,643,657	No
Improvements/Renovations	WESLEY MATTHEWS ELEMENTARY	\$5,132	\$225,853	\$37,112	\$201,050	\$0	\$469,147	No
Improvements/Renovations	WEST MIAMI MIDDLE	\$237,712	\$2,156,184	\$112,549	\$351,872	\$25,636	\$2,883,953	No
Improvements/Renovations	ZORA NEALE HURSTON ELEMENTARY	\$179,636	\$521,198	\$561,006	\$219,076	\$0	\$1,480,916	No
Improvements/Renovations	AIR BASE ELEMENTARY	\$393,393	\$1,914,369	\$860,090	\$456,490	\$805,247	\$4,429,589	No
Improvements/Renovations	AVOCADO ELEMENTARY	\$419,849	\$1,425,653	\$501,332	\$422,147	\$8,245	\$2,777,226	No
Improvements/Renovations	BEL-AIRE ELEMENTARY	\$675,698	\$2,670,811	\$85,596	\$600,681	\$8,872	\$4,041,658	No
Improvements/Renovations	CAMPBELL DRIVE K-8 CENTER	\$0	\$2,010,332	\$60,068	\$182,373	\$10,497	\$2,263,270	No
Improvements/Renovations	CAMPBELL DRIVE MIDDLE	\$76,987	\$365,573	\$1,697,847	\$440,239	\$3,527	\$2,584,173	No
Improvements/Renovations	CENTENNIAL MIDDLE	\$314,421	\$609,399	\$2,332,737	\$1,061,517	\$237,066	\$4,555,140	No
Improvements/Renovations	COLONIAL DRIVE ELEMENTARY	\$18,311	\$1,377,173	\$758,316	\$420,973	\$0	\$2,574,773	No
Improvements/Renovations	CORAL REEF ELEMENTARY	\$51,325	\$1,166,414	\$876,600	\$513,425	\$62,391	\$2,670,155	No
Improvements/Renovations	CORAL REEF SENIOR HIGH	\$118,581	\$697,245	\$599,445	\$658,029	\$697,522	\$2,770,822	No
Improvements/Renovations	CUTLER RIDGE ELEMENTARY	\$0	\$833,389	\$695,325	\$1,018,361	\$15,746	\$2,562,821	No
Improvements/Renovations	CUTLER RIDGE MIDDLE	\$921	\$251,318	\$71,206	\$77,620	\$7,364	\$408,429	No
Improvements/Renovations	DOROTHY M WALLACE - COPE CENTER SOUTH	\$301,469	\$1,814,858	\$262,901	\$173,902	\$682	\$2,553,812	No
Improvements/Renovations	DR EDWARD L WHIGHAM ELEMENTARY	\$0	\$229,295	\$59,372	\$168,952	\$5,998	\$463,617	No

Improvements/Renovations	ETHEL F BECKFORD-RICHMOND ELEMENTARY	\$64,013	\$1,068,904	\$488,464	\$282,623	\$10,366	\$1,914,370	No
Improvements/Renovations	FLORIDA CITY ELEMENTARY	\$538,840	\$2,597,711	\$235,268	\$336,476	\$23,475	\$3,731,770	No
Improvements/Renovations	FRANK CRAWFORD MARTIN K-8 CENTER	\$125,872	\$2,059,249	\$2,292,743	\$574,502	\$128,729	\$5,181,095	No
Improvements/Renovations	GLADES MIDDLE	\$212,907	\$3,038,805	\$1,119,098	\$921,525	\$4,998	\$5,297,333	No
Improvements/Renovations	GULFSTREAM ELEMENTARY	\$848,812	\$602,946	\$80,156	\$295,509	\$0	\$1,827,423	No
Improvements/Renovations	HOMESTEAD MIDDLE	\$50,245	\$1,831,539	\$933,187	\$425,336	\$180,588	\$3,420,895	No
Improvements/Renovations	HOMESTEAD SENIOR HIGH	\$810,547	\$3,901,511	\$5,948,784	\$956,564	\$381,838	\$11,999,244	No
Improvements/Renovations	HOWARD DRIVE ELEMENTARY	\$166,994	\$1,143,643	\$750,455	\$464,789	\$1,942	\$2,527,823	No
Improvements/Renovations	IRVING & BEATRICE PESKOE ELEMENTARY	\$0	\$40,928	\$132,611	\$249,756	\$0	\$423,295	No
Improvements/Renovations	LAURA C SAUNDERS ELEMENTARY	\$780,702	\$177,267	\$21,017	\$162,179	\$7,029	\$1,148,194	No
Improvements/Renovations	LEISURE CITY K-8 CENTER	\$106,921	\$952,497	\$188,027	\$166,711	\$30,958	\$1,445,114	No
Improvements/Renovations	MAYS COMMUNITY MIDDLE	\$256,448	\$979,273	\$581,247	\$755,335	\$29,820	\$2,602,123	No
Improvements/Renovations	NARANJA ELEMENTARY	\$921	\$789,971	\$199,376	\$153,484	\$131,945	\$1,275,697	No
Improvements/Renovations	MIAMI PALMETTO SENIOR HIGH	\$0	\$2,974,156	\$1,065,780	\$731,374	\$107,737	\$4,879,047	No
Improvements/Renovations	NEVA KING COOPER EDUCATIONAL CENTER	\$8,043	\$346,239	\$138,304	\$348,608	\$0	\$841,194	No
Improvements/Renovations	PALMETTO ELEMENTARY	\$153,974	\$1,021,323	\$573,842	\$315,766	\$0	\$2,064,905	No
Improvements/Renovations	PALMETTO MIDDLE	\$78,055	\$3,932,337	\$597,062	\$1,353,273	\$61,915	\$6,022,642	No
Improvements/Renovations	PERRINE ELEMENTARY	\$0	\$1,101,862	\$427,425	\$412,287	\$0	\$1,941,574	No
Improvements/Renovations	PINE LAKE ELEMENTARY	\$453,921	\$1,811,908	\$1,471,646	\$1,319,628	\$40,611	\$5,097,714	No
Improvements/Renovations	PINE VILLA ELEMENTARY	\$446,492	\$1,573,359	\$759,906	\$629,502	\$7,185	\$3,416,444	No
Improvements/Renovations	PINECREST ELEMENTARY	\$151,712	\$1,677,842	\$614,779	\$450,037	\$50,222	\$2,944,592	No
Improvements/Renovations	REDLAND ELEMENTARY	\$0	\$258,962	\$188,430	\$154,861	\$0	\$602,253	No
Improvements/Renovations	REDLAND MIDDLE	\$297,073	\$1,642,564	\$1,555,336	\$1,225,567	\$231,157	\$4,951,697	No
Improvements/Renovations	REDONDO ELEMENTARY	\$9,211	\$1,443,462	\$541,383	\$344,844	\$20,568	\$2,359,468	No
Improvements/Renovations	RICHMOND HEIGHTS MIDDLE	\$0	\$2,045,587	\$458,241	\$1,519,279	\$173,606	\$4,196,713	No
Improvements/Renovations	ROBERT RUSSA MOTON ELEMENTARY	\$5,373	\$0	\$35,156	\$4,394	\$44	\$44,967	No
Improvements/Renovations	SOUTH DADE ADULT EDUCATION CENTER	\$506,590	\$286,261	\$786,363	\$183,730	\$140,672	\$1,903,616	No
Improvements/Renovations	SOUTHWOOD MIDDLE	\$211,854	\$383,172	\$1,684,415	\$1,747,851	\$86,682	\$4,113,974	No
Improvements/Renovations	VINELAND K-8 CENTER	\$38,614	\$1,793,838	\$295,147	\$622,528	\$77,838	\$2,827,965	No
Improvements/Renovations	WEST HOMESTEAD ELEMENTARY	\$0	\$1,087,914	\$169,360	\$166,542	\$20,338	\$1,444,154	No

Improvements/Renovations	WHISPERING PINES ELEMENTARY	\$0	\$587,819	\$399,492	\$2,195,781	\$34,116	\$3,217,208	No
Improvements/Renovations	WILLIAM A CHAPMAN ELEMENTARY	\$82,325	\$793,838	\$257,789	\$1,308,274	\$49,983	\$2,492,209	No
Improvements/Renovations	ANNA BRENNER MEYERS TELECOMMUNICATION COMPLEX	\$20,530	\$1,004,296	\$440,441	\$0	\$32,308	\$1,497,575	No
Improvements/Renovations	BETHUNE CENTER	\$0	\$634,996	\$77,004	\$2,381	\$0	\$714,381	No
Improvement/Renovations	BISCAYNE NATURE CENTER	\$0	\$322,000	\$22,599	\$0	\$3,556	\$348,155	No
Improvements/Renovations	TRANSPORTATION CENTER CENTRAL EAST	\$51,325	\$140,411	\$63,502	\$23,941	\$90,664	\$369,843	No
Improvements/Renovations	TRANSPORTATION CENTER CENTRAL WEST	\$10,265	\$0	\$0	\$0	\$0	\$10,265	No
Improvements/Renovations	CHAPMAN HOUSE	\$28,474	\$33,442	\$0	\$668	\$0	\$62,584	No
Improvements/Renovations	CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	\$659,458	\$3,287,481	\$808,522	\$578,960	\$34,690	\$5,369,111	No
Improvements/Renovations	FLORIDA DIAGNOSTIC LEARNING RESOURCE SYSTEM	\$5,132	\$363,000	\$0	\$0	\$0	\$368,132	No
Improvements/Renovations	FOOD & NUTRITION CENTER	\$236,158	\$72,358	\$22,831	\$36,837	\$9,287	\$377,471	No
Improvements/Renovations	HOMELESS ASSISTANCE CENTER #1	\$0	\$0	\$34,560	\$0	\$0	\$34,560	No
Improvements/Renovations	INFORMATION TECHNOLOGY COMPUTER CENTER	\$342,370	\$993,617	\$19,090	\$4,705	\$1,233	\$1,361,015	No
Improvements/Renovations	MDCPS POLICE CENTER	\$10,265	\$385,741	\$127,127	\$77,194	\$12,972	\$613,299	No
Improvements/Renovations	MERRICK EDUCATIONAL CENTER	\$0	\$64,145	\$25,267	\$34,133	\$0	\$123,545	No
Improvements/Renovations	REGION MAINTENANCE CENTER 1 & 2	\$93,758	\$1,250,784	\$315,266	\$179,650	\$1,009,179	\$2,848,637	No
Improvements/Renovations	REGION MAINTENANCE CENTER 3 - MILL ANNEX	\$11,478	\$102,162	\$133,223	\$106,784	\$55,918	\$409,565	No
Improvements/Renovations	REGION MAINTENANCE CENTER 4	\$10,027	\$140,911	\$42,419	\$137,811	\$244,240	\$575,408	No
Improvements/Renovations	REGION MAINTENANCE CENTER 5	\$6,752	\$14,881	\$22,515	\$3,567	\$0	\$47,715	No
Improvements/Renovations	REGION MAINTENANCE CENTER 6	\$73,151	\$63,568	\$103,983	\$9,794	\$25,181	\$275,677	No
Improvements/Renovations	NATHANIEL TRAZ POWELL FOOTBALL STADIUM	\$1,573,200	\$1,576,271	\$434,894	\$238,680	\$67,870	\$3,890,915	No
Improvements/Renovations	TRANSPORTATION CENTER NORTH	\$20,530	\$441,599	\$353,558	\$87,255	\$54,876	\$957,818	No
Improvements/Renovations	TRANSPORTATION CENTER NORTHEAST	\$586,036	\$1,265,780	\$506,555	\$388,888	\$258,375	\$3,005,634	No
Improvements/Renovations	TRANSPORTATION CENTER NORTHWEST	\$313,795	\$626,051	\$124,471	\$374,970	\$2,205	\$1,441,492	No
Improvements/Renovations	YWAACD @ JAN MANN OPPORTUNITY EDUCATION CENTER	\$45,229	\$1,115,536	\$359,217	\$677,090	\$0	\$2,197,072	No

Improvements/Renovations	ITS ANNEX WAREHOUSE	\$5,132	\$598,047	\$83,338	\$821,536	\$107,734	\$1,615,787	No
Improvements/Renovations	MAINTENANCE OPERATIONS PLANT OPERATIONS CENTER	\$0	\$833,289	\$39,035	\$21,595	\$99,919	\$993,838	No
Improvements/Renovations	TERRA ENVIRONMENTAL RESEARCH INSTITUTE	\$73,484	\$3,700,784	\$12,363	\$277,171	\$0	\$4,063,802	No
Improvements/Renovations	TRANSPORTATION REDLAND VEHICLE MAINTENANCE	\$0	\$53,841	\$48,679	\$81,763	\$1,143	\$185,426	No
Improvements/Renovations	NORTH CENTRAL REGIONAL CENTER	\$2,053	\$0	\$0	\$0	\$0	\$2,053	No
Improvements/Renovations	SOUTH CENTRAL REGIONAL CENTER	\$286,585	\$205,093	\$1,498	\$11,196	\$868	\$505,240	No
Improvements/Renovations	REGION MAINTENANCE CENTER 4	\$0	\$0	\$36,000	\$0	\$0	\$36,000	No
Improvements/Renovations	SCHOOL BOARD ADMINISTRATION COMPLEX	\$1,638,165	\$5,289,718	\$3,847,288	\$1,622,665	\$756,158	\$13,153,994	No
Improvements/Renovations	STORES AND DISTRIBUTION COMPLEX	\$144,164	\$413,143	\$817,700	\$461,298	\$326,148	\$2,162,453	No
Improvements/Renovations	STUDENT SERVICES & ATTENDANCE CENTER	\$0	\$55,605	\$75,298	\$82,865	\$18,681	\$232,449	No
Improvements/Renovations	THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	\$8,538	\$1,016,273	\$299,001	\$120,703	\$287,030	\$1,731,545	No
Improvements/Renovations	TRANSPORTATION CENTER ADMINISTRATIVE OFFICES	\$2,053	\$34,894	\$55,903	\$0	\$0	\$92,850	No
Improvements/Renovations	TRANSPORTATION CENTER VEHICLE MAINTENANCE	\$0	\$90,877	\$25,594	\$583	\$95,557	\$212,611	No
Improvements/Renovations	YMAACD @ MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	\$751,888	\$2,738,006	\$83,799	\$905,483	\$55,937	\$4,535,113	No
Improvements/Renovations	YWAACD @ JRE LEE EDUCATIONAL CENTER	\$361,436	\$262,770	\$395,426	\$107,581	\$42,297	\$1,169,510	No
Improvements/Renovations	KEY BISCAYNE K-8 CENTER	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	Yes
District-Wide Technology	Location not specified	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$100,000,000	No
District-Wide Site improvements	Location not specified	\$53,100,000	\$53,100,000	\$53,100,000	\$53,100,000	\$53,100,000	\$265,500,000	No
		\$159,652,887	\$560,597,429	\$313,116,733	\$272,621,316	\$121,700,995	\$1,427,689,360	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Project Description	2012 - 2013 Actual Budget	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	Total	Funded
Project description not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
	\$0	\$0	\$0	\$0	\$0	\$0	

Tracking

Capacity Tracking

Location	2012 - 2013 Satis. Stu. Sta.	Actual 2012 - 2013 FISH Capacity	Actual 2011 - 2012 COFTE	# Class Rooms	Actual Average 2012 - 2013 Class Size	Actual 2012 - 2013 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2016 - 2017 COFTE	Projected 2016 - 2017 Utilization	Projected 2016 - 2017 Class Size
WILLIAM A CHAPMAN ELEMENTARY	702	702	366	37	10	52.00 %	-72	-4	331	53.00 %	10
CITRUS GROVE ELEMENTARY	1,000	1,000	866	46	19	87.00 %	-228	-7	714	92.00 %	18
CLAUDE PEPPER ELEMENTARY	1,048	1,048	781	55	14	75.00 %	-126	-7	707	77.00 %	15
COCONUT GROVE ELEMENTARY	396	396	359	20	18	91.00 %	-44	-2	325	92.00 %	18
COLONIAL DRIVE ELEMENTARY	460	460	241	24	10	52.00 %	0	0	218	47.00 %	9
COMSTOCK ELEMENTARY	591	591	528	30	18	89.00 %	-90	-4	478	95.00 %	18
NEVA KING COOPER EDUCATIONAL CENTER	130	130	118	13	9	90.00 %	0	0	106	82.00 %	8
CORAL GABLES PREPARATORY ACADEMY	540	540	551	28	20	102.00 %	180	9	714	99.00 %	19
CORAL PARK ELEMENTARY	952	952	1,061	45	24	111.00 %	-148	-5	710	88.00 %	18
CORAL REEF ELEMENTARY	932	932	801	49	16	86.00 %	0	0	725	78.00 %	15
CORAL TERRACE ELEMENTARY	654	654	513	33	16	79.00 %	-22	-1	465	74.00 %	15
CORAL WAY K-8 CENTER	1,725	1,552	1,562	83	19	101.00 %	-178	-7	1,368	100.00 %	18
CRESTVIEW ELEMENTARY	884	884	583	44	13	66.00 %	0	0	527	60.00 %	12
CUTLER RIDGE ELEMENTARY	1,000	1,000	662	49	14	66.00 %	-18	-1	599	61.00 %	12
CYPRESS ELEMENTARY	540	540	336	28	12	62.00 %	0	0	304	56.00 %	11
DEVON AIRE K-8 CENTER	1,546	1,391	1,529	71	22	110.00 %	0	0	1,383	99.00 %	19
FREDERICK DOUGLASS ELEMENTARY	772	772	332	40	8	43.00 %	0	0	366	47.00 %	9
MARJORY STONEMAN DOUGLAS ELEMENTARY	1,321	1,321	1,055	72	15	80.00 %	0	0	954	72.00 %	13
CHARLES R DREW ELEMENTARY	680	680	221	34	7	33.00 %	-22	-1	200	30.00 %	6
PAUL LAURENCE DUNBAR ELEMENTARY	837	837	336	46	7	40.00 %	0	0	304	36.00 %	7
JOHN G DUPUIS ELEMENTARY	739	739	666	38	18	90.00 %	-116	-5	603	97.00 %	18

AMELIA EARHART ELEMENTARY	602	602	492	35	14	82.00 %	-66	-3	445	83.00 %	14
EARLINGTON HEIGHTS ELEMENTARY	656	656	485	34	14	74.00 %	0	0	439	67.00 %	13
EDISON PARK ELEMENTARY	662	662	341	34	10	52.00 %	0	0	309	47.00 %	9
EMERSON ELEMENTARY	576	576	382	30	13	66.00 %	0	0	345	60.00 %	12
LILLIE C EVANS K-8 CENTER	928	835	404	45	9	48.00 %	-198	-10	365	57.00 %	10
EVERGLADES K-8 CENTER	1,276	1,148	1,215	61	20	106.00 %	-101	-4	1,033	99.00 %	18
DAVID FAIRCHILD ELEMENTARY	728	728	613	36	17	84.00 %	-18	-1	555	78.00 %	16
FAIRLAWN ELEMENTARY	612	612	670	30	22	109.00 %	0	0	540	88.00 %	18
FLAGAMI ELEMENTARY	548	548	450	28	16	82.00 %	-44	-2	473	94.00 %	18
HENRY M FLAGLER ELEMENTARY	938	938	888	47	19	95.00 %	0	0	803	86.00 %	17
FLAMINGO ELEMENTARY	884	884	778	44	18	88.00 %	-18	-1	704	81.00 %	16
CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	546	0	0	28	0	0.00 %	0	0	0	0.00 %	0
FLORIDA CITY ELEMENTARY	920	920	719	45	16	78.00 %	-108	-5	650	80.00 %	16
GLORIA FLOYD ELEMENTARY	792	792	619	42	15	78.00 %	0	0	560	71.00 %	13
AIR BASE ELEMENTARY	892	892	696	46	15	78.00 %	-18	-1	630	72.00 %	14
LENORA BRAYNON SMITH ELEMENTARY	754	754	430	39	11	57.00 %	0	0	389	52.00 %	10
ARCOLA LAKE ELEMENTARY	798	798	482	43	11	60.00 %	0	0	436	55.00 %	10
AUBURNDALE ELEMENTARY	1,073	1,073	868	57	15	81.00 %	-36	-1	785	76.00 %	14
AVOCADO ELEMENTARY	935	935	627	47	13	67.00 %	-66	-3	567	65.00 %	13
BANYAN ELEMENTARY	540	540	349	28	12	65.00 %	0	0	316	59.00 %	11
RUTH K BROAD-BAY HARBOR K-8 CENTER	1,108	997	1,182	57	21	119.00 %	0	0	997	100.00 %	17
ETHEL KOGER BECKHAM ELEMENTARY	749	749	669	42	16	89.00 %	0	0	605	81.00 %	14
BEL-AIRE ELEMENTARY	710	710	469	33	14	66.00 %	-134	-7	424	74.00 %	16
BENT TREE ELEMENTARY	641	641	528	34	16	82.00 %	0	0	478	75.00 %	14
BISCAYNE ELEMENTARY	1,016	1,016	731	52	14	72.00 %	-194	-9	733	89.00 %	17
BISCAYNE GARDENS ELEMENTARY	1,017	1,017	615	51	12	60.00 %	-326	-14	557	81.00 %	15
VAN E BLANTON ELEMENTARY	652	652	555	34	16	85.00 %	-36	-2	502	81.00 %	16
BLUE LAKES ELEMENTARY	761	761	502	38	13	66.00 %	-36	-1	454	63.00 %	12
BOWMAN ASHE/DOOLIN K-8 ACADEMY	1,291	1,291	823	65	13	64.00 %	912	47	1,301	59.00 %	12

BRENTWOOD ELEMENTARY	874	874	762	29	26	87.00 %	0	0	514	59.00 %	18
JAMES H BRIGHT ELEMENTARY	808	808	771	36	21	95.00 %	0	0	662	82.00 %	18
BROADMOOR ELEMENTARY	708	708	399	34	12	56.00 %	0	0	361	51.00 %	11
W J BRYAN ELEMENTARY	1,052	1,052	740	54	14	70.00 %	-110	-5	669	71.00 %	14
YOUNG MEN'S PREPARATORY ACADEMY	483	483	132	20	7	27.00 %	0	0	120	25.00 %	6
BUNCHE PARK ELEMENTARY	771	771	649	41	16	84.00 %	-80	-4	278	40.00 %	8
CAMPBELL DRIVE K-8 CENTER	967	967	643	49	13	66.00 %	-32	-2	582	62.00 %	12
CARIBBEAN ELEMENTARY	993	993	598	52	11	60.00 %	0	0	541	54.00 %	10
CALUSA ELEMENTARY	792	792	818	40	20	103.00 %	0	0	716	90.00 %	18
CAROL CITY ELEMENTARY	806	806	621	42	15	77.00 %	0	0	562	70.00 %	13
GEORGE WASHINGTON CARVER ELEMENTARY	486	486	517	25	21	106.00 %	-44	-2	424	96.00 %	18
FIENBERG-FISHER K-8 CENTER	976	878	848	52	16	97.00 %	0	0	767	87.00 %	15
BENJAMIN FRANKLIN K-8 CENTER	686	686	489	35	14	71.00 %	-102	-5	442	76.00 %	15
FULFORD ELEMENTARY	606	606	500	31	16	83.00 %	-106	-5	453	91.00 %	17
THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	254	0	0	13	0	0.00 %	0	0	0	0.00 %	0
JACK DAVID GORDON ELEMENTARY	1,213	1,213	1,110	66	17	92.00 %	-162	-9	1,005	96.00 %	18
GOLDEN GLADES ELEMENTARY	438	438	255	23	11	58.00 %	-18	-1	231	55.00 %	11
JOELLA C GOOD ELEMENTARY	999	999	942	53	18	94.00 %	-36	-2	852	88.00 %	17
GRATIGNY ELEMENTARY	804	804	662	42	16	82.00 %	-124	-6	599	88.00 %	17
GREENGLADE ELEMENTARY	578	578	459	31	15	79.00 %	-18	-1	415	74.00 %	14
GREYNOLDS PARK ELEMENTARY	986	986	743	51	15	75.00 %	-244	-10	672	91.00 %	16
GULFSTREAM ELEMENTARY	753	753	636	39	16	84.00 %	-54	-2	575	82.00 %	16
CHARLES R HADLEY ELEMENTARY	986	986	996	52	19	101.00 %	-196	-9	786	99.00 %	18
JOE HALL ELEMENTARY	653	653	573	34	17	88.00 %	-18	-1	518	82.00 %	16
HIALEAH ELEMENTARY	976	976	736	52	14	75.00 %	-90	-5	666	75.00 %	14
HIBISCUS ELEMENTARY	687	687	578	35	17	84.00 %	-44	-2	567	88.00 %	17
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	792	792	724	29	25	91.00 %	-138	-7	386	59.00 %	18
HOLMES ELEMENTARY	572	572	472	30	16	83.00 %	0	0	427	75.00 %	14
ZORA NEALE HURSTON	1,039	1,039	714	53	13	69.00 %	0	0	647	62.00 %	12

OLIVER HOOVER ELEMENTARY	1,026	1,026	839	53	16	82.00 %	-172	-8	759	89.00 %	17
THENA CROWDER ELEMENTARY	268	268	159	8	20	59.00 %	-18	-1	126	50.00 %	18
HOWARD DRIVE ELEMENTARY	771	771	654	39	17	85.00 %	0	0	591	77.00 %	15
MADIE IVES COMMUNITY ELEMENTARY	917	917	754	48	16	82.00 %	-270	-13	638	99.00 %	18
KENDALE ELEMENTARY	724	724	507	36	14	70.00 %	0	0	459	63.00 %	13
KENDALE LAKES ELEMENTARY	942	942	682	53	13	72.00 %	0	0	661	70.00 %	12
KENSINGTON PARK ELEMENTARY	1,434	1,434	1,221	77	16	85.00 %	0	0	1,175	82.00 %	15
KENWOOD K-8 CENTER	1,284	1,155	1,059	62	17	92.00 %	-16	-1	958	84.00 %	16
KEY BISCAIYNE K-8 CENTER	1,114	1,002	1,312	55	24	131.00 %	65	4	1,059	99.00 %	18
MARTIN L KING ELEMENTARY	286	0	0	17	0	0.00 %	0	0	0	0.00 %	0
KINLOCH PARK ELEMENTARY	818	818	806	39	21	98.00 %	0	0	719	88.00 %	18
LAKE STEVENS ELEMENTARY	476	476	288	22	13	61.00 %	0	0	261	55.00 %	12
LAKEVIEW ELEMENTARY	572	572	441	30	15	77.00 %	-72	-4	399	80.00 %	15
YWAACD @ JRE LEE EDUCATIONAL CENTER	309	309	0	21	0	0.00 %	-50	-2	0	0.00 %	0
LEEWOOD K-8 CENTER	1,130	1,017	769	41	19	76.00 %	-36	-2	696	71.00 %	18
WILLIAM H. LEHMAN ELEMENTARY	935	935	671	49	14	72.00 %	0	0	607	65.00 %	12
LEISURE CITY K-8 CENTER	1,348	1,213	1,088	67	16	90.00 %	-81	-5	984	87.00 %	16
LAURA C SAUNDERS ELEMENTARY	837	837	721	46	16	86.00 %	-18	-1	652	80.00 %	14
LIBERTY CITY ELEMENTARY	638	638	328	33	10	51.00 %	232	14	297	34.00 %	6
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	700	700	525	36	15	75.00 %	-44	-2	475	72.00 %	14
LORAH PARK ELEMENTARY	546	546	428	15	29	78.00 %	0	0	270	49.00 %	18
TOUSSAINT L'OUVERTURE ELEMENTARY	744	744	456	38	12	61.00 %	-62	-5	412	60.00 %	12
LUDLAM ELEMENTARY	624	624	427	31	14	68.00 %	-178	-8	386	87.00 %	17
FRANK CRAWFORD MARTIN K-8 CENTER	1,395	1,255	1,156	68	17	92.00 %	-16	-1	1,046	84.00 %	16
WESLEY MATTHEWS ELEMENTARY	711	711	477	39	12	67.00 %	-18	-1	431	62.00 %	11
MEADOWLANE ELEMENTARY	1,016	1,016	1,115	52	21	110.00 %	-18	-1	937	94.00 %	18
MELROSE ELEMENTARY	608	608	537	32	17	88.00 %	0	0	486	80.00 %	15
MERRICK EDUCATIONAL CENTER	384	345	141	18	8	41.00 %	-345	-18	0	0.00 %	0
MIAMI GARDENS ELEMENTARY	430	430	299	21	14	69.00 %	-18	-1	270	66.00 %	14

MIAMI HEIGHTS ELEMENTARY	1,425	1,425	1,108	74	15	78.00 %	-152	-5	1,002	79.00 %	15
MIAMI LAKES K-8 CENTER	1,516	1,364	1,490	76	20	109.00 %	0	0	1,349	99.00 %	18
MIAMI PARK ELEMENTARY	794	794	403	39	10	51.00 %	-36	-2	364	48.00 %	10
MIAMI SHORES ELEMENTARY	750	750	739	39	19	98.00 %	-36	-2	668	94.00 %	18
MIAMI SPRINGS ELEMENTARY	704	704	634	36	18	90.00 %	-102	-5	552	92.00 %	18
M A MILAM K-8 CENTER	1,156	1,040	1,111	59	19	107.00 %	-88	-5	950	100.00 %	18
PHYLLIS R MILLER ELEMENTARY	731	731	630	41	15	86.00 %	0	0	570	78.00 %	14
MORNINGSIDE ELEMENTARY	740	740	419	38	11	57.00 %	0	0	379	51.00 %	10
ROBERT RUSSA MOTON ELEMENTARY	715	715	356	35	10	50.00 %	0	0	322	45.00 %	9
MYRTLE GROVE ELEMENTARY	624	624	330	32	10	53.00 %	-44	-2	298	51.00 %	10
NARANJA ELEMENTARY	660	0	0	34	0	0.00 %	513	24	150	29.00 %	3
NATURAL BRIDGE ELEMENTARY	708	708	576	38	15	81.00 %	0	0	696	98.00 %	18
NORLAND ELEMENTARY	678	678	607	34	18	89.00 %	-80	-3	549	92.00 %	18
NORTH BEACH ELEMENTARY	869	869	962	46	21	111.00 %	0	0	849	98.00 %	18
BARBARA HAWKINS ELEMENTARY	492	492	322	26	12	66.00 %	0	0	467	95.00 %	18
NORTH COUNTY K-8 CENTER	724	724	329	32	10	45.00 %	0	0	298	41.00 %	9
NORTH GLADE ELEMENTARY	526	526	321	25	13	61.00 %	-18	-1	291	57.00 %	12
NORTH HIALEAH ELEMENTARY	790	790	638	35	18	81.00 %	-102	-4	559	81.00 %	18
NORTH MIAMI ELEMENTARY	786	786	542	41	13	69.00 %	-22	-1	490	64.00 %	12
NORTH TWIN LAKES ELEMENTARY	569	569	583	30	19	102.00 %	-18	-1	527	96.00 %	18
NORWOOD ELEMENTARY	552	552	466	25	19	84.00 %	0	0	421	76.00 %	17
OAK GROVE ELEMENTARY	780	780	688	40	17	88.00 %	-124	-6	623	95.00 %	18
OJUS ELEMENTARY	892	892	911	46	20	102.00 %	0	0	824	92.00 %	18
OLINDA ELEMENTARY	468	468	328	20	16	70.00 %	0	0	297	63.00 %	15
OLYMPIA HEIGHTS ELEMENTARY	642	642	514	32	16	80.00 %	-62	-2	465	80.00 %	16
DR. ROBERT B. INGRAM ELEMENTARY	576	576	350	30	12	61.00 %	-18	-1	317	57.00 %	11
ORCHARD VILLA ELEMENTARY	723	723	423	41	10	59.00 %	0	0	383	53.00 %	9
PALMETTO ELEMENTARY	682	682	598	35	17	88.00 %	-84	-4	541	90.00 %	17
PALM LAKES ELEMENTARY	1,014	1,014	888	51	17	88.00 %	0	0	933	92.00 %	18

PALM SPRINGS ELEMENTARY	944	944	721	48	15	76.00 %	-102	-5	652	77.00 %	15
PALM SPRINGS NORTH ELEMENTARY	993	993	985	49	20	99.00 %	-112	-6	791	90.00 %	18
PARKVIEW ELEMENTARY	426	426	377	23	16	88.00 %	0	0	341	80.00 %	15
PARKWAY ELEMENTARY	540	540	363	28	13	67.00 %	-62	-3	329	69.00 %	13
PERRINE ELEMENTARY	840	840	783	42	19	93.00 %	0	0	708	84.00 %	17
KELSEY L PHARR ELEMENTARY	424	424	357	11	32	84.00 %	0	0	198	47.00 %	18
PINECREST ELEMENTARY	1,110	1,110	976	57	17	88.00 %	0	0	883	80.00 %	15
PINE LAKE ELEMENTARY	630	630	419	35	12	67.00 %	0	0	379	60.00 %	11
PINE VILLA ELEMENTARY	834	834	287	41	7	34.00 %	0	0	259	31.00 %	6
POINCIANA PARK ELEMENTARY	796	796	421	41	10	53.00 %	-36	-1	381	50.00 %	10
DR GILBERT L PORTER ELEMENTARY	937	937	770	52	15	82.00 %	-18	-1	873	95.00 %	17
RAINBOW PARK ELEMENTARY	560	560	371	30	12	66.00 %	-18	-1	335	62.00 %	12
REDONDO ELEMENTARY	789	789	658	42	16	83.00 %	-40	-2	595	79.00 %	15
ETHEL F BECKFORD-RICHMOND ELEMENTARY	504	504	241	26	9	48.00 %	0	0	218	43.00 %	8
RIVERSIDE ELEMENTARY	759	759	904	43	21	119.00 %	0	0	752	99.00 %	17
JANE S ROBERTS K-8 CENTER	1,582	1,423	874	81	11	61.00 %	-184	-10	791	64.00 %	11
ROCKWAY ELEMENTARY	536	536	434	28	15	81.00 %	0	0	392	73.00 %	14
ROYAL GREEN ELEMENTARY	744	744	610	40	15	82.00 %	-22	-1	552	76.00 %	14
ROYAL PALM ELEMENTARY	588	588	514	30	17	87.00 %	-18	-1	465	82.00 %	16
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	878	878	722	43	17	82.00 %	-182	-7	653	94.00 %	18
SANTA CLARA ELEMENTARY	713	713	590	40	15	83.00 %	0	0	534	75.00 %	13
SCOTT LAKE ELEMENTARY	804	804	509	40	13	63.00 %	-80	-4	461	64.00 %	13
SEMINOLE ELEMENTARY	840	840	505	42	12	60.00 %	-18	-1	572	70.00 %	14
SHADOWLAWN ELEMENTARY	438	438	277	23	12	63.00 %	-40	-2	250	63.00 %	12
SHENANDOAH ELEMENTARY	914	914	1,008	38	27	110.00 %	0	0	682	75.00 %	18
BEN SHEPPARD ELEMENTARY	1,334	1,334	960	71	14	72.00 %	-532	-28	794	99.00 %	18
SILVER BLUFF ELEMENTARY	562	562	532	31	17	95.00 %	-44	-2	482	93.00 %	17
ERNEST R GRAHAM K-8 CENTER	1,614	1,614	1,378	86	16	85.00 %	0	0	1,247	77.00 %	15

SKYWAY ELEMENTARY	660	660	407	18	23	62.00 %	0	0	318	48.00 %	18
SOUTH POINTE ELEMENTARY	428	428	569	24	24	133.00 %	252	14	515	76.00 %	14
SNAPPER CREEK ELEMENTARY	658	658	515	33	16	78.00 %	0	0	466	71.00 %	14
NORTH DADE CENTER FOR MODERN LANGUAGES	436	0	0	22	0	0.00 %	436	22	350	80.00 %	8
SOUTH HIALEAH ELEMENTARY	1,274	1,274	1,204	63	19	95.00 %	0	0	1,090	86.00 %	17
SOUTH MIAMI K-8 CENTER	1,096	986	821	51	16	83.00 %	-198	-10	743	94.00 %	18
SOUTH MIAMI HEIGHTS ELEMENTARY	754	754	625	39	16	83.00 %	-40	-2	566	79.00 %	15
SOUTHSIDE ELEMENTARY	884	884	803	46	17	91.00 %	0	0	821	93.00 %	18
SPRINGVIEW ELEMENTARY	510	510	491	27	18	96.00 %	-58	-3	422	93.00 %	18
E W F STIRRUP ELEMENTARY	974	974	817	49	17	84.00 %	-58	-3	739	81.00 %	16
SUNSET ELEMENTARY	1,214	1,214	1,110	61	18	91.00 %	0	0	1,005	83.00 %	16
SUNSET PARK ELEMENTARY	704	704	636	23	28	90.00 %	-58	-3	356	55.00 %	18
SWEETWATER ELEMENTARY	971	971	857	49	17	88.00 %	-40	-2	825	89.00 %	18
SYLVANIA HEIGHTS ELEMENTARY	826	826	557	41	14	67.00 %	0	0	570	69.00 %	14
TREASURE ISLAND ELEMENTARY	937	937	643	48	13	69.00 %	-22	-1	582	64.00 %	12
TROPICAL ELEMENTARY	802	802	404	43	9	50.00 %	0	0	365	46.00 %	8
FRANCES S TUCKER ELEMENTARY	576	576	380	29	13	66.00 %	-36	-1	388	72.00 %	14
TWIN LAKES ELEMENTARY	668	668	639	36	18	96.00 %	0	0	650	97.00 %	18
VILLAGE GREEN ELEMENTARY	516	516	382	28	14	74.00 %	-36	-2	345	72.00 %	13
VINELAND K-8 CENTER	969	872	836	47	18	96.00 %	0	0	757	87.00 %	16
MAE M WALTERS ELEMENTARY	775	775	734	40	18	95.00 %	-54	-2	664	92.00 %	17
WEST HOMESTEAD ELEMENTARY	812	812	648	48	14	80.00 %	-18	-1	586	74.00 %	12
WEST LABORATORY ELEMENTARY	336	336	247	18	14	73.00 %	-22	1	223	71.00 %	12
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	628	628	388	32	12	62.00 %	0	0	351	56.00 %	11
CARRIE P MEEK/WESTVIEW K-8 CENTER	620	620	441	32	14	71.00 %	-36	-2	399	68.00 %	13
PHILLIS WHEATLEY ELEMENTARY	620	620	182	32	6	29.00 %	0	0	164	26.00 %	5
WHISPERING PINES ELEMENTARY	724	724	663	38	17	92.00 %	0	0	600	83.00 %	16
WINSTON PARK K-8 CENTER	1,274	1,146	1,305	61	21	114.00 %	0	0	1,137	99.00 %	19

NATHAN B YOUNG ELEMENTARY	482	482	292	25	12	61.00 %	0	0	265	55.00 %	11
ALLAPATTAH MIDDLE	1,228	1,105	639	57	11	58.00 %	-20	-1	578	53.00 %	10
ARVIDA MIDDLE	1,362	1,225	1,279	63	20	104.00 %	-79	-4	1,130	99.00 %	19
BROWNSVILLE MIDDLE	1,468	1,321	666	69	10	50.00 %	0	0	603	46.00 %	9
PAUL W BELL MIDDLE	1,142	1,027	669	52	13	65.00 %	0	0	606	59.00 %	12
CAROL CITY MIDDLE	1,161	1,044	678	53	13	65.00 %	0	0	614	59.00 %	12
CAMPBELL DRIVE MIDDLE	1,605	1,444	646	74	9	45.00 %	0	0	585	41.00 %	8
GEORGE WASHINGTON CARVER MIDDLE	969	872	980	41	24	112.00 %	0	0	865	99.00 %	21
CENTENNIAL MIDDLE	1,681	1,512	925	78	12	61.00 %	0	0	837	55.00 %	11
CITRUS GROVE MIDDLE	1,647	1,482	1,005	76	13	68.00 %	0	0	910	61.00 %	12
CUTLER RIDGE MIDDLE	1,599	1,439	749	73	10	52.00 %	0	0	678	47.00 %	9
RUBEN DARIO MIDDLE	1,159	1,043	759	54	14	73.00 %	0	0	687	66.00 %	13
CHARLES R DREW MIDDLE	1,055	949	442	46	10	47.00 %	-79	-4	400	46.00 %	10
HENRY H FILER MIDDLE	1,240	1,116	1,162	56	21	104.00 %	0	0	1,051	94.00 %	19
GLADES MIDDLE	1,077	969	1,138	49	23	117.00 %	151	8	1,030	92.00 %	18
HAMMOCKS MIDDLE	1,620	1,458	1,183	75	16	81.00 %	0	0	1,071	73.00 %	14
HIALEAH MIDDLE	1,175	1,057	881	54	16	83.00 %	-139	-7	797	87.00 %	17
HIGHLAND OAKS MIDDLE	1,378	1,240	898	67	13	72.00 %	-198	-10	813	78.00 %	14
HOMESTEAD MIDDLE	1,081	972	633	49	13	65.00 %	-139	-6	673	81.00 %	16
THOMAS JEFFERSON MIDDLE	918	826	427	43	10	52.00 %	0	0	386	47.00 %	9
JOHN F KENNEDY MIDDLE	1,829	1,646	1,391	81	17	84.00 %	-297	-13	1,258	93.00 %	19
KINLOCH PARK MIDDLE	1,413	1,271	1,189	65	18	94.00 %	0	0	1,252	99.00 %	19
LAKE STEVENS MIDDLE	1,130	1,017	634	52	12	62.00 %	-139	-7	573	65.00 %	13
JOSE DE DIEGO MIDDLE	1,160	1,044	503	53	9	48.00 %	0	0	455	44.00 %	9
MADISON MIDDLE	892	802	573	41	14	71.00 %	0	0	519	65.00 %	13
HORACE MANN MIDDLE	1,598	1,438	759	73	10	53.00 %	0	0	687	48.00 %	9
JOSE MARTI MIDDLE	1,223	1,100	640	54	12	58.00 %	-20	-1	579	54.00 %	11
MAYS COMMUNITY MIDDLE	1,083	974	512	45	11	53.00 %	0	0	780	80.00 %	17
HOWARD D MCMILLAN MIDDLE	1,375	1,237	791	63	13	64.00 %	-40	-2	715	60.00 %	12
ADA MERRITT K-8 CENTER	786	707	740	41	18	105.00 %	0	0	670	95.00 %	16
MIAMI EDISON MIDDLE	1,151	1,035	520	50	10	50.00 %	0	0	471	46.00 %	9
MIAMI LAKES MIDDLE	1,161	1,044	835	53	16	80.00 %	-79	-4	955	99.00 %	19
MIAMI SPRINGS MIDDLE	1,786	1,607	1,613	74	22	100.00 %	-317	-10	1,283	99.00 %	20

NAUTILUS MIDDLE	1,164	1,047	1,158	53	22	111.00 %	0	0	1,026	98.00 %	19
NORLAND MIDDLE	1,750	1,575	741	81	9	47.00 %	-158	-8	671	47.00 %	9
NORTH DADE MIDDLE	908	0	0	41	0	0.00 %	817	41	650	80.00 %	8
NORTH MIAMI MIDDLE	958	862	857	43	20	99.00 %	0	0	775	90.00 %	18
PALM SPRINGS MIDDLE	1,550	1,395	1,180	70	17	85.00 %	-59	-3	1,068	80.00 %	16
PALMETTO MIDDLE	1,424	1,281	1,168	65	18	91.00 %	-99	-5	1,057	89.00 %	18
PARKWAY MIDDLE	921	828	394	42	9	48.00 %	0	0	356	43.00 %	8
PONCE DE LEON MIDDLE	1,370	1,233	1,178	60	20	96.00 %	0	0	1,191	97.00 %	20
REDLAND MIDDLE	1,364	1,227	600	60	10	49.00 %	0	0	543	44.00 %	9
RICHMOND HEIGHTS MIDDLE	1,357	1,221	668	62	11	55.00 %	-79	-3	605	53.00 %	10
RIVIERA MIDDLE	1,116	1,004	825	53	16	82.00 %	0	0	746	74.00 %	14
ROCKWAY MIDDLE	1,497	1,347	1,296	68	19	96.00 %	0	0	1,172	87.00 %	17
SHENANDOAH MIDDLE	1,312	1,180	1,187	63	19	101.00 %	0	0	1,074	91.00 %	17
SOUTHWOOD MIDDLE	1,919	1,727	1,489	86	17	86.00 %	0	0	1,347	78.00 %	16
SOUTH MIAMI MIDDLE	888	799	1,022	42	24	128.00 %	-40	-2	750	99.00 %	19
W R THOMAS MIDDLE	1,021	918	740	48	15	81.00 %	0	0	670	73.00 %	14
BOOKER T WASHINGTON SENIOR HIGH	2,199	2,089	940	91	10	45.00 %	0	0	851	41.00 %	9
WEST MIAMI MIDDLE	1,335	1,201	1,074	61	18	89.00 %	0	0	1,022	85.00 %	17
WESTVIEW MIDDLE	1,119	1,007	379	51	7	38.00 %	0	0	343	34.00 %	7
AMERICAN SENIOR HIGH	2,313	2,197	1,099	97	11	50.00 %	-119	-5	995	48.00 %	11
G HOLMES BRADDOCK SENIOR HIGH	4,019	3,818	3,060	167	18	80.00 %	0	0	2,769	73.00 %	17
CORAL GABLES SENIOR HIGH	3,040	2,888	3,232	122	26	112.00 %	0	0	2,875	100.00 %	24
DESIGN AND ARCHITECTURE SENIOR HIGH	377	282	357	22	16	127.00 %	0	0	278	99.00 %	13
HIALEAH SENIOR HIGH	3,530	3,353	2,906	144	20	87.00 %	0	0	2,630	78.00 %	18
HIALEAH-MIAMI LAKES SENIOR HIGH	3,077	2,923	1,672	124	13	57.00 %	-48	-2	1,513	53.00 %	12
HOMESTEAD SENIOR HIGH	3,046	2,893	1,894	126	15	65.00 %	0	0	1,714	59.00 %	14
MARITIME & SCIENCE TECHNOLOGY ACADEMY	559	419	542	27	20	129.00 %	1,045	47	991	68.00 %	13
MIAMI BEACH SENIOR HIGH	2,477	2,353	2,384	94	25	101.00 %	0	0	2,158	92.00 %	23
MIAMI CAROL CITY SENIOR HIGH	4,634	4,170	2,395	197	12	57.00 %	0	0	1,518	36.00 %	8
MIAMI CENTRAL SENIOR HIGH	2,467	2,343	1,770	105	17	76.00 %	0	0	1,602	68.00 %	15

YMAACD @ MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	406	0	0	29	0	0.00 %	0	0	0	0.00 %	0
MIAMI CORAL PARK SENIOR HIGH	3,626	3,444	2,875	146	20	83.00 %	-95	-4	2,602	78.00 %	18
MIAMI EDISON SENIOR HIGH	1,684	1,599	908	71	13	57.00 %	0	0	822	51.00 %	12
MIAMI JACKSON SENIOR HIGH	2,458	2,335	1,131	102	11	48.00 %	0	0	1,024	44.00 %	10
MIAMI KILLIAN SENIOR HIGH	3,579	3,400	2,629	151	17	77.00 %	-238	-18	2,580	82.00 %	19
MIAMI NORLAND SENIOR HIGH	2,346	2,228	1,411	99	14	63.00 %	0	0	1,277	57.00 %	13
MIAMI NORTHWESTERN SENIOR HIGH	2,462	2,338	1,580	108	15	68.00 %	0	0	1,430	61.00 %	13
MIAMI PALMETTO SENIOR HIGH	3,192	3,032	2,854	130	22	94.00 %	-214	-8	2,583	92.00 %	21
MIAMI SENIOR HIGH	3,368	3,199	2,682	162	17	84.00 %	-475	-20	2,427	89.00 %	17
MIAMI SPRINGS SENIOR HIGH	2,182	2,072	1,874	83	23	90.00 %	0	0	1,696	82.00 %	20
MIAMI SUNSET SENIOR HIGH	2,999	2,849	2,333	118	20	82.00 %	-428	-15	2,111	87.00 %	20
NORTH MIAMI BEACH SENIOR HIGH	2,611	2,480	2,110	111	19	85.00 %	-24	-1	2,225	91.00 %	20
NORTH MIAMI SENIOR HIGH	2,936	2,789	2,460	120	20	88.00 %	0	0	2,226	80.00 %	19
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	1,928	1,831	1,358	87	16	74.00 %	0	0	1,229	67.00 %	14
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	1,992	1,892	1,348	81	17	71.00 %	0	0	1,220	64.00 %	15
SOUTH DADE SENIOR HIGH	3,476	3,302	3,386	141	24	103.00 %	0	0	3,065	93.00 %	22
SOUTH MIAMI SENIOR HIGH	2,632	2,500	2,201	106	21	88.00 %	-143	-6	2,042	87.00 %	20
MIAMI SOUTHRIDGE SENIOR HIGH	2,851	2,708	2,074	124	17	77.00 %	-166	-8	1,952	77.00 %	17
SOUTHWEST MIAMI SENIOR HIGH	3,074	2,920	3,003	124	24	103.00 %	0	0	2,718	93.00 %	22
BARBARA GOLEMAN SENIOR HIGH	3,143	2,985	2,004	131	15	67.00 %	0	0	1,814	61.00 %	14
GEORGE T BAKER AVIATION	469	703	151	25	6	21.00 %	-113	-3	136	23.00 %	6
ENGLISH CENTER	368	552	0	22	0	0.00 %	0	0	0	0.00 %	0
LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	1,639	1,966	12	94	0	1.00 %	0	0	11	1.00 %	0
YWAACD @ JAN MANN OPPORTUNITY EDUCATION CENTER	369	369	152	26	6	41.00 %	0	0	138	37.00 %	5
COPE NORTH ALTERNATIVE EDUCATION CENTER	388	388	145	29	5	37.00 %	-25	-1	132	36.00 %	5
DOROTHY M WALLACE - COPE CENTER SOUTH	357	357	98	28	3	27.00 %	0	0	88	25.00 %	3
D A DORSEY EDUCATIO	825	1,237	0	41	0	0.00 %	-54	-2	0	0.00 %	0

JUVENILE JUSTICE CENTER	331	331	112	15	7	34.00 %	-45	-3	101	35.00 %	8
ROBERT RENICK EDUCATION CENTER	359	359	119	34	4	33.00 %	0	0	108	30.00 %	3
ENEIDA MASSAS HARTNER ELEMENTARY	713	713	550	40	14	77.00 %	0	0	498	70.00 %	12
RUTH OWENS KRUSE EDUCATION CENTER	389	389	167	37	5	43.00 %	0	0	291	75.00 %	8
MIAMI LAKES EDUCATIONAL CENTER	777	932	0	39	0	0.00 %	0	0	0	0.00 %	0
ROBERT MORGAN TECHNICAL EDUCATIONAL CENTER	1,005	1,206	0	60	0	0.00 %	0	0	0	0.00 %	0
HIALEAH GARDENS ELEMENTARY	981	981	901	55	16	92.00 %	-66	-2	816	89.00 %	15
IRVING & BEATRICE PESKOE ELEMENTARY	943	943	622	49	13	66.00 %	-18	-1	563	61.00 %	12
CHARLES DAVID WYCHE JR ELEMENTARY	937	937	794	52	15	85.00 %	0	0	718	77.00 %	14
EUGENIA B THOMAS K-8 CENTER	1,776	1,598	1,582	82	19	99.00 %	-176	-6	1,410	99.00 %	19
JOHN I SMITH K-8 CENTER	1,242	1,242	1,246	62	20	100.00 %	101	5	1,127	84.00 %	17
MAYA ANGELOU ELEMENTARY	713	713	523	40	13	73.00 %	0	0	473	66.00 %	12
DR EDWARD L WHIGHAM ELEMENTARY	920	920	629	51	12	68.00 %	-22	-1	569	63.00 %	11
HOWARD A DOOLIN MIDDLE	1,148	1,033	615	52	12	60.00 %	-1,033	-52	0	0.00 %	0
CORAL REEF SENIOR HIGH	2,817	2,676	3,142	115	27	117.00 %	0	0	2,644	99.00 %	23
HENRY E S REEVES ELEMENTARY	731	731	755	41	18	103.00 %	0	0	683	93.00 %	17
DANTE B FASCELL ELEMENTARY	729	729	512	40	13	70.00 %	-18	-1	463	65.00 %	12
DR CARLOS J FINLAY ELEMENTARY	626	626	446	35	13	71.00 %	0	0	603	96.00 %	17
CHRISTINA M EVE ELEMENTARY	720	720	652	40	16	91.00 %	0	0	590	82.00 %	15
DR MICHAEL M KROP SENIOR HIGH	2,533	2,406	2,698	105	26	112.00 %	-214	-9	2,191	100.00 %	23
LINDA LENTIN K-8 CENTER	1,181	1,062	889	60	15	84.00 %	0	0	804	76.00 %	13
REDLAND ELEMENTARY	903	903	876	47	19	97.00 %	0	0	793	88.00 %	17
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	62	0	0	4	0	0.00 %	0	0	0	0.00 %	0
DORAL MIDDLE	1,157	1,041	745	53	14	72.00 %	-101	-5	674	72.00 %	14
HERBERT A AMMONS MIDDLE	1,100	990	1,201	13	92	121.00 %	0	0	286	29.00 %	22
LAWTON CHILES MIDDLE	1,446	1,301	946	66	14	73.00 %	0	0	856	66.00 %	13
HUBERT O SIBLEY K-8 CENTER	1,072	1,072	751	54	14	70.00 %	0	0	680	63.00 %	13

FELIX VARELA SENIOR HIGH	2,967	2,818	2,986	121	25	106.00 %	0	0	2,702	96.00 %	22
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	1,308	1,177	851	51	17	72.00 %	0	0	770	65.00 %	15
ROBERT MORGAN TECHNICAL SENIOR HIGH	2,061	1,957	2,232	82	27	114.00 %	0	0	1,945	99.00 %	24
BOB GRAHAM EDUCATION CENTER	2,180	1,962	1,880	107	18	96.00 %	0	0	1,801	92.00 %	17
JOHN A FERGUSON SENIOR HIGH	3,976	3,777	4,157	161	26	110.00 %	0	0	3,762	100.00 %	23
LAMAR LOUIS CURRY MIDDLE	1,155	1,039	1,109	53	21	107.00 %	0	0	1,003	97.00 %	19
DAVID LAWRENCE JR K-8 CENTER	1,332	1,198	1,563	67	23	130.00 %	0	0	1,197	100.00 %	18
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	2,105	1,999	2,008	82	24	100.00 %	0	0	1,817	91.00 %	22
AVENTURA WATERWAYS K-8 CENTER	1,650	1,485	1,658	82	20	112.00 %	0	0	1,485	100.00 %	18
HIALEAH GARDENS MIDDLE SCHOOL	1,673	1,505	1,881	75	25	125.00 %	0	0	1,502	100.00 %	20
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	1,241	1,241	1,164	66	18	94.00 %	0	0	1,053	85.00 %	16
HIALEAH GARDENS SENIOR HIGH SCHOOL	2,711	2,575	2,541	109	23	99.00 %	0	0	2,300	89.00 %	21
NORMA BUTLER BOSSARD ELEMENTARY	1,032	1,032	1,298	55	24	126.00 %	0	0	998	97.00 %	18
JORGE MAS CANOSA MIDDLE SCHOOL	2,254	2,028	1,958	101	19	97.00 %	0	0	1,772	87.00 %	18
YOUNG WOMEN'S ACADEMY	447	447	363	19	19	81.00 %	0	0	329	74.00 %	17
WESTLAND HIALEAH SENIOR HIGH SCHOOL	1,841	1,748	1,858	72	26	106.00 %	0	0	1,682	96.00 %	23
COUNTRY CLUB MIDDLE SCHOOL	1,659	1,493	1,363	74	18	91.00 %	0	0	1,233	83.00 %	17
SOUTH DADE MIDDLE SCHOOL	1,641	1,476	1,330	73	18	90.00 %	0	0	1,203	82.00 %	16
SPANISH LAKE ELEMENTARY SCHOOL	1,637	1,637	1,693	87	19	103.00 %	0	0	1,532	94.00 %	18
GOULDS ELEMENTARY SCHOOL	824	824	575	44	13	70.00 %	0	0	520	63.00 %	12
ZELDA GLAZER MIDDLE SCHOOL	1,668	1,501	1,393	75	19	93.00 %	0	0	1,262	84.00 %	17
ANDOVER MIDDLE SCHOOL	1,404	1,263	1,207	63	19	96.00 %	0	0	1,092	86.00 %	17
DR. MANUEL C. BARREIRO ELEMENTARY	824	824	849	44	19	103.00 %	0	0	768	93.00 %	17
ARCH CREEK ELEMENTARY SCHOOL	752	676	711	39	18	105.00 %	0	0	644	95.00 %	17
DR. ROLANDO ESPINOSA K-8 CENTER	1,688	1,519	1,721	82	21	113.00 %	0	0	1,518	100.00 %	19

INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	601	480	90	25	4	19.00 %	480	26	382	40.00 %	7
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	895	0	0	37	0	0.00 %	1,210	55	550	45.00 %	6
COCONUT PALM K-8 ACADEMY	1,666	1,499	1,243	82	15	83.00 %	0	0	1,124	75.00 %	14
MANDARIN LAKES K-8 ACADEMY	1,676	1,508	1,386	82	17	92.00 %	0	0	1,254	83.00 %	15
CORPORATE ACADEMY SOUTH	175	0	0	5	0	0.00 %	-175	-7	0	0.00 %	0
NORMAN S. EDELCP/SUNNY ISLES BEACH K-8	1,660	1,494	1,803	82	22	121.00 %	238	12	1,631	94.00 %	17
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	1,522	1,445	1,619	59	27	112.00 %	0	0	1,400	97.00 %	24
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	1,658	1,492	1,556	82	19	104.00 %	0	0	1,408	94.00 %	17
	386,243	365,207	294,329	18,180	16	80.59 %	-8,040	-352	266,251	74.55 %	15

The COFTE Projected Total (266,251) for 2016 - 2017 must match the Official Forecasted COFTE Total (266,250) for 2016 - 2017 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2016 - 2017	
Elementary (PK-3)	88,238
Middle (4-8)	100,702
High (9-12)	77,311
	266,250

Grade Level Type	Balanced Projected COFTE for 2016 - 2017
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	266,251

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	Year 5 Total
LEISURE CITY K-8 CENTER	0	0	0	5	0	5
LAURA C SAUNDERS ELEMENTARY	0	0	0	1	0	1
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	0	0	0	2	0	2
TOUSSAINT L'OUVERTURE ELEMENTARY	0	0	0	3	0	3
LUDLAM ELEMENTARY	0	0	0	8	0	8

FRANK CRAWFORD MARTIN K-8 CENTER	0	0	0	1	0	1
WESLEY MATTHEWS ELEMENTARY	0	0	1	0	0	1
MEADOWLANE ELEMENTARY	0	0	0	0	1	1
MIAMI GARDENS ELEMENTARY	0	0	0	1	0	1
MIAMI HEIGHTS ELEMENTARY	0	0	0	5	0	5
MIAMI PARK ELEMENTARY	0	2	0	0	0	2
MIAMI SHORES ELEMENTARY	0	0	0	0	2	2
MIAMI SPRINGS ELEMENTARY	0	0	0	0	5	5
M A MILAM K-8 CENTER	0	0	0	0	5	5
MYRTLE GROVE ELEMENTARY	0	0	2	0	0	2
NARANJA ELEMENTARY	0	0	0	7	0	7
NORLAND ELEMENTARY	0	0	0	0	3	3
NORTH GLADE ELEMENTARY	0	0	1	0	0	1
NORTH HIALEAH ELEMENTARY	0	0	0	4	0	4
NORTH MIAMI ELEMENTARY	0	0	0	1	0	1
NORTH TWIN LAKES ELEMENTARY	0	0	0	0	1	1
LEEWOOD K-8 CENTER	0	0	0	2	0	2
YWAACD @ JRE LEE EDUCATIONAL CENTER	0	2	0	0	0	2
LAKEVIEW ELEMENTARY	0	0	0	4	0	4
MARTIN L KING ELEMENTARY	0	0	3	0	0	3
KEY BISCAVNE K-8 CENTER	0	0	0	0	1	1
KENWOOD K-8 CENTER	0	0	0	1	0	1
MADIE IVES COMMUNITY ELEMENTARY	0	0	0	0	13	13
THENA CROWDER ELEMENTARY	0	0	1	0	0	1
OLIVER HOOVER ELEMENTARY	0	0	0	0	8	8
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	0	0	0	0	7	7
HIBISCUS ELEMENTARY	0	0	0	2	0	2
HIALEAH ELEMENTARY	0	0	0	5	0	5
JOE HALL ELEMENTARY	0	0	0	1	0	1
CHARLES R HADLEY ELEMENTARY	0	0	0	0	9	9
GULFSTREAM ELEMENTARY	0	0	0	2	0	2
GREYNOLDS PARK ELEMENTARY	0	0	0	0	10	10
GREENGLADE ELEMENTARY	0	0	0	1	0	1
GRATIGNY ELEMENTARY	0	0	0	0	6	6
JOELLA C GOOD ELEMENTARY	0	0	0	0	2	2
GOLDEN GLADES ELEMENTARY	0	0	1	0	0	1

JACK DAVID GORDON ELEMENTARY	0	0	0	0	9	9
FULFORD ELEMENTARY	0	0	0	0	5	5
BENJAMIN FRANKLIN K-8 CENTER	0	0	0	5	0	5
FLORIDA CITY ELEMENTARY	0	0	0	5	0	5
FLAMINGO ELEMENTARY	0	0	0	1	0	1
FLAGAMI ELEMENTARY	0	0	0	2	0	2
DAVID FAIRCHILD ELEMENTARY	0	0	0	1	0	1
EVERGLADES K-8 CENTER	0	0	0	0	4	4
LILLIE C EVANS K-8 CENTER	0	0	10	0	0	10
AMELIA EARHART ELEMENTARY	0	0	0	3	0	3
JOHN G DUPUIS ELEMENTARY	0	0	0	0	5	5
CHARLES R DREW ELEMENTARY	1	0	0	0	0	1
CUTLER RIDGE ELEMENTARY	0	0	0	1	0	1
CORAL WAY K-8 CENTER	0	0	0	0	7	7
CORAL TERRACE ELEMENTARY	0	0	0	1	0	1
CORAL PARK ELEMENTARY	0	0	0	0	5	5
CORAL GABLES PREPARATORY ACADEMY	0	0	0	0	1	1
COMSTOCK ELEMENTARY	0	0	0	0	4	4
COCONUT GROVE ELEMENTARY	0	0	0	0	2	2
CLAUDE PEPPER ELEMENTARY	0	0	0	7	0	7
CITRUS GROVE ELEMENTARY	0	0	0	0	7	7
WILLIAM A CHAPMAN ELEMENTARY	0	4	0	0	0	4
GEORGE WASHINGTON CARVER ELEMENTARY	0	0	0	0	2	2
CAMPBELL DRIVE K-8 CENTER	0	0	0	2	0	2
BUNCHE PARK ELEMENTARY	4	0	0	0	0	4
W J BRYAN ELEMENTARY	0	0	0	5	0	5
BOWMAN ASHE/DOOLIN K-8 ACADEMY	0	0	5	0	0	5
BLUE LAKES ELEMENTARY	0	0	1	0	0	1
VAN E BLANTON ELEMENTARY	0	0	0	2	0	2
BISCAYNE GARDENS ELEMENTARY	0	0	0	14	0	14
BISCAYNE ELEMENTARY	0	0	0	9	0	9
BEL-AIRE ELEMENTARY	0	0	0	7	0	7
AVOCADO ELEMENTARY	0	0	3	0	0	3
AUBURNDALE ELEMENTARY	0	0	0	1	0	1
AIR BASE ELEMENTARY	0	0	0	1	0	1
OAK GROVE ELEMENTARY	0	0	0	0	6	6

OLYMPIA HEIGHTS ELEMENTARY	0	0	0	2	0	2
DR. ROBERT B. INGRAM ELEMENTARY	0	1	0	0	0	1
PALMETTO ELEMENTARY	0	0	0	0	4	4
PALM SPRINGS ELEMENTARY	0	0	0	5	0	5
PALM SPRINGS NORTH ELEMENTARY	0	0	0	0	6	6
PARKWAY ELEMENTARY	0	0	0	3	0	3
POINCIANA PARK ELEMENTARY	0	1	0	0	0	1
DR GILBERT L PORTER ELEMENTARY	0	0	0	1	0	1
RAINBOW PARK ELEMENTARY	0	0	1	0	0	1
REDONDO ELEMENTARY	0	0	0	2	0	2
JANE S ROBERTS K-8 CENTER	0	0	10	0	0	10
ROYAL GREEN ELEMENTARY	0	0	0	1	0	1
ROYAL PALM ELEMENTARY	0	0	0	1	0	1
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	0	0	0	0	7	7
SCOTT LAKE ELEMENTARY	0	0	0	4	0	4
SEMINOLE ELEMENTARY	0	1	0	0	0	1
SHADOWLAWN ELEMENTARY	0	0	2	0	0	2
BEN SHEPPARD ELEMENTARY	0	0	0	0	28	28
SILVER BLUFF ELEMENTARY	0	0	0	0	2	2
SOUTH MIAMI K-8 CENTER	0	0	0	0	10	10
SOUTH MIAMI HEIGHTS ELEMENTARY	0	0	0	2	0	2
SPRINGVIEW ELEMENTARY	0	0	0	0	3	3
E W F STIRRUP ELEMENTARY	0	0	0	3	0	3
SUNSET PARK ELEMENTARY	0	0	0	0	3	3
SWEETWATER ELEMENTARY	0	0	0	2	0	2
TREASURE ISLAND ELEMENTARY	0	0	1	0	0	1
FRANCES S TUCKER ELEMENTARY	0	0	1	0	0	1
VILLAGE GREEN ELEMENTARY	0	0	0	2	0	2
MAE M WALTERS ELEMENTARY	0	0	0	0	2	2
WEST HOMESTEAD ELEMENTARY	0	0	0	1	0	1
WEST LABORATORY ELEMENTARY	0	0	0	1	0	1
CARRIE P MEEK/WESTVIEW K-8 CENTER	0	0	0	2	0	2
ALLAPATTAH MIDDLE	0	1	0	0	0	1
ARVIDA MIDDLE	0	0	0	0	4	4
CHARLES R DREW MIDDLE	0	4	0	0	0	4
GLADES MIDDLE	0	0	0	0	6	6

HIALEAH MIDDLE	0	0	0	7	0	7
HIGHLAND OAKS MIDDLE	0	0	0	0	10	10
HOMESTEAD MIDDLE	0	0	0	6	0	6
JOHN F KENNEDY MIDDLE	0	0	0	0	13	13
LAKE STEVENS MIDDLE	0	0	7	0	0	7
JOSE MARTI MIDDLE	0	1	0	0	0	1
HOWARD D MCMILLAN MIDDLE	0	0	2	0	0	2
MIAMI LAKES MIDDLE	0	0	0	4	0	4
MIAMI SPRINGS MIDDLE	0	0	0	0	10	10
NORLAND MIDDLE	0	8	0	0	0	8
PALM SPRINGS MIDDLE	0	0	0	3	0	3
PALMETTO MIDDLE	0	0	0	5	0	5
RICHMOND HEIGHTS MIDDLE	0	3	0	0	0	3
SOUTH MIAMI MIDDLE	0	0	0	0	2	2
AMERICAN SENIOR HIGH	0	0	0	5	0	5
HIALEAH-MIAMI LAKES SENIOR HIGH	0	2	0	0	0	2
MIAMI CORAL PARK SENIOR HIGH	0	0	0	4	0	4
MIAMI KILLIAN SENIOR HIGH	0	0	0	10	0	10
MIAMI PALMETTO SENIOR HIGH	0	0	0	0	8	8
MIAMI SENIOR HIGH	0	0	0	20	0	20
MIAMI SUNSET SENIOR HIGH	0	0	0	15	0	15
NORTH MIAMI BEACH SENIOR HIGH	0	0	0	1	0	1
SOUTH MIAMI SENIOR HIGH	0	0	0	6	0	6
MIAMI SOUTHRIDGE SENIOR HIGH	0	0	0	7	0	7
GEORGE T BAKER AVIATION	0	0	3	0	0	3
COPE NORTH ALTERNATIVE EDUCATION CENTER	1	0	0	0	0	1
D A DORSEY EDUCATIONAL CENTER	0	2	0	0	0	2
JUVENILE JUSTICE CENTER	3	0	0	0	0	3
HIALEAH GARDENS ELEMENTARY	0	0	0	0	2	2
IRVING & BEATRICE PESKOE ELEMENTARY	0	0	0	1	0	1
EUGENIA B THOMAS K-8 CENTER	0	0	0	0	6	6
DR EDWARD L WHIGHAM ELEMENTARY	0	0	1	0	0	1
DANTE B FASCELL ELEMENTARY	0	0	1	0	0	1
DR MICHAEL M KROP SENIOR HIGH	0	0	0	0	9	9
HERBERT A AMMONS MIDDLE	0	0	0	0	43	43

CORPORATE ACADEMY SOUTH	0	0	5	0	0	5
Total Relocatable Replacements:	9	32	62	249	308	660

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2016 - 2017
Academy of Arts & Minds-3138 Commodore Plaza, Miami Florida 33133	25	LEASE RENT	2004	500	286	10	500
Archimedean Academy -12425 SW 72 St., Miami Florida 33183	28	LEASE RENT	2002	425	464	10	650
Archimedean Middle Conservatory - 12425 SW 72 St., Miami Florida 33183	13	LEASE RENT	2005	275	276	10	300
Aspira Eugenio Maria de Hostos Youth Leadership Charter School - One NE 19 St., Miami Florida 33132	28	LEASE RENT	2001	506	456	5	850
Aspira South Youth Leadership Charter School - 13330 SW 288 St., Homestead Florida 33033	20	LEASE RENT	2000	300	285	5	600
Aspira Raul Arnaldo Martinez Charter School - 13300 Memorial Hwy., N. Miami Florida 33161	30	LEASE RENT	1999	600	563	15	600
Aventura City of Excellence School - 3333 NE 188 St., Aventura Florida 33180	70	LEASE RENT	2003	1,748	968	15	1,020
Coral Reef Montessori Academy Charter School- 10853 SW 216 St., Cutler Bay Florida 33170	41	PRIVATE	1998	820	401	10	500
Doctors Charter Miami Shores - 11301 NW 5 Ave., Miami Shores Florida 33168	25	LEASE RENT	1997	995	471	15	600
Doral Academy - 2450 NW 97 Ave., Doral Florida 33172	11	LEASE RENT	1999	800	783	15	2,200
Doral Academy Charter Middle School - 2601 NW 112 Ave., Doral Florida 33172	30	LEASE RENT	2003	1,000	1,222	10	1,250
Doral Academy High School - 11100 NW 27 ST., Doral Florida 33172	36	LEASE RENT	2001	1,050	951	10	1,800
Downtown Miami Charter - 305 NW 3 Ave., Miami Florida 33128	30	LEASE RENT	2002	600	590	10	650
Florida International Academy - 13400 NW 28 Avenue Opalocka Florida 33054	20	LEASE RENT	1998	554	338	10	350
International Studies Charter High School - 2480 SW 8St., Miami Florida 33135	16	LEASE RENT	2004	400	257	10	1,000
Keys Gate Charter School - 2000 SE 28 Ave., Homestead Florida 33035	104	LEASE RENT	2003	1,150	1,829	10	2,500

Lawrence Academy - 713 West Palm Dr., Florida City Florida 33034	7	LEASE RENT	2005	344	121	10	450
Mater Academy - 7700 NW 98 St., Hialeah Gardens Florida 33016	49	LEASE RENT	1998	987	733	10	1,200
Mater Academy Charter Middle School - 7901 NW 103 St., Hialeah Gardens Florida 33016	42	LEASE RENT	2003	988	1,432	10	1,500
Mater Academy Charter High School - 7901 NW 103 St., Hialeah Gardens Florida 33016	56	LEASE RENT	2002	988	955	10	1,710
Mater Academy East Middle School - 998 SW 1 St., Miami Florida 33130	26	LEASE RENT	2005	224	323	10	400
Mater Academy East Charter School - 450 SW 4 St., Miami Florida 33130	20	LEASE RENT	2002	660	535	10	800
Miami Children's Museum Charter School - 980 McArthur Causeway, Miami Florida 33132	11	LEASE RENT	2004	394	256	10	350
Miami Community Charter School - 101 S Redland Rd., Florida City Florida 33034	26	LEASE RENT	2004	438	476	5	600
Pinecrest Academy Middle School - 14901 SW 42 St., Miami Florida 33185	39	LEASE RENT	2003	850	749	10	800
Pinecrest Preparatory Academy - 14301 SW 42 St., Miami Florida 33175	27	LEASE RENT	2001	650	618	10	1,250
Renaissance Elementary - 10651 N.W. 19 Street, Doral Florida 33122	25	LEASE RENT	1999	500	819	15	910
Renaissance Middle - 8360 NW 33 St., Doral Florida 33122	14	LEASE RENT	2005	300	363	10	1,050
School for Intergrated Academics & Technologies - 12350 SW 285 St., Homestead Florida 33033	12	LEASE RENT	2004	400	294	5	800
Somerset Academy - 18491 SW 134 Ave., Miami Florida 33177	22	LEASE RENT	2004	550	542	10	700
Somerset High School - 23255 SW 115 Ave., Homestead Florida 33032	12	LEASE RENT	2004	150	284	10	500
Somerset Academy Middle School - 18491 SW 134 Ave., Miami Florida 33177	9	LEASE RENT	2004	150	225	10	300
The Theodore R. & Thelma A. Gibson Charter School - 1682 NW 4 Ave., Miami Florida 33136	15	LEASE RENT	2003	460	240	10	600
Youth Co-Op Charter School - 12051 W. Okeechobee Rd., Hialeah Gardens Florida 33018	29	LEASE RENT	1998	650	499	10	650
Doral Performing Arts & Entertainment Academy - 11100 NW 27 St., Doral Florida 33172	25	LEASE RENT	2005	950	179	10	200
Early Beginings Academy- Civic Center 1411 NW 14 Ave., Miami Florida 33125	8	LEASE RENT	2005	312	147	5	210
Lawrence Academy Senior High Charter School - 713 West Palm Drive, Florida City Florida 33034	6	LEASE RENT	2007	150	55	5	500

Mater Academy East Charter High School - 998 SW 1 St., Miami Florida 33130	26	LEASE RENT	2007	224	214	10	1,000
Mater Academy Lakes Middle School - 17300 N.W. 87 Avenue, Hialeah, Florida 33015	29	LEASE RENT	2006	730	570	10	900
Mater Academy Lakes High School - 17300 N.W. 87 Avenue, Hialeah, Florida 33015	29	LEASE RENT	2006	730	851	10	1,200
Mater Gardens Academy - 9010 NW 178 Ln., Hialeah Florida 33018	35	LEASE RENT	2006	320	542	10	900
Mater Gardens Academy Middle School - 9010 NW 178 Ln., Hialeah Florida 33018	35	LEASE RENT	2006	320	248	10	450
Mater Performing Arts & Entertainment Academy - 7901 NW 103 St., Hialeah Gardens Florida 33016	10	LEASE RENT	2005	204	207	10	200
Miami Community Charter Middle School - 18720 S.W. 352 Street, Florida City Florida 33034	14	LEASE RENT	2007	75	250	5	484
Oxford Academy of Miami - 10870 SW 113 PL, Miami Florida 33176	17	LEASE RENT	2005	481	206	5	450
Pinecrest Academy (South Campus) - 15130 SW 80 St., Miami Florida 33193	38	LEASE RENT	2006	750	746	10	800
Somerset Academy Silver Palms - 23255 SW 115 Ave., Homestead Florida 33032	7	LEASE RENT	2007	925	604	10	1,100
Summerville Advantage Academy - 11572 SW 243 St., Homestead Florida 33032	28	LEASE RENT	2007	550	468	5	750
The Charter School at Waterstone - 855 Waterstone Way, Homestead Florida 33033	46	LEASE RENT	2005	1,150	1,037	5	1,150
Archimedean Upper Conservatory - 12425 SW 72 St., Miami Florida 33183	6	LEASE RENT	2008	150	132	10	320
River Cities Community Charter School - 3405 N.W. 27 Avenue, Miami Florida 33142	3	LEASE RENT	2008	75	108	10	250
City of Hialeah Education Academy - 2590 W 76 St., Hialeah Florida 33016	20	LEASE RENT	2008	514	304	5	800
Excelsior Language Academy of Hialeah - 600 W 20 St., Hialeah Florida 33010	36	LEASE RENT	2008	550	530	5	910
Mater Academy of International Studies, 795 NW 32 St., Miami Florida 33127	24	LEASE RENT	2008	420	451	10	553
Mater Academy High School of International Studies - 795 N.W. 32 Street, Miami Florida 33127	9	LEASE RENT	2008	224	98	10	500
Mater Academy Middle School of International Studies - 795 NW 32 St., Miami Florida 33127	7	LEASE RENT	2008	420	121	10	495
Pinecrest Preparatory Academy Charter High School - 14901 SW 42 St., Miami Florida 33185	6	LEASE RENT	2008	150	219	10	1,000

Richard Allen Leadership Academy - 16001 Bunche Park Drive, Miami Gardens Florida 33054	9	LEASE RENT	2008	250	90	5	250
Somerset Arts Academy - 1700 Krome Ave., Homestead Florida 33030	11	LEASE RENT	2008	209	243	10	750
Somerset Academy Charter Elementary School (South Homestead) - 300 SE First Dr., Homestead Florida 33030	13	LEASE RENT	2008	300	299	10	1,000
Somerset Academy Middle School (Country Palms) - 1700 North Krome Avenue, Homestead Florida 33030	1	LEASE RENT	2008	10	17	10	600
Somerset Academy Charter Middle School (South Homestead) 300 SE First Dr., Homestead Florida 33030	7	LEASE RENT	2008	150	109	10	800
Somerset Academy Charter High School (South Campus) - 23255 SW 115 Ave., Homestead Florida 33032	1	LEASE RENT	2008	20	4	10	1,000
Miami Arts Charter School - 3900 Biscayne Blvd., Miami Florida 33137	20	LEASE RENT	2009	500	614	10	700
Advance Learning Charter School - 5855 NW 171 Street, Miami Florida 33015	20	LEASE RENT	2009	450	429	10	326
Excelsior Charter Academy - 3490 NW 191 Street Miami Gardens Florida 33056	19	LEASE RENT	2009	375	187	5	450
Lincoln-Marti Charter School (Little Havana Campus) - 970-984 West Flagler Street, Miami Florida 33130	42	LEASE RENT	2009	1,184	664	10	900
Lincoln-Marti Charter School (Hialeah Campus) - 3500 West 84 Street, Hialeah Florida 33018	24	LEASE RENT	2009	800	329	10	1,200
Miami Community Charter High School - 18720 SW 352 Street, Florida City Florida 33034	14	LEASE RENT	2009	50	85	5	550
South Florida Autism Charter School - 13835 N.W. 97 Avenue, Hialeah Gardens Florida 33018	20	LEASE RENT	2009	117	96	10	750
AcadeMir Charter School West- 14880 SW 26 Street, Miami Florida 33185	35	LEASE RENT	2010	100	560	5	618
Ben Gamla Charter School - 11155 S.W. 112 Avenue, Miami Florida 33176	15	LEASE RENT	2010	194	146	5	900
Bridgepoint Academy - 10700 SW 56 Street, Miami Florida 33165	15	LEASE RENT	2010	290	297	5	550
Excelsior Charter High School - 600 West 20 Street, Hialeah Florida 33010	6	LEASE RENT	2010	150	53	5	600
Florida International Elementary Academy - 13400 NW 28 Avenue, Opa-locka Florida 33054	24	LEASE RENT	2010	554	405	5	464

Integrated Science and Asian Culture (ISAAC) Academy - 5876 SW 68 Street, South Miami Florida 33143	1	LEASE RENT	2009	223	26	5	900
International Studies Charter Middle School - 2480 SW Eight Street, Miami Florida 33135	7	LEASE RENT	2009	140	212	5	450
Keys Gate Charter High School - 2000 SE 28 Avenue, Homestead Florida 33035	51	LEASE RENT	2010	300	492	5	1,200
Mater Academy (Miami Beach) - 8625 Byron Avenue, Miami Beach Florida 33034	39	LEASE RENT	2010	780	467	5	790
Mavericks High of North Miami Dade County - 16150 NE 17 Avenue, North Miami Beach Florida 33162	10	LEASE RENT	2009	190	394	10	550
Mavericks High of South Miami Dade County - 698 North Homestead Boulevard, Homestead Florida 33030	5	LEASE RENT	2009	132	290	10	550
Pinecrest Academy (North Campus) - 10207 West Flagler Street, Miami Florida 33174	17	LEASE RENT	2010	516	356	5	566
Somerset Gables Academy - 624 Anastasia Avenue, Coral Gables Florida 33134	8	LEASE RENT	2010	110	75	10	675
Somerset Academy Elementary School (South Miami Campus) - 5876 SW 68 Street, South Miami Florida 33143	18	LEASE RENT	2009	425	443	10	750
Somerset Academy Middle School (South Miami Campus) - 5876 SW 68 Street, South Miami Florida 33143	7	LEASE RENT	2009	150	98	10	900
Advantage Academy Santa Fe - 9790 SW 107 Court, Miami Florida 33183	12	LEASE RENT	2011	360	287	5	652
Lincoln-Marti Charter School (International Campus) 103 East Lucy Street, Florida City Florida 33034	15	LEASE RENT	2010	480	194	5	315
Stellar Leadership Academy aka Life Skills Center Miami-Dade 7900 NW 27 Ave., Suite F20, Miami Florida 33147	9	LEASE RENT	2005	625	300	5	600
AcadeMir Charter School Middle - 10601 S.W. 48 street Miami Florida 33165	3	LEASE RENT	2012	66	66	5	550
Academy of International Education Charter School - 1080 Labaron Drive, Miami Springs Florida 33166	10	LEASE RENT	2011	200	142	4	1,000
Advantage Academy of Math and Science at Summerville - 11575 S.W. 243 Street, Homestead Florida 33032	4	LEASE RENT	2011	80	75	10	998
Advantage Academy of Math and Science at Waterstone - 855 Waterstone Way, Homestead Florida 33033	9	LEASE RENT	2011	180	106	10	998

Alpha Charter of Excellence (ACE) 1217 S.W. Fourth Street, Miami Florida 33135	11	LEASE RENT	2012	220	150	5	608
Bridgepoint Academy Greater Miami - 137 N.E. 19 Street, Miami Florida 33132	14	LEASE RENT	2011	280	226	5	2,015
Bridgepoint Academy of Village Green - 4707 S.W. 127 Avenue, Miami Florida 33175	6	LEASE RENT	2011	120	117	5	550
Bridgepoint Academy Interamerican - 621 Beacom Boulevard, Miami Florida 33135	10	LEASE RENT	2012	200	175	5	255
Charter High School of the Americas - 970 W. Flagler Street, Miami Florida 33130	3	LEASE RENT	2012	75	44	5	528
Doral Academy of Technology - 2601 N.W. 112 Avenue, Doral Florida 33172	14	LEASE RENT	2011	280	107	5	300
Everglades Preparatory Academy 2251 Mowry Drive, Homestead Florida 33033	23	LEASE RENT	2012	460	134	9	910
Everglades Preparatory AHS - 2251 Moury Drive, Homestead Florida 33033	14	LEASE RENT	2012	350	175	9	900
Green Springs High School - 3555 N.W. Seventh Street, Miami Florida 33125	7	LEASE RENT	2011	175	333	5	350
Just Arts and Management (JAM) CM - 2450 N.W. 97 Avenue, Doral Florida 33172	17	LEASE RENT	2012	800	374	5	600
Mater Academy North - 4300 Alton Road, Miami Beach Florida 33140	10	LEASE RENT	2012	208	200	5	900
Lawrence Academy SH Charter School - 713 West Palm Drive, Florida City Florida 33034	6	LEASE RENT	2007	150	55	5	500
Mater Brickell Preparatory Academy - 2805 S.W. 32 Avenue, Miami Florida 33133	2	LEASE RENT	2011	36	18	4	900
Mater Grove Academy - 2805 S.W. 32 Avenue, Miami Florida 33133	7	LEASE RENT	2011	140	124	4	900
Mater Academy High School (Miami Beach) - 8625 Byron Drive, Miami Beach Florida 33141	7	LEASE RENT	2011	175	17	4	1,000
North Gardens High School - 4692 N.W. 183 Street, Miami Gardens Florida 33055	14	LEASE RENT	2011	350	339	5	350
North Park High School - 3400 N.W. 135 Street, Opalocka Florida 33054	7	LEASE RENT	2011	350	316	5	350
Pincrest Academy Middle School (North Campus) - 10207 West Flagler Street, Miami Florida 33174	1	LEASE RENT	2011	22	15	4	300
Pincrest Cove Academy - 4101 S.W. 107 Ave, Miami Florida 33165	7	LEASE RENT	2011	140	416	4	688
Pincrest Cove Academy - 4301 S.W. 107 Ave, Miami Florida 33165	21	LEASE RENT	2011	420	416	4	900

RAMZ Academy K-5 Miami Campus - 2609 N.W. Seventh Street, Miami Florida 33125	7	LEASE RENT	2011	140	129	5	476
RAMZ Academy 6-8 Middle Miami Campus - 2609 N.W. Seventh Street, Miami Florida 33125	3	LEASE RENT	2011	66	63	5	462
Somerset ACHS (South Homestead) - 300 S.E. First Drive, Homestead Florida 33030	3	LEASE RENT	2011	75	19	4	450
Somerset Oaks Academy - 1700 Krome Avenue, Homestead Florida 33030	5	LEASE RENT	2011	100	18	4	900
Somerset Academy at Silver Palms - 23255 S.W. 115 Avenue, Homestead Florida 33032	27	LEASE RENT	2011	540	473	4	900
Sports Leadership Academy of Miami Charter High School - 998 S.W. First Street, Miami Florida 33130	10	LEASE RENT	2012	983	25	5	250
Youth Co-Op Preparatory High School - 7700 W. 20 Avenue, Hialeah Gardens Florida 33018	7	LEASE RENT	2012	175	75	12	600
	2216			49,470	41,094		87,756

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
COLONIAL DRIVE ELEMENTARY	Educational	0	4	0	0	0	4
CYPRESS ELEMENTARY	Educational	0	3	0	0	0	3
ARCOLA LAKE ELEMENTARY	Educational	6	0	0	0	0	6
AUBURNDALE ELEMENTARY	Educational	2	1	0	1	0	4
ZORA NEALE HURSTON ELEMENTARY	Educational	0	2	0	0	0	2
KENDALE LAKES ELEMENTARY	Educational	2	0	0	0	0	2
LAKEVIEW ELEMENTARY	Educational	1	0	0	0	0	1
YWAACD @ JRE LEE EDUCATIONAL CENTER	Educational	0	1	0	0	0	1
LEEWOOD K-8 CENTER	Educational	0	1	0	0	0	1
NORTH MIAMI ELEMENTARY	Educational	1	0	0	0	0	1
NORTH TWIN LAKES ELEMENTARY	Educational	1	0	0	0	0	1
DR. ROBERT B. INGRAM ELEMENTARY	Educational	6	1	0	0	0	7
E W F STIRRUP ELEMENTARY	Educational	0	1	0	0	0	1
SYLVANIA HEIGHTS ELEMENTARY	Educational	3	2	0	0	0	5
TROPICAL ELEMENTARY	Educational	0	2	0	0	0	2

TWIN LAKES ELEMENTARY	Educational	0	1	0	0	0	1
LAKE STEVENS MIDDLE	Educational	0	1	0	0	0	1
NAUTILUS MIDDLE	Educational	0	2	0	0	0	2
NORLAND MIDDLE	Educational	0	4	0	0	0	4
REDLAND MIDDLE	Educational	0	12	0	0	0	12
RICHMOND HEIGHTS MIDDLE	Educational	0	14	0	0	0	14
RIVIERA MIDDLE	Educational	0	2	0	0	0	2
NORTH MIAMI BEACH SENIOR HIGH	Educational	0	0	3	1	0	4
SOUTH DADE SENIOR HIGH	Educational	0	0	1	0	0	1
HIALEAH GARDENS ELEMENTARY	Educational	1	0	0	0	0	1
EUGENIA B THOMAS K-8 CENTER	Educational	0	1	0	0	0	1
JOHN I SMITH K-8 CENTER	Educational	5	3	0	0	0	8
HOWARD A DOOLIN MIDDLE	Educational	0	25	0	0	0	25
DANTE B FASCELL ELEMENTARY	Educational	1	0	0	0	0	1
COUNTRY CLUB MIDDLE SCHOOL	Educational	0	5	0	0	0	5
BOWMAN ASHE/DOOLIN K-8 ACADEMY	Educational	0	0	0	0	18	18
BROADMOOR ELEMENTARY	Educational	1	2	0	0	0	3
W J BRYAN ELEMENTARY	Educational	1	0	0	0	0	1
WILLIAM A CHAPMAN ELEMENTARY	Educational	2	0	0	0	0	2
EDISON PARK K-8 Center	Educational	1	1	0	1	0	3
GOLDEN GLADES ELEMENTARY	Educational	1	2	0	0	0	3
GREYNOLDS PARK ELEMENTARY	Educational	0	1	0	0	0	1
LIBERTY CITY ELEMENTARY	Educational	1	1	0	0	0	2
TOUSSAINT L'OUVERTURE ELEMENTARY	Educational	1	0	0	0	0	1
WESLEY MATTHEWS ELEMENTARY	Educational	3	6	0	0	0	9
PHYLLIS R MILLER ELEMENTARY	Educational	4	0	0	0	0	4
NARANJA ELEMENTARY	Educational	0	0	1	1	0	2
PINE LAKE ELEMENTARY	Educational	1	0	0	0	0	1
PINE VILLA ELEMENTARY	Educational	3	0	0	0	0	3
ETHEL F BECKFORD-RICHMOND ELEMENTARY	Educational	2	0	0	0	0	2
ROCKWAY ELEMENTARY	Educational	1	0	0	0	0	1
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	Educational	1	0	0	0	0	1
SEMINOLE ELEMENTARY	Educational	3	0	0	0	0	3

BEN SHEPPARD ELEMENTARY	Educational	1	0	0	0	0	1
WINSTON PARK K-8 CENTER	Educational	0	1	0	0	0	1
ARVIDA MIDDLE	Educational	0	2	0	1	0	3
PAUL W BELL MIDDLE	Educational	0	10	0	0	0	10
CAMPBELL DRIVE MIDDLE	Educational	0	21	0	4	3	28
CENTENNIAL MIDDLE	Educational	0	5	5	0	0	10
CITRUS GROVE MIDDLE	Educational	0	10	0	0	0	10
CUTLER RIDGE MIDDLE	Educational	0	8	0	2	0	10
HENRY H FILER MIDDLE	Educational	0	2	0	0	0	2
HAMMOCKS MIDDLE	Educational	0	14	0	0	0	14
SOUTHWOOD MIDDLE	Educational	0	4	0	0	0	4
W R THOMAS MIDDLE	Educational	0	4	0	3	0	7
WEST MIAMI MIDDLE	Educational	0	1	0	0	0	1
WESTVIEW MIDDLE	Educational	0	38	0	0	0	38
AMERICAN SENIOR HIGH	Educational	0	0	5	1	0	6
HIALEAH SENIOR HIGH	Educational	0	0	4	0	0	4
HIALEAH-MIAMI LAKES SENIOR HIGH	Educational	0	0	12	0	0	12
MIAMI EDISON SENIOR HIGH	Educational	0	0	12	0	0	12
ENEIDA MASSAS HARTNER ELEMENTARY	Educational	1	3	0	1	0	5
LAWTON CHILES MIDDLE	Educational	0	10	0	0	0	10
ROBERT MORGAN TECHNICAL SENIOR HIGH	Educational	0	0	1	0	0	1
ARCH CREEK ELEMENTARY SCHOOL	Educational	19	13	0	3	0	35
Total Educational Classrooms:		76	247	44	19	21	407

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
COLONIAL DRIVE ELEMENTARY	Co-Teaching	3	1	0	0	0	4
CORAL GABLES PREPARATORY ACADEMY	Co-Teaching	0	0	0	1	2	3
CORAL PARK ELEMENTARY	Co-Teaching	8	2	0	0	0	10
CORAL WAY K-8 CENTER	Co-Teaching	0	0	0	3	2	5
CRESTVIEW ELEMENTARY	Co-Teaching	2	1	0	1	0	4
CUTLER RIDGE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CYPRESS ELEMENTARY	Co-Teaching	2	2	0	4	0	8
DEVON AIRE K-8 CENTER	Co-Teaching	5	8	0	0	1	14
PAUL LAURENCE DUNBAR ELEMENTARY	Co-Teaching	3	0	0	0	0	3

DAVID LAWRENCE JR K-8 CENTER	Co-Teaching	6	3	0	2	0	11
AIR BASE ELEMENTARY	Co-Teaching	4	4	0	6	0	14
ARCOLA LAKE ELEMENTARY	Co-Teaching	5	0	0	0	0	5
AUBURNDALE ELEMENTARY	Co-Teaching	1	2	0	3	0	6
CLAUDE PEPPER ELEMENTARY	Co-Teaching	1	1	0	0	2	4
JOE HALL ELEMENTARY	Co-Teaching	0	0	0	2	0	2
HIBISCUS ELEMENTARY	Co-Teaching	2	14	0	0	0	16
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
ZORA NEALE HURSTON ELEMENTARY	Co-Teaching	3	2	0	0	0	5
HOWARD DRIVE ELEMENTARY	Co-Teaching	1	0	0	0	1	2
KENDALE ELEMENTARY	Co-Teaching	0	0	0	0	2	2
KENDALE LAKES ELEMENTARY	Co-Teaching	0	0	0	2	0	2
KENSINGTON PARK ELEMENTARY	Co-Teaching	0	0	0	3	0	3
KENWOOD K-8 CENTER	Co-Teaching	0	0	0	10	0	10
KEY BISCAWAYNE K-8 CENTER	Co-Teaching	0	0	0	0	4	4
KINLOCH PARK ELEMENTARY	Co-Teaching	0	0	0	3	0	3
LAKE STEVENS ELEMENTARY	Co-Teaching	0	0	0	0	1	1
LAKEVIEW ELEMENTARY	Co-Teaching	2	0	0	0	4	6
WILLIAM H. LEHMAN ELEMENTARY	Co-Teaching	2	1	0	1	0	4
NATURAL BRIDGE ELEMENTARY	Co-Teaching	3	1	0	0	0	4
NORLAND ELEMENTARY	Co-Teaching	4	2	0	0	0	6
NORTH BEACH ELEMENTARY	Co-Teaching	3	3	0	1	2	9
NORTH HIALEAH ELEMENTARY	Co-Teaching	4	2	0	0	0	6
NORWOOD ELEMENTARY	Co-Teaching	0	6	0	0	0	6
OAK GROVE ELEMENTARY	Co-Teaching	0	1	0	0	0	1
OLINDA ELEMENTARY	Co-Teaching	1	0	0	0	0	1
ORCHARD VILLA ELEMENTARY	Co-Teaching	0	0	0	0	1	1
PALMETTO ELEMENTARY	Co-Teaching	3	1	0	1	0	5
PALM LAKES ELEMENTARY	Co-Teaching	2	0	0	6	3	11
PALM SPRINGS ELEMENTARY	Co-Teaching	4	0	0	2	1	7
PALM SPRINGS NORTH ELEMENTARY	Co-Teaching	2	0	0	0	0	2
Dr. Henry E. Perrine Academy of the Arts	Co-Teaching	1	0	0	5	1	7
SNAPPER CREEK ELEMENTARY	Co-Teaching	0	0	0	3	2	5
SOUTH HIALEAH ELEMENTARY	Co-Teaching	8	3	0	4	0	15

SOUTHSIDE ELEMENTARY	Co-Teaching	5	0	0	0	0	5
SPRINGVIEW ELEMENTARY	Co-Teaching	6	3	0	6	1	16
E W F STIRRUP ELEMENTARY	Co-Teaching	3	2	0	5	0	10
SUNSET ELEMENTARY	Co-Teaching	7	4	0	0	0	11
SUNSET PARK ELEMENTARY	Co-Teaching	2	3	0	2	2	9
SWEETWATER ELEMENTARY	Co-Teaching	2	4	0	6	0	12
SYLVANIA HEIGHTS ELEMENTARY	Co-Teaching	2	4	0	6	0	12
TREASURE ISLAND ELEMENTARY	Co-Teaching	3	2	0	0	0	5
FRANCES S TUCKER ELEMENTARY	Co-Teaching	0	1	0	0	0	1
TWIN LAKES ELEMENTARY	Co-Teaching	3	3	0	0	0	6
VINELAND K-8 CENTER	Co-Teaching	4	0	0	2	3	9
WEST LABORATORY ELEMENTARY	Co-Teaching	2	0	0	0	0	2
JOSE MARTI MIDDLE	Co-Teaching	0	2	0	0	0	2
HOWARD D MCMILLAN MIDDLE	Co-Teaching	0	1	0	12	0	13
ADA MERRITT K-8 CENTER	Co-Teaching	0	0	0	0	5	5
MIAMI EDISON MIDDLE	Co-Teaching	0	4	0	0	0	4
MIAMI LAKES MIDDLE	Co-Teaching	0	9	0	0	0	9
MIAMI SPRINGS MIDDLE	Co-Teaching	0	69	0	6	9	84
NAUTILUS MIDDLE	Co-Teaching	0	14	0	0	0	14
NORLAND MIDDLE	Co-Teaching	0	5	0	2	0	7
NORTH DADE MIDDLE	Co-Teaching	0	3	0	0	0	3
PALM SPRINGS MIDDLE	Co-Teaching	0	16	0	9	0	25
PONCE DE LEON MIDDLE	Co-Teaching	0	0	0	1	0	1
REDLAND MIDDLE	Co-Teaching	0	0	0	12	0	12
RICHMOND HEIGHTS MIDDLE	Co-Teaching	0	0	0	0	1	1
ROCKWAY MIDDLE	Co-Teaching	0	5	0	5	0	10
MIAMI PALMETTO SENIOR HIGH	Co-Teaching	0	0	2	15	0	17
MIAMI SENIOR HIGH	Co-Teaching	0	0	5	7	0	12
MIAMI SPRINGS SENIOR HIGH	Co-Teaching	0	0	0	35	0	35
MIAMI SUNSET SENIOR HIGH	Co-Teaching	0	0	30	0	0	30
NORTH MIAMI BEACH SENIOR HIGH	Co-Teaching	0	0	16	0	0	16
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
SOUTH DADE SENIOR HIGH	Co-Teaching	0	0	35	3	0	38
SOUTH MIAMI SENIOR HIGH	Co-Teaching	0	0	1	0	0	1

MIAMI SOUTHRIDGE SENIOR HIGH	Co-Teaching	0	0	0	4	0	4
BARBARA GOLEMAN SENIOR HIGH	Co-Teaching	0	0	0	1	0	1
DOROTHY M WALLACE - COPE CENTER SOUTH	Co-Teaching	0	0	18	3	0	21
HIALEAH GARDENS ELEMENTARY	Co-Teaching	3	3	0	15	0	21
IRVING & BEATRICE PESKOE K-8 Center	Co-Teaching	0	0	0	0	1	1
CHARLES DAVID WYCHE JR ELEMENTARY	Co-Teaching	1	0	0	0	0	1
JOHN I SMITH K-8 CENTER	Co-Teaching	5	3	0	0	0	8
DR EDWARD L WHIGHAM ELEMENTARY	Co-Teaching	4	2	0	0	0	6
CORAL REEF SENIOR HIGH	Co-Teaching	0	0	0	0	84	84
HENRY E S REEVES ELEMENTARY	Co-Teaching	1	1	0	0	0	2
DANTE B FASCELL ELEMENTARY	Co-Teaching	4	2	0	1	0	7
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	Co-Teaching	0	0	0	0	17	17
AVENTURA WATERWAYS K-8 CENTER	Co-Teaching	5	0	0	2	0	7
HIALEAH GARDENS MIDDLE SCHOOL	Co-Teaching	0	0	0	1	0	1
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	Co-Teaching	1	0	0	0	0	1
HIALEAH GARDENS SENIOR HIGH SCHOOL	Co-Teaching	0	0	6	0	7	13
NORMA BUTLER BOSSARD ELEMENTARY	Co-Teaching	9	0	0	0	1	10
WESTLAND HIALEAH SENIOR HIGH SCHOOL	Co-Teaching	0	0	12	0	0	12
COUNTRY CLUB MIDDLE SCHOOL	Co-Teaching	0	3	0	1	0	4
BANYAN ELEMENTARY	Co-Teaching	3	2	0	5	0	10
RUTH K BROAD-BAY HARBOR K-8 CENTER	Co-Teaching	1	0	0	0	0	1
ETHEL KOGER BECKHAM ELEMENTARY	Co-Teaching	9	4	0	0	0	13
BEL-AIRE ELEMENTARY	Co-Teaching	4	2	0	0	0	6
BENT TREE ELEMENTARY	Co-Teaching	0	0	0	1	0	1
BISCAYNE ELEMENTARY	Co-Teaching	5	0	0	1	0	6
BLUE LAKES ELEMENTARY	Co-Teaching	3	1	0	4	0	8
JAMES H BRIGHT ELEMENTARY	Co-Teaching	2	0	0	0	0	2
W J BRYAN ELEMENTARY	Co-Teaching	1	2	0	0	0	3
CALUSA ELEMENTARY	Co-Teaching	2	2	0	0	0	4
GEORGE WASHINGTON CARVER ELEMENTARY	Co-Teaching	3	0	0	0	0	3
FIENBERG-FISHER K-8 CENTER	Co-Teaching	0	0	0	0	1	1

WILLIAM A CHAPMAN ELEMENTARY	Co-Teaching	0	0	0	0	3	3
EDISON PARK K-8 Center	Co-Teaching	3	1	0	1	0	5
EMERSON ELEMENTARY	Co-Teaching	4	0	0	5	0	9
EVERGLADES K-8 CENTER	Co-Teaching	0	5	0	5	5	15
DAVID FAIRCHILD ELEMENTARY	Co-Teaching	2	1	0	0	0	3
FAIRLAWN ELEMENTARY	Co-Teaching	8	0	0	0	0	8
FLAGAMI ELEMENTARY	Co-Teaching	4	2	0	6	0	12
HENRY M FLAGLER ELEMENTARY	Co-Teaching	2	0	0	0	0	2
FLAMINGO ELEMENTARY	Co-Teaching	1	1	0	0	0	2
FLORIDA CITY ELEMENTARY	Co-Teaching	1	1	0	0	0	2
GOLDEN GLADES ELEMENTARY	Co-Teaching	4	0	0	0	0	4
JOELLA C GOOD ELEMENTARY	Co-Teaching	5	1	0	0	0	6
GREENGLADE ELEMENTARY	Co-Teaching	5	0	0	0	0	5
GREYNOLDS PARK ELEMENTARY	Co-Teaching	2	0	0	2	2	6
GULFSTREAM ELEMENTARY	Co-Teaching	4	2	0	0	2	8
CHARLES R HADLEY ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LEISURE CITY K-8 CENTER	Co-Teaching	1	0	0	0	0	1
WESLEY MATTHEWS ELEMENTARY	Co-Teaching	2	1	0	0	0	3
MEADOWLANE ELEMENTARY	Co-Teaching	3	3	0	2	0	8
MIAMI HEIGHTS ELEMENTARY	Co-Teaching	1	2	0	3	2	8
MIAMI LAKES K-8 CENTER	Co-Teaching	7	1	0	0	0	8
MIAMI PARK ELEMENTARY	Co-Teaching	15	5	0	4	0	24
MIAMI SHORES ELEMENTARY	Co-Teaching	4	0	0	0	1	5
MIAMI SPRINGS ELEMENTARY	Co-Teaching	0	1	0	0	0	1
M A MILAM K-8 CENTER	Co-Teaching	1	9	0	0	0	10
ROBERT RUSSA MOTON ELEMENTARY	Co-Teaching	0	0	0	1	0	1
PINECREST ELEMENTARY	Co-Teaching	0	0	0	0	2	2
PINE LAKE ELEMENTARY	Co-Teaching	0	3	0	0	1	4
POINCIANA PARK ELEMENTARY	Co-Teaching	0	2	0	0	0	2
REDONDO ELEMENTARY	Co-Teaching	4	0	0	0	0	4
RIVERSIDE ELEMENTARY	Co-Teaching	3	0	0	0	0	3
ROCKWAY ELEMENTARY	Co-Teaching	3	1	0	0	0	4
ROYAL GREEN ELEMENTARY	Co-Teaching	2	0	0	3	0	5
ROYAL PALM ELEMENTARY	Co-Teaching	9	4	0	0	0	13

SANTA CLARA ELEMENTARY	Co-Teaching	1	2	0	0	0	3
SEMINOLE ELEMENTARY	Co-Teaching	0	1	0	0	0	1
SHENANDOAH ELEMENTARY	Co-Teaching	0	0	0	4	0	4
ERNEST R GRAHAM K-8 CENTER	Co-Teaching	3	6	0	0	0	9
SOUTH POINTE ELEMENTARY	Co-Teaching	4	0	0	0	1	5
CARRIE P MEEK/WESTVIEW K-8 CENTER	Co-Teaching	1	1	0	1	1	4
WHISPERING PINES ELEMENTARY	Co-Teaching	2	2	0	4	0	8
WINSTON PARK K-8 CENTER	Co-Teaching	5	0	0	18	0	23
NATHAN B YOUNG ELEMENTARY	Co-Teaching	2	2	0	0	0	4
ARVIDA MIDDLE	Co-Teaching	0	24	0	0	5	29
BROWNSVILLE MIDDLE	Co-Teaching	0	11	0	6	0	17
PAUL W BELL MIDDLE	Co-Teaching	0	0	0	6	0	6
CAROL CITY MIDDLE	Co-Teaching	0	36	0	1	0	37
CAMPBELL DRIVE MIDDLE	Co-Teaching	0	0	0	3	0	3
GEORGE WASHINGTON CARVER MIDDLE	Co-Teaching	0	3	0	0	0	3
CENTENNIAL MIDDLE	Co-Teaching	0	36	8	11	0	55
CUTLER RIDGE MIDDLE	Co-Teaching	0	0	0	10	6	16
RUBEN DARIO MIDDLE	Co-Teaching	0	0	0	6	0	6
HENRY H FILER MIDDLE	Co-Teaching	0	4	0	0	0	4
GLADES MIDDLE	Co-Teaching	0	33	0	8	0	41
HAMMOCKS MIDDLE	Co-Teaching	0	1	0	9	0	10
HIALEAH MIDDLE	Co-Teaching	0	19	0	0	0	19
HIGHLAND OAKS MIDDLE	Co-Teaching	0	0	0	12	0	12
SOUTHWOOD MIDDLE	Co-Teaching	0	22	0	14	0	36
WEST MIAMI MIDDLE	Co-Teaching	0	0	0	8	0	8
WESTVIEW MIDDLE	Co-Teaching	0	3	0	3	0	6
AMERICAN SENIOR HIGH	Co-Teaching	0	0	20	0	0	20
CORAL GABLES SENIOR HIGH	Co-Teaching	0	0	3	0	0	3
HIALEAH SENIOR HIGH	Co-Teaching	0	0	20	0	0	20
HIALEAH-MIAMI LAKES SENIOR HIGH	Co-Teaching	0	0	6	9	0	15
HOMESTEAD SENIOR HIGH	Co-Teaching	0	0	23	0	0	23
MIAMI BEACH SENIOR HIGH	Co-Teaching	0	0	0	4	0	4
MIAMI KILLIAN SENIOR HIGH	Co-Teaching	0	0	42	13	0	55
ENEIDA MASSAS HARTNER ELEMENTARY	Co-Teaching	2	2	0	4	0	8

DR MICHAEL M KROP SENIOR HIGH	Co-Teaching	0	0	18	9	0	27
REDLAND ELEMENTARY	Co-Teaching	2	0	0	0	0	2
HERBERT A AMMONS MIDDLE	Co-Teaching	0	30	0	0	19	49
HUBERT O SIBLEY K-8 CENTER	Co-Teaching	0	0	0	2	0	2
FELIX VARELA SENIOR HIGH	Co-Teaching	0	0	10	0	0	10
BOB GRAHAM EDUCATION CENTER	Co-Teaching	0	0	0	0	14	14
SPANISH LAKE ELEMENTARY SCHOOL	Co-Teaching	6	4	0	0	0	10
GOULDS ELEMENTARY SCHOOL	Co-Teaching	0	0	0	3	0	3
ZELDA GLAZER MIDDLE SCHOOL	Co-Teaching	0	0	0	1	0	1
ANDOVER MIDDLE SCHOOL	Co-Teaching	0	6	0	0	0	6
DR. MANUEL C. BARREIRO ELEMENTARY	Co-Teaching	4	2	0	3	0	9
ARCH CREEK ELEMENTARY SCHOOL	Co-Teaching	1	0	0	0	0	1
DR. ROLANDO ESPINOSA K-8 CENTER	Co-Teaching	17	0	0	0	0	17
COCONUT PALM K-8 ACADEMY	Co-Teaching	11	8	0	0	1	20
MANDARIN LAKES K-8 ACADEMY	Co-Teaching	2	2	0	4	0	8
NORMAN S. EDELICUP/SUNNY ISLES BEACH K-8	Co-Teaching	10	0	0	0	0	10
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	Co-Teaching	0	0	18	0	0	18
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	Co-Teaching	1	0	0	0	6	7
Total Co-Teaching Classrooms:		368	547	295	444	232	1,886

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

- Central Region - Auburndale Elementary - Partial Replacement
- Central Region - Citrus Grove Elementary - Partial Replacement
- Central Region - Cornstock Elementary - Partial Replacement
- Central Region - Coral Park Elementary - Partial Replacement
- Central Region - Coral Terrace Elementary - Partial Replacement
- Central Region - David Fairchild Elementary - Partial Replacement
- Central Region - Dr Henry W Mack/west Little River K-8 Center - Partial Replacement
- Central Region - Everglades K-8 Center - Partial Replacement
- Central Region - Fairlawn Elementary - Partial Replacement
- Central Region - Frances S Tucker Elementary - Partial Replacement
- Central Region - George Washington Carver Elementary - Partial Replacement
- Central Region - Lakeview Elementary - Partial Replacement
- Central Region - Lillie C Evans K-8 Center - Partial Replacement
- Central Region - Ludlam Elementary - Partial Replacement
- Central Region - Maritime & Science Technology Academy - 6-12 Facility
- Central Region - Melrose Elementary - Partial Replacement
- Central Region - Miami Park Elementary - Partial Replacement
- Central Region - Miami Springs Middle - Partial Replacement
- Central Region - NEW K-5 @ Downtown Doral
- Central Region - NEW K-8 @ T1 Site (Doral Area)
- Central Region - Rockway Elementary - Partial Replacement
- Central Region - Rockway Middle - Partial Replacement
- Central Region - School Board Administration Complex - K-12 Completion @ Annex
- Central Region - Springview Elementary - Partial Replacement
- Central Region - Van E Blanton Elementary - Partial Replacement
- Central Region - West Miami Middle - Partial Replacement
- North Region - Barbara Hawkins Elementary - Partial Replacement
- North Region - Biscayne Gardens Elementary - Partial Replacement
- North Region - Crestview Elementary - Partial Replacement
- North Region - Flamingo Elementary - Partial Replacement
- North Region - Golden Glades Elementary - Partial Replacement
- North Region - Gragny Elementary - Partial Replacement
- North Region - Greynolds Park Elementary - Partial Replacement
- North Region - Hibiscus Elementary - Partial Replacement
- North Region - James H Bright Elementary - Partial Replacement
- North Region - M A Milam K-8 Center - Partial Replacement
- North Region - Madie Ives Community Elementary - Partial Replacement
- North Region - Mae M Walters Elementary - Partial Replacement
- North Region - Meadowlane Elementary - Partial Replacement
- North Region - Miami Gardens Elementary - Partial Replacement
- North Region - Norland Elementary - Partial Replacement
- North Region - Norland Middle - Partial Replacement
- North Region - Norman S. Edelcup/Sunny Isles Beach K-8 - Addition
- North Region - North County K-8 Center - Partial Replacement
- North Region - North Miami Elementary - Partial Replacement
- North Region - North Twin Lakes Elementary - Partial Replacement
- North Region - Oak Grove Elementary - Partial Replacement
- North Region - Parkview Elementary - Partial Replacement
- North Region - Rainbow Park Elementary - Partial Replacement
- North Region - Scott Lake Elementary - Partial Replacement
- North Region - Skyway Elementary - Partial Replacement
- North Region - Treasure Island Elementary - Partial Replacement
- South Region - Colonial Drive Elementary - Partial Replacement
- South Region - Coral Reef Elementary - Partial Replacement
- South Region - Cutler Ridge Elementary - Partial Replacement
- South Region - Cutler Ridge Middle - Partial Replacement
- South Region - Ethel Koger Beckham Elementary - Addition - K-8 Conversion
- South Region - Glades Middle - Addition
- South Region - Leisure City K-8 Center - Partial Replacement
- South Region - Medical Academy For Science And Technology At Homestead - Remodeling - Third Floor
- South Region - NEW K-8 @ SW 167 Ave. and SW 95 St.
- South Region - Palmetto Elementary - Partial Replacement
- South Region - Redondo Elementary - Partial Replacement
- South Region - Snapper Creek Elementary - Partial Replacement
- South Region - Tropical Elementary - Partial Replacement
- South Region - West Homestead Elementary - Addition - K-8 Conversion

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2011 - 2012 fiscal year.					List the net new classrooms to be added in the 2012 - 2013 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2012 - 2013 should match totals in Section 15A.			
Location	2011 - 2012 # Permanent	2011 - 2012 # Modular	2011 - 2012 # Relocatable	2011 - 2012 Total	2012 - 2013 # Permanent	2012 - 2013 # Modular	2012 - 2013 # Relocatable	2012 - 2013 Total
Elementary (PK-3)	12	0	-47	-35	0	0	0	0
Middle (4-8)	7	0	-73	-66	12	0	0	12
High (9-12)	0	0	-94	-94	12	0	0	12
	19	0	-214	-195	24	0	0	24

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	5 Year Average
CORAL REEF ELEMENTARY	0	0	0	0	0	0
CORAL TERRACE ELEMENTARY	22	22	22	0	0	13
CORAL WAY K-8 CENTER	198	198	198	198	0	158
CRESTVIEW ELEMENTARY	0	0	0	0	0	0
CUTLER RIDGE ELEMENTARY	18	18	18	0	0	11
CYPRESS ELEMENTARY	0	0	0	0	0	0
DEVON AIRE K-8 CENTER	0	0	0	0	0	0
FREDERICK DOUGLASS ELEMENTARY	0	0	0	0	0	0
MARJORY STONEMAN DOUGLAS ELEMENTARY	0	0	0	0	0	0
CHARLES R DREW ELEMENTARY	22	0	0	0	0	4
PAUL LAURENCE DUNBAR ELEMENTARY	0	0	0	0	0	0
JOHN G DUPUIS ELEMENTARY	116	116	116	116	0	93
AMELIA EARHART ELEMENTARY	66	66	66	0	0	40
EARLINGTON HEIGHTS ELEMENTARY	0	0	0	0	0	0
JOE HALL ELEMENTARY	18	18	18	0	0	11
HIALEAH ELEMENTARY	90	90	90	0	0	54
HIBISCUS ELEMENTARY	44	44	44	0	0	26
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	138	138	138	138	0	110
HOLMES ELEMENTARY	0	0	0	0	0	0

ZORA NEALE HURSTON ELEMENTARY	0	0	0	0	0	0
OLIVER HOOVER ELEMENTARY	172	172	172	172	0	138
THENA CROWDER ELEMENTARY	18	18	0	0	0	7
HOWARD DRIVE ELEMENTARY	0	0	0	0	0	0
MADIE IVES COMMUNITY ELEMENTARY	270	270	270	270	0	216
KENDALE ELEMENTARY	0	0	0	0	0	0
KENDALE LAKES ELEMENTARY	0	0	0	0	0	0
KENSINGTON PARK ELEMENTARY	0	0	0	0	0	0
KENWOOD K-8 CENTER	18	18	18	0	0	11
KEY BISCAIYNE K-8 CENTER	18	18	18	18	0	14
MARTIN L KING ELEMENTARY	54	54	0	0	0	22
KINLOCH PARK ELEMENTARY	0	0	0	0	0	0
LAKE STEVENS ELEMENTARY	0	0	0	0	0	0
LAKEVIEW ELEMENTARY	72	72	72	0	0	43
YWAACD @ JRE LEE EDUCATIONAL CENTER	50	0	0	0	0	10
DAVID LAWRENCE JR K-8 CENTER	0	0	0	0	0	0
AIR BASE ELEMENTARY	18	18	18	0	0	11
LENORA BRAYNON SMITH ELEMENTARY	0	0	0	0	0	0
ARCOLA LAKE ELEMENTARY	0	0	0	0	0	0
AUBURNDALE ELEMENTARY	36	36	36	0	0	22
AVOCADO ELEMENTARY	66	66	0	0	0	26
CITRUS GROVE ELEMENTARY	228	228	228	228	0	182
CLAUDE PEPPER ELEMENTARY	126	126	126	0	0	76
COCONUT GROVE ELEMENTARY	44	44	44	44	0	35
COLONIAL DRIVE ELEMENTARY	0	0	0	0	0	0
COMSTOCK ELEMENTARY	90	90	90	90	0	72
NEVA KING COOPER EDUCATIONAL CENTER	0	0	0	0	0	0
CORAL GABLES PREPARATORY ACADEMY	18	18	18	18	0	14
CORAL PARK ELEMENTARY	148	148	148	148	0	118
LEEWOOD K-8 CENTER	40	40	40	0	0	24
WILLIAM H. LEHMAN ELEMENTARY	0	0	0	0	0	0
NATURAL BRIDGE ELEMENTARY	0	0	0	0	0	0
NORLAND ELEMENTARY	80	80	80	80	0	64
NORTH BEACH ELEMENTARY	0	0	0	0	0	0
BARBARA HAWKINS ELEMENTARY	0	0	0	0	0	0
NORTH COUNTY K-8 CENTER	0	0	0	0	0	0

NORTH GLADE ELEMENTARY	18	18	0	0	0	7
NORTH HIALEAH ELEMENTARY	102	102	102	0	0	61
NORTH MIAMI ELEMENTARY	22	22	22	0	0	13
NORTH TWIN LAKES ELEMENTARY	18	18	18	18	0	14
NORWOOD ELEMENTARY	0	0	0	0	0	0
OAK GROVE ELEMENTARY	124	124	124	124	0	99
OJUS ELEMENTARY	0	0	0	0	0	0
OLINDA ELEMENTARY	0	0	0	0	0	0
OLYMPIA HEIGHTS ELEMENTARY	62	62	62	0	0	37
DR. ROBERT B. INGRAM ELEMENTARY	18	0	0	0	0	4
ORCHARD VILLA ELEMENTARY	0	0	0	0	0	0
PALMETTO ELEMENTARY	84	84	84	84	0	67
PALM LAKES ELEMENTARY	0	0	0	0	0	0
PALM SPRINGS ELEMENTARY	102	102	102	0	0	61
PALM SPRINGS NORTH ELEMENTARY	112	112	112	112	0	90
PARKVIEW ELEMENTARY	0	0	0	0	0	0
PARKWAY ELEMENTARY	62	62	62	0	0	37
PERRINE ELEMENTARY	0	0	0	0	0	0
KELSEY L PHARR ELEMENTARY	0	0	0	0	0	0
SNAPPER CREEK ELEMENTARY	0	0	0	0	0	0
NORTH DADE CENTER FOR MODERN LANGUAGES	0	0	0	0	0	0
SOUTH HIALEAH ELEMENTARY	0	0	0	0	0	0
SOUTH MIAMI K-8 CENTER	220	220	220	220	0	176
SOUTH MIAMI HEIGHTS ELEMENTARY	40	40	40	0	0	24
SOUTHSIDE ELEMENTARY	0	0	0	0	0	0
SPRINGVIEW ELEMENTARY	58	58	58	58	0	46
E W F STIRRUP ELEMENTARY	58	58	58	0	0	35
SUNSET ELEMENTARY	0	0	0	0	0	0
SUNSET PARK ELEMENTARY	58	58	58	58	0	46
SWEETWATER ELEMENTARY	40	40	40	0	0	24
SYLVANIA HEIGHTS ELEMENTARY	0	0	0	0	0	0
TREASURE ISLAND ELEMENTARY	22	22	0	0	0	9
TROPICAL ELEMENTARY	0	0	0	0	0	0
FRANCES S TUCKER ELEMENTARY	36	36	0	0	0	14
TWIN LAKES ELEMENTARY	0	0	0	0	0	0

VILLAGE GREEN ELEMENTARY	36	36	36	0	0	22
VINELAND K-8 CENTER	0	0	0	0	0	0
MAE M WALTERS ELEMENTARY	54	54	54	54	0	43
WEST HOMESTEAD ELEMENTARY	18	18	18	0	0	11
WEST LABORATORY ELEMENTARY	22	22	22	0	0	13
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	0	0	0	0	0	0
KINLOCH PARK MIDDLE	0	0	0	0	0	0
LAKE STEVENS MIDDLE	154	154	0	0	0	62
JOSE DE DIEGO MIDDLE	0	0	0	0	0	0
MADISON MIDDLE	0	0	0	0	0	0
HORACE MANN MIDDLE	0	0	0	0	0	0
JOSE MARTI MIDDLE	22	0	0	0	0	4
MAYS COMMUNITY MIDDLE	0	0	0	0	0	0
HOWARD D MCMILLAN MIDDLE	44	44	0	0	0	18
ADA MERRITT K-8 CENTER	0	0	0	0	0	0
MIAMI EDISON MIDDLE	0	0	0	0	0	0
MIAMI LAKES MIDDLE	88	88	88	0	0	53
MIAMI SPRINGS MIDDLE	352	352	352	352	0	282
NAUTILUS MIDDLE	0	0	0	0	0	0
NORLAND MIDDLE	176	0	0	0	0	35
NORTH DADE MIDDLE	0	0	0	0	0	0
NORTH MIAMI MIDDLE	0	0	0	0	0	0
PALM SPRINGS MIDDLE	66	66	66	0	0	40
PALMETTO MIDDLE	110	110	110	0	0	66
PARKWAY MIDDLE	0	0	0	0	0	0
PONCE DE LEON MIDDLE	0	0	0	0	0	0
REDLAND MIDDLE	0	0	0	0	0	0
RICHMOND HEIGHTS MIDDLE	88	0	0	0	0	18
RIVIERA MIDDLE	0	0	0	0	0	0
ROCKWAY MIDDLE	0	0	0	0	0	0
MIAMI NORTHWESTERN SENIOR HIGH	0	0	0	0	0	0
MIAMI PALMETTO SENIOR HIGH	225	225	225	225	0	180
MIAMI SENIOR HIGH	500	500	500	0	0	300
MIAMI SPRINGS SENIOR HIGH	0	0	0	0	0	0
MIAMI SUNSET SENIOR HIGH	450	450	450	0	0	270

NORTH MIAMI BEACH SENIOR HIGH	25	25	25	0	0	15
NORTH MIAMI SENIOR HIGH	0	0	0	0	0	0
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	0	0	0	0	0	0
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	0	0	0	0	0	0
SOUTH DADE SENIOR HIGH	0	0	0	0	0	0
SOUTH MIAMI SENIOR HIGH	150	150	150	0	0	90
MIAMI SOUTHRIDGE SENIOR HIGH	175	175	175	0	0	105
SOUTHWEST MIAMI SENIOR HIGH	0	0	0	0	0	0
BARBARA GOLEMAN SENIOR HIGH	0	0	0	0	0	0
GEORGE T BAKER AVIATION	75	75	0	0	0	30
ENGLISH CENTER	0	0	0	0	0	0
LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	0	0	0	0	0	0
YWAACD @ JAN MANN OPPORTUNITY EDUCATION CENTER	0	0	0	0	0	0
COPE NORTH ALTERNATIVE EDUCATION CENTER	25	0	0	0	0	5
DOROTHY M WALLACE - COPE CENTER SOUTH	0	0	0	0	0	0
D A DORSEY EDUCATIONAL CENTER	36	0	0	0	0	7
HIALEAH GARDENS ELEMENTARY	66	66	66	66	0	53
IRVING & BEATRICE PESKOE ELEMENTARY	18	18	18	0	0	11
CHARLES DAVID WYCHE JR ELEMENTARY	0	0	0	0	0	0
EUGENIA B THOMAS K-8 CENTER	196	196	196	196	0	157
JOHN I SMITH K-8 CENTER	0	0	0	0	0	0
MAYA ANGELOU ELEMENTARY	0	0	0	0	0	0
DR EDWARD L WHIGHAM ELEMENTARY	22	22	0	0	0	9
HOWARD A DOOLIN MIDDLE	0	0	0	0	0	0
CORAL REEF SENIOR HIGH	0	0	0	0	0	0
HENRY E S REEVES ELEMENTARY	0	0	0	0	0	0
DANTE B FASCELL ELEMENTARY	18	18	0	0	0	7
DR CARLOS J FINLAY ELEMENTARY	0	0	0	0	0	0
CHRISTINA M EVE ELEMENTARY	0	0	0	0	0	0
JOHN A FERGUSON SENIOR HIGH	0	0	0	0	0	0
LAMAR LOUIS CURRY MIDDLE	0	0	0	0	0	0
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	0	0	0	0	0	0
AVENTURA WATERWAYS K-8 CENTER	0	0	0	0	0	0
HIALEAH GARDENS MIDDLE SCHOOL	0	0	0	0	0	0

WEST HIALEAH GARDENS ELEMENTARY SCHOOL	0	0	0	0	0	0
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0	0	0	0	0
NORMA BUTLER BOSSARD ELEMENTARY	0	0	0	0	0	0
JORGE MAS CANOSA MIDDLE SCHOOL	0	0	0	0	0	0
YOUNG WOMEN'S ACADEMY	0	0	0	0	0	0
WESTLAND HIALEAH SENIOR HIGH SCHOOL	0	0	0	0	0	0
COUNTRY CLUB MIDDLE SCHOOL	0	0	0	0	0	0
SOUTH DADE MIDDLE SCHOOL	0	0	0	0	0	0
BANYAN ELEMENTARY	0	0	0	0	0	0
RUTH K BROAD-BAY HARBOR K-8 CENTER	0	0	0	0	0	0
ETHEL KOGER BECKHAM ELEMENTARY	0	0	0	0	0	0
BEL-AIRE ELEMENTARY	134	134	134	0	0	80
BENT TREE ELEMENTARY	0	0	0	0	0	0
BISCAYNE ELEMENTARY	194	194	194	0	0	116
BISCAYNE GARDENS ELEMENTARY	326	326	326	0	0	196
VAN E BLANTON ELEMENTARY	36	36	36	0	0	22
BLUE LAKES ELEMENTARY	36	36	0	0	0	14
BOWMAN ASHE/DOOLIN K-8 ACADEMY	134	134	0	0	0	54
BRENTWOOD ELEMENTARY	0	0	0	0	0	0
JAMES H BRIGHT ELEMENTARY	0	0	0	0	0	0
BROADMOOR ELEMENTARY	0	0	0	0	0	0
W J BRYAN ELEMENTARY	110	110	110	0	0	66
BUNCHE PARK ELEMENTARY	80	0	0	0	0	16
CAMPBELL DRIVE K-8 CENTER	36	36	36	0	0	22
CARIBBEAN ELEMENTARY	0	0	0	0	0	0
CALUSA ELEMENTARY	0	0	0	0	0	0
CAROL CITY ELEMENTARY	0	0	0	0	0	0
GEORGE WASHINGTON CARVER ELEMENTARY	44	44	44	44	0	35
FIENBERG-FISHER K-8 CENTER	0	0	0	0	0	0
WILLIAM A CHAPMAN ELEMENTARY	72	0	0	0	0	14
EDISON PARK ELEMENTARY	0	0	0	0	0	0
EMERSON ELEMENTARY	0	0	0	0	0	0
LILLIE C EVANS K-8 CENTER	220	220	0	0	0	88
EVERGLADES K-8 CENTER	112	112	112	112	0	90
DAVID FAIRCHILD ELEMENTARY	18	18	18	0	0	11
FAIRLAWN ELEMENTARY	0	0	0	0	0	0

FLAGAMI ELEMENTARY	44	44	44	0	0	26
HENRY M FLAGLER ELEMENTARY	0	0	0	0	0	0
FLAMINGO ELEMENTARY	18	18	18	0	0	11
CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	0	0	0	0	0	0
FLORIDA CITY ELEMENTARY	108	108	108	0	0	65
GLORIA FLOYD ELEMENTARY	0	0	0	0	0	0
BENJAMIN FRANKLIN K-8 CENTER	102	102	102	0	0	61
FULFORD ELEMENTARY	106	106	106	106	0	85
THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	0	0	0	0	0	0
JACK DAVID GORDON ELEMENTARY	162	162	162	162	0	130
GOLDEN GLADES ELEMENTARY	18	18	0	0	0	7
JOELLA C GOOD ELEMENTARY	36	36	36	36	0	29
GRATIGNY ELEMENTARY	124	124	124	124	0	99
GREENGLADE ELEMENTARY	18	18	18	0	0	11
GREYNOLDS PARK ELEMENTARY	244	244	244	244	0	195
GULFSTREAM ELEMENTARY	54	54	54	0	0	32
CHARLES R HADLEY ELEMENTARY	196	196	196	196	0	157
LEISURE CITY K-8 CENTER	90	90	90	0	0	54
LAURA C SAUNDERS ELEMENTARY	18	18	18	0	0	11
LIBERTY CITY ELEMENTARY	0	0	0	0	0	0
JESSE J. McCRRARY JR. ELEMENTARY SCHOOL	44	44	44	0	0	26
LORAH PARK ELEMENTARY	0	0	0	0	0	0
TOUSSAINT L'OUVERTURE ELEMENTARY	62	62	62	0	0	37
LUDLAM ELEMENTARY	178	178	178	0	0	107
FRANK CRAWFORD MARTIN K-8 CENTER	18	18	18	0	0	11
WESLEY MATTHEWS ELEMENTARY	18	18	0	0	0	7
MEADOWLANE ELEMENTARY	18	18	18	18	0	14
MELROSE ELEMENTARY	0	0	0	0	0	0
MERRICK EDUCATIONAL CENTER	0	0	0	0	0	0
MIAMI GARDENS ELEMENTARY	18	18	18	0	0	11
MIAMI HEIGHTS ELEMENTARY	152	152	152	0	0	91
MIAMI LAKES K-8 CENTER	0	0	0	0	0	0
MIAMI PARK ELEMENTARY	36	0	0	0	0	7
MIAMI SHORES ELEMENTARY	36	36	36	36	0	29
MIAMI SPRINGS ELEMENTARY	102	102	102	102	0	82

M A MILAM K-8 CENTER	98	98	98	98	0	78
PHYLLIS R MILLER ELEMENTARY	0	0	0	0	0	0
MORNINGSIDE ELEMENTARY	0	0	0	0	0	0
ROBERT RUSSA MOTON ELEMENTARY	0	0	0	0	0	0
MYRTLE GROVE ELEMENTARY	44	44	0	0	0	18
NARANJA ELEMENTARY	138	138	138	0	0	83
PINECREST ELEMENTARY	0	0	0	0	0	0
PINE LAKE ELEMENTARY	0	0	0	0	0	0
PINE VILLA ELEMENTARY	0	0	0	0	0	0
POINCIANA PARK ELEMENTARY	36	0	0	0	0	7
DR GILBERT L PORTER ELEMENTARY	18	18	18	0	0	11
RAINBOW PARK ELEMENTARY	18	18	0	0	0	7
REDONDO ELEMENTARY	40	40	40	0	0	24
ETHEL F BECKFORD-RICHMOND ELEMENTARY	0	0	0	0	0	0
RIVERSIDE ELEMENTARY	0	0	0	0	0	0
JANE S ROBERTS K-8 CENTER	204	204	0	0	0	82
ROCKWAY ELEMENTARY	0	0	0	0	0	0
ROYAL GREEN ELEMENTARY	22	22	22	0	0	13
ROYAL PALM ELEMENTARY	18	18	18	0	0	11
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	182	182	182	182	0	146
SANTA CLARA ELEMENTARY	0	0	0	0	0	0
SCOTT LAKE ELEMENTARY	80	80	80	0	0	48
SEMINOLE ELEMENTARY	18	0	0	0	0	4
SHADOWLAWN ELEMENTARY	40	40	0	0	0	16
SHENANDOAH ELEMENTARY	0	0	0	0	0	0
BEN SHEPPARD ELEMENTARY	532	532	532	532	0	426
SILVER BLUFF ELEMENTARY	44	44	44	44	0	35
ERNEST R GRAHAM K-8 CENTER	0	0	0	0	0	0
SKYWAY ELEMENTARY	0	0	0	0	0	0
SOUTH POINTE ELEMENTARY	0	0	0	0	0	0
CARRIE P MEEK/WESTVIEW K-8 CENTER	40	40	40	0	0	24
PHILLIS WHEATLEY ELEMENTARY	0	0	0	0	0	0
WHISPERING PINES ELEMENTARY	0	0	0	0	0	0
WINSTON PARK K-8 CENTER	0	0	0	0	0	0
NATHAN B YOUNG ELEMENTARY	0	0	0	0	0	0

ALLAPATTAH MIDDLE	22	0	0	0	0	4
ARVIDA MIDDLE	88	88	88	88	0	70
BROWNSVILLE MIDDLE	0	0	0	0	0	0
PAUL W BELL MIDDLE	0	0	0	0	0	0
CAROL CITY MIDDLE	0	0	0	0	0	0
CAMPBELL DRIVE MIDDLE	0	0	0	0	0	0
GEORGE WASHINGTON CARVER MIDDLE	0	0	0	0	0	0
CENTENNIAL MIDDLE	0	0	0	0	0	0
CITRUS GROVE MIDDLE	0	0	0	0	0	0
CUTLER RIDGE MIDDLE	0	0	0	0	0	0
RUBEN DARIO MIDDLE	0	0	0	0	0	0
CHARLES R DREW MIDDLE	88	0	0	0	0	18
HENRY H FILER MIDDLE	0	0	0	0	0	0
GLADES MIDDLE	132	132	132	132	0	106
HAMMOCKS MIDDLE	0	0	0	0	0	0
HIALEAH MIDDLE	154	154	154	0	0	92
HIGHLAND OAKS MIDDLE	220	220	220	220	0	176
HOMESTEAD MIDDLE	154	154	154	0	0	92
THOMAS JEFFERSON MIDDLE	0	0	0	0	0	0
JOHN F KENNEDY MIDDLE	330	330	330	330	0	264
SHENANDOAH MIDDLE	0	0	0	0	0	0
SOUTHWOOD MIDDLE	0	0	0	0	0	0
SOUTH MIAMI MIDDLE	44	44	44	44	0	35
W R THOMAS MIDDLE	0	0	0	0	0	0
BOOKER T WASHINGTON SENIOR HIGH	0	0	0	0	0	0
WEST MIAMI MIDDLE	0	0	0	0	0	0
WESTVIEW MIDDLE	0	0	0	0	0	0
AMERICAN SENIOR HIGH	125	125	125	0	0	75
G HOLMES BRADDOCK SENIOR HIGH	0	0	0	0	0	0
CORAL GABLES SENIOR HIGH	0	0	0	0	0	0
DESIGN AND ARCHITECTURE SENIOR HIGH	0	0	0	0	0	0
HIALEAH SENIOR HIGH	0	0	0	0	0	0
HIALEAH-MIAMI LAKES SENIOR HIGH	50	0	0	0	0	10
HOMESTEAD SENIOR HIGH	0	0	0	0	0	0
MARITIME & SCIENCE TECHNOLOGY ACADEMY	0	0	0	0	0	0
MIAMI BEACH SENIOR HIGH	0	0	0	0	0	0

MIAMI CAROL CITY SENIOR HIGH	0	0	0	0	0	0
MIAMI CENTRAL SENIOR HIGH	0	0	0	0	0	0
YMAACD @ MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	0	0	0	0	0	0
MIAMI CORAL PARK SENIOR HIGH	100	100	100	0	0	60
MIAMI EDISON SENIOR HIGH	0	0	0	0	0	0
MIAMI JACKSON SENIOR HIGH	0	0	0	0	0	0
MIAMI KILLIAN SENIOR HIGH	250	250	250	0	0	150
MIAMI NORLAND SENIOR HIGH	0	0	0	0	0	0
JUVENILE JUSTICE CENTER	45	0	0	0	0	9
ROBERT RENICK EDUCATION CENTER	0	0	0	0	0	0
ENEIDA MASSAS HARTNER ELEMENTARY	0	0	0	0	0	0
RUTH OWENS KRUSE EDUCATION CENTER	0	0	0	0	0	0
MIAMI LAKES EDUCATIONAL CENTER	0	0	0	0	0	0
ROBERT MORGAN TECHNICAL EDUCATIONAL CENTER	0	0	0	0	0	0
DR MICHAEL M KROP SENIOR HIGH	225	225	225	225	0	180
LINDA LENTIN K-8 CENTER	0	0	0	0	0	0
REDLAND ELEMENTARY	0	0	0	0	0	0
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	0	0	0	0	0	0
DORAL MIDDLE	0	0	0	0	0	0
HERBERT A AMMONS MIDDLE	1,100	1,100	1,100	1,100	0	880
LAWTON CHILES MIDDLE	0	0	0	0	0	0
HUBERT O SIBLEY K-8 CENTER	0	0	0	0	0	0
FELIX VARELA SENIOR HIGH	0	0	0	0	0	0
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0	0	0	0	0
ROBERT MORGAN TECHNICAL SENIOR HIGH	0	0	0	0	0	0
BOB GRAHAM EDUCATION CENTER	0	0	0	0	0	0
SPANISH LAKE ELEMENTARY SCHOOL	0	0	0	0	0	0
GOULDS ELEMENTARY SCHOOL	0	0	0	0	0	0
ZELDA GLAZER MIDDLE SCHOOL	0	0	0	0	0	0
ANDOVER MIDDLE SCHOOL	0	0	0	0	0	0
DR. MANUEL C. BARREIRO ELEMENTARY	0	0	0	0	0	0
ARCH CREEK ELEMENTARY SCHOOL	0	0	0	0	0	0
DR. ROLANDO ESPINOSA K-8 CENTER	0	0	0	0	0	0
INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	0	0	0	0	0	0
MEDICAL ACADEMY FOR SCIENCE AND TECHNOL	0	0	0	0	0	0

COCONUT PALM K-8 ACADEMY	0	0	0	0	0	0
MANDARIN LAKES K-8 ACADEMY	0	0	0	0	0	0
CORPORATE ACADEMY SOUTH	175	175	0	0	0	70
NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	0	0	0	0	0	0
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	0	0	0	0	0	0
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	0	0	0	0	0	0
YOUNG MEN'S PREPARATORY ACADEMY	0	0	0	0	0	0

Totals for DADE COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	15,211	14,327	12,893	7,262	0	9,939
Total number of COFTE students projected by year.	290,488	285,428	278,955	272,226	266,250	278,669
Percent in relocatables by year.	5 %	5 %	5 %	3 %	0 %	4 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2012 - 2013	FISH Student Stations	Owner	# of Leased Classrooms 2016 - 2017	FISH Student Stations
AIR BASE ELEMENTARY	0	0		0	0
LENORA BRAYNON SMITH ELEMENTARY	0	0		0	0
ARCOLA LAKE ELEMENTARY	0	0		0	0
AUBURNDALE ELEMENTARY	0	0		0	0
AVOCADO ELEMENTARY	0	0		0	0
BANYAN ELEMENTARY	0	0		0	0
RUTH K BROAD-BAY HARBOR K-8 CENTER	0	0		0	0
ETHEL KOGER BECKHAM ELEMENTARY	0	0		0	0
BEL-AIRE ELEMENTARY	0	0		0	0
BENT TREE ELEMENTARY	0	0		0	0
BISCAYNE ELEMENTARY	0	0		0	0
BISCAYNE GARDENS ELEMENTARY	0	0		0	0
VAN E BLANTON ELEMENTARY	0	0		0	0
BLUE LAKES ELEMENTARY	0	0		0	0
BOWMAN ASHE/DOOLIN K-8 ACADEMY	0	0		0	0
BRENTWOOD ELEMENTARY	0	0		0	0
JAMES H BRIGHT ELEMENTARY	0	0		0	0
BROADMOOR ELEMENTARY	0	0		0	0

W J BRYAN ELEMENTARY	0	0		0	0
BUNCHE PARK ELEMENTARY	0	0		0	0
CAMPBELL DRIVE K-8 CENTER	0	0		0	0
CARIBBEAN ELEMENTARY	0	0		0	0
CALUSA ELEMENTARY	0	0		0	0
CAROL CITY ELEMENTARY	0	0		0	0
GEORGE WASHINGTON CARVER ELEMENTARY	0	0		0	0
FIENBERG-FISHER K-8 CENTER	0	0		0	0
WILLIAM A CHAPMAN ELEMENTARY	0	0		0	0
CITRUS GROVE ELEMENTARY	0	0		0	0
CLAUDE PEPPER ELEMENTARY	0	0		0	0
COCONUT GROVE ELEMENTARY	0	0		0	0
COLONIAL DRIVE ELEMENTARY	0	0		0	0
COMSTOCK ELEMENTARY	0	0		0	0
NEVA KING COOPER EDUCATIONAL CENTER	0	0		0	0
CORAL GABLES PREPARATORY ACADEMY	0	0		0	0
CORAL PARK ELEMENTARY	0	0		0	0
CORAL REEF ELEMENTARY	0	0		0	0
CORAL TERRACE ELEMENTARY	0	0		0	0
CORAL WAY K-8 CENTER	0	0		0	0
CRESTVIEW ELEMENTARY	0	0		0	0
CUTLER RIDGE ELEMENTARY	0	0		0	0
CYPRESS ELEMENTARY	0	0		0	0
DEVON AIRE K-8 CENTER	0	0		0	0
FREDERICK DOUGLASS ELEMENTARY	0	0		0	0
MARJORY STONEMAN DOUGLAS ELEMENTARY	0	0		0	0
CHARLES R DREW ELEMENTARY	0	0		0	0
PAUL LAURENCE DUNBAR ELEMENTARY	0	0		0	0
JOHN G DUPUIS ELEMENTARY	0	0		0	0
AMELIA EARHART ELEMENTARY	0	0		0	0
EARLINGTON HEIGHTS ELEMENTARY	0	0		0	0
EDISON PARK ELEMENTARY	0	0		0	0
EMERSON ELEMENTARY	0	0		0	0
LILLIE C EVANS K-8 CENTER	0	0		0	0
EVERGLADES K-8 CENTER	0	0		0	0
DAVID FAIRCHILD ELEMENTARY	0	0		0	0

FAIRLAWN ELEMENTARY	0	0		0	0
FLAGAMI ELEMENTARY	0	0		0	0
HENRY M FLAGLER ELEMENTARY	0	0		0	0
FLAMINGO ELEMENTARY	0	0		0	0
CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	0	0		0	0
FLORIDA CITY ELEMENTARY	0	0		0	0
GLORIA FLOYD ELEMENTARY	0	0		0	0
BENJAMIN FRANKLIN K-8 CENTER	0	0		0	0
FULFORD ELEMENTARY	0	0		0	0
THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	0	0		0	0
JACK DAVID GORDON ELEMENTARY	0	0		0	0
GOLDEN GLADES ELEMENTARY	0	0		0	0
JOELLA C GOOD ELEMENTARY	0	0		0	0
GRATIGNY ELEMENTARY	0	0		0	0
GREENGLADE ELEMENTARY	0	0		0	0
GREYNOLDS PARK ELEMENTARY	0	0		0	0
GULFSTREAM ELEMENTARY	0	0		0	0
CHARLES R HADLEY ELEMENTARY	0	0		0	0
JOE HALL ELEMENTARY	0	0		0	0
HIALEAH ELEMENTARY	0	0		0	0
HIBISCUS ELEMENTARY	0	0		0	0
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	0	0		0	0
HOLMES ELEMENTARY	0	0		0	0
ZORA NEALE HURSTON ELEMENTARY	0	0		0	0
OLIVER HOOVER ELEMENTARY	0	0		0	0
THENA CROWDER ELEMENTARY	0	0		0	0
HOWARD DRIVE ELEMENTARY	0	0		0	0
MADIE IVES COMMUNITY ELEMENTARY	0	0		0	0
KENDALE ELEMENTARY	0	0		0	0
KENDALE LAKES ELEMENTARY	0	0		0	0
KENSINGTON PARK ELEMENTARY	0	0		0	0
KENWOOD K-8 CENTER	0	0		0	0
KEY BISCAYNE K-8 CENTER	0	0		0	0
MARTIN L KING ELEMENTARY	0	0		0	0
KINLOCH PARK ELEMENTARY	0	0		0	0

LAKE STEVENS ELEMENTARY	0	0		0	0
LAKEVIEW ELEMENTARY	0	0		0	0
YWAACD @ JRE LEE EDUCATIONAL CENTER	0	0		0	0
LEEWOOD K-8 CENTER	0	0		0	0
WILLIAM H. LEHMAN ELEMENTARY	0	0		0	0
LEISURE CITY K-8 CENTER	0	0		0	0
LAURA C SAUNDERS ELEMENTARY	0	0		0	0
LIBERTY CITY ELEMENTARY	0	0		0	0
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	0	0		0	0
LORAH PARK ELEMENTARY	0	0		0	0
TOUSSAINT L'OUVERTURE ELEMENTARY	0	0		0	0
LUDLAM ELEMENTARY	0	0		0	0
FRANK CRAWFORD MARTIN K-8 CENTER	0	0		0	0
WESLEY MATTHEWS ELEMENTARY	0	0		0	0
MEADOWLANE ELEMENTARY	0	0		0	0
MELROSE ELEMENTARY	0	0		0	0
MERRICK EDUCATIONAL CENTER	0	0		0	0
MIAMI GARDENS ELEMENTARY	0	0		0	0
MIAMI HEIGHTS ELEMENTARY	0	0		0	0
MIAMI LAKES K-8 CENTER	0	0		0	0
MIAMI PARK ELEMENTARY	0	0		0	0
MIAMI SHORES ELEMENTARY	0	0		0	0
MIAMI SPRINGS ELEMENTARY	0	0		0	0
M A MILAM K-8 CENTER	0	0		0	0
PHYLLIS R MILLER ELEMENTARY	0	0		0	0
MORNINGSIDE ELEMENTARY	0	0		0	0
ROBERT RUSSA MOTON ELEMENTARY	0	0		0	0
MYRTLE GROVE ELEMENTARY	0	0		0	0
NARANJA ELEMENTARY	0	0		0	0
NATURAL BRIDGE ELEMENTARY	0	0		0	0
NORLAND ELEMENTARY	0	0		0	0
NORTH BEACH ELEMENTARY	0	0		0	0
BARBARA HAWKINS ELEMENTARY	0	0		0	0
NORTH COUNTY K-8 CENTER	0	0		0	0
NORTH GLADE ELEMENTARY	0	0		0	0
NORTH HIALEAH ELEMENTARY	0	0		0	0

NORTH MIAMI ELEMENTARY	0	0	0	0
NORTH TWIN LAKES ELEMENTARY	0	0	0	0
NORWOOD ELEMENTARY	0	0	0	0
OAK GROVE ELEMENTARY	0	0	0	0
OJUS ELEMENTARY	0	0	0	0
OLINDA ELEMENTARY	0	0	0	0
OLYMPIA HEIGHTS ELEMENTARY	0	0	0	0
DR. ROBERT B. INGRAM ELEMENTARY	0	0	0	0
ORCHARD VILLA ELEMENTARY	0	0	0	0
PALMETTO ELEMENTARY	0	0	0	0
PALM LAKES ELEMENTARY	0	0	0	0
PALM SPRINGS ELEMENTARY	0	0	0	0
PALM SPRINGS NORTH ELEMENTARY	0	0	0	0
PARKVIEW ELEMENTARY	0	0	0	0
PARKWAY ELEMENTARY	0	0	0	0
PERRINE ELEMENTARY	0	0	0	0
KELSEY L PHARR ELEMENTARY	0	0	0	0
PINECREST ELEMENTARY	0	0	0	0
PINE LAKE ELEMENTARY	0	0	0	0
PINE VILLA ELEMENTARY	0	0	0	0
POINCIANA PARK ELEMENTARY	0	0	0	0
DR GILBERT L PORTER ELEMENTARY	0	0	0	0
RAINBOW PARK ELEMENTARY	0	0	0	0
REDONDO ELEMENTARY	0	0	0	0
ETHEL F BECKFORD-RICHMOND ELEMENTARY	0	0	0	0
RIVERSIDE ELEMENTARY	0	0	0	0
JANE S ROBERTS K-8 CENTER	0	0	0	0
ROCKWAY ELEMENTARY	0	0	0	0
ROYAL GREEN ELEMENTARY	0	0	0	0
ROYAL PALM ELEMENTARY	0	0	0	0
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	0	0	0	0
SANTA CLARA ELEMENTARY	0	0	0	0
SCOTT LAKE ELEMENTARY	0	0	0	0
SEMINOLE ELEMENTARY	0	0	0	0
SHADOWLAWN ELEMENTARY	0	0	0	0
SHENANDOAH ELEMENTARY	0	0	0	0

BEN SHEPPARD ELEMENTARY	0	0	0	0
SILVER BLUFF ELEMENTARY	0	0	0	0
ERNEST R GRAHAM K-8 CENTER	0	0	0	0
SKYWAY ELEMENTARY	0	0	0	0
SOUTH POINTE ELEMENTARY	0	0	0	0
SNAPPER CREEK ELEMENTARY	0	0	0	0
NORTH DADE CENTER FOR MODERN LANGUAGES	0	0	0	0
SOUTH HIALEAH ELEMENTARY	0	0	0	0
SOUTH MIAMI K-8 CENTER	0	0	0	0
SOUTH MIAMI HEIGHTS ELEMENTARY	0	0	0	0
SOUTHSIDE ELEMENTARY	0	0	0	0
SPRINGVIEW ELEMENTARY	0	0	0	0
E W F STIRRUP ELEMENTARY	0	0	0	0
SUNSET ELEMENTARY	0	0	0	0
SUNSET PARK ELEMENTARY	0	0	0	0
SWEETWATER ELEMENTARY	0	0	0	0
SYLVANIA HEIGHTS ELEMENTARY	0	0	0	0
TREASURE ISLAND ELEMENTARY	0	0	0	0
TROPICAL ELEMENTARY	0	0	0	0
FRANCES S TUCKER ELEMENTARY	0	0	0	0
TWIN LAKES ELEMENTARY	0	0	0	0
VILLAGE GREEN ELEMENTARY	0	0	0	0
VINELAND K-8 CENTER	0	0	0	0
MAE M WALTERS ELEMENTARY	0	0	0	0
WEST HOMESTEAD ELEMENTARY	0	0	0	0
WEST LABORATORY ELEMENTARY	0	0	0	0
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	0	0	0	0
CARRIE P MEEK/WESTVIEW K-8 CENTER	0	0	0	0
PHILLIS WHEATLEY ELEMENTARY	0	0	0	0
WHISPERING PINES ELEMENTARY	0	0	0	0
WINSTON PARK K-8 CENTER	0	0	0	0
NATHAN B YOUNG ELEMENTARY	0	0	0	0
ALLAPATTAH MIDDLE	0	0	0	0
ARVIDA MIDDLE	0	0	0	0
BROWNSVILLE MIDDLE	0	0	0	0

PAUL W BELL MIDDLE	0	0		0	0
CAROL CITY MIDDLE	0	0		0	0
CAMPBELL DRIVE MIDDLE	0	0		0	0
GEORGE WASHINGTON CARVER MIDDLE	0	0		0	0
CENTENNIAL MIDDLE	0	0		0	0
CITRUS GROVE MIDDLE	0	0		0	0
CUTLER RIDGE MIDDLE	0	0		0	0
RUBEN DARIO MIDDLE	0	0		0	0
CHARLES R DREW MIDDLE	0	0		0	0
HENRY H FILER MIDDLE	0	0		0	0
GLADES MIDDLE	0	0		0	0
HAMMOCKS MIDDLE	0	0		0	0
HIALEAH MIDDLE	0	0		0	0
HIGHLAND OAKS MIDDLE	0	0		0	0
HOMESTEAD MIDDLE	0	0		0	0
THOMAS JEFFERSON MIDDLE	0	0		0	0
JOHN F KENNEDY MIDDLE	0	0		0	0
KINLOCH PARK MIDDLE	0	0		0	0
LAKE STEVENS MIDDLE	0	0		0	0
JOSE DE DIEGO MIDDLE	0	0		0	0
MADISON MIDDLE	0	0		0	0
HORACE MANN MIDDLE	0	0		0	0
JOSE MARTI MIDDLE	0	0		0	0
MAYS COMMUNITY MIDDLE	0	0		0	0
HOWARD D MCMILLAN MIDDLE	0	0		0	0
ADA MERRITT K-8 CENTER	0	0		0	0
MIAMI EDISON MIDDLE	0	0		0	0
MIAMI LAKES MIDDLE	0	0		0	0
MIAMI SPRINGS MIDDLE	0	0		0	0
NAUTILUS MIDDLE	0	0		0	0
NORLAND MIDDLE	0	0		0	0
NORTH DADE MIDDLE	0	0		0	0
NORTH MIAMI MIDDLE	0	0		0	0
PALM SPRINGS MIDDLE	0	0		0	0
PALMETTO MIDDLE	0	0		0	0
PARKWAY MIDDLE	0	0		0	0

PONCE DE LEON MIDDLE	0	0		0	0
REDLAND MIDDLE	0	0		0	0
RICHMOND HEIGHTS MIDDLE	0	0		0	0
RIVIERA MIDDLE	0	0		0	0
ROCKWAY MIDDLE	0	0		0	0
SHENANDOAH MIDDLE	0	0		0	0
SOUTHWOOD MIDDLE	0	0		0	0
SOUTH MIAMI MIDDLE	0	0		0	0
W R THOMAS MIDDLE	0	0		0	0
BOOKER T WASHINGTON SENIOR HIGH	0	0		0	0
WEST MIAMI MIDDLE	0	0		0	0
WESTVIEW MIDDLE	0	0		0	0
AMERICAN SENIOR HIGH	0	0		0	0
G HOLMES BRADDOCK SENIOR HIGH	0	0		0	0
CORAL GABLES SENIOR HIGH	0	0		0	0
DESIGN AND ARCHITECTURE SENIOR HIGH	0	0	DACRA Design 4141 LLC	6	150
HIALEAH SENIOR HIGH	0	0		0	0
HIALEAH-MIAMI LAKES SENIOR HIGH	0	0		0	0
HOMESTEAD SENIOR HIGH	0	0		0	0
MARITIME & SCIENCE TECHNOLOGY ACADEMY	0	0	Mobile Modular	7	175
MIAMI BEACH SENIOR HIGH	0	0		0	0
MIAMI CAROL CITY SENIOR HIGH	0	0		0	0
MIAMI CENTRAL SENIOR HIGH	0	0		0	0
YMAACD @ MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	0	0		0	0
MIAMI CORAL PARK SENIOR HIGH	0	0		0	0
MIAMI EDISON SENIOR HIGH	0	0		0	0
MIAMI JACKSON SENIOR HIGH	0	0		0	0
MIAMI KILLIAN SENIOR HIGH	0	0		0	0
MIAMI NORLAND SENIOR HIGH	0	0		0	0
MIAMI NORTHWESTERN SENIOR HIGH	0	0		0	0
MIAMI PALMETTO SENIOR HIGH	0	0		0	0
MIAMI SENIOR HIGH	20	525		0	0
MIAMI SPRINGS SENIOR HIGH	0	0		0	0
MIAMI SUNSET SENIOR HIGH	0	0		0	0
NORTH MIAMI BEACH SENIOR HIGH	0	0		0	0

NORTH MIAMI SENIOR HIGH	0	0	0	0
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	0	0	0	0
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	0	0	0	0
SOUTH DADE SENIOR HIGH	0	0	0	0
SOUTH MIAMI SENIOR HIGH	0	0	0	0
MIAMI SOUTHRIDGE SENIOR HIGH	0	0	0	0
SOUTHWEST MIAMI SENIOR HIGH	0	0	0	0
BARBARA GOLEMAN SENIOR HIGH	0	0	0	0
GEORGE T BAKER AVIATION	0	0	0	0
ENGLISH CENTER	0	0	0	0
LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	0	0	0	0
YWAACD @ JAN MANN OPPORTUNITY EDUCATION CENTER	0	0	0	0
COPE NORTH ALTERNATIVE EDUCATION CENTER	0	0	0	0
DOROTHY M WALLACE - COPE CENTER SOUTH	0	0	0	0
D A DORSEY EDUCATIONAL CENTER	0	0	0	0
JUVENILE JUSTICE CENTER	0	0	0	0
ROBERT RENICK EDUCATION CENTER	0	0	0	0
ENEIDA MASSAS HARTNER ELEMENTARY	0	0	0	0
RUTH OWENS KRUSE EDUCATION CENTER	0	0	0	0
MIAMI LAKES EDUCATIONAL CENTER	0	0	0	0
ROBERT MORGAN TECHNICAL EDUCATIONAL CENTER	0	0	0	0
HIALEAH GARDENS ELEMENTARY	0	0	0	0
IRVING & BEATRICE PESKOE ELEMENTARY	0	0	0	0
CHARLES DAVID WYCHE JR ELEMENTARY	0	0	0	0
EUGENIA B THOMAS K-8 CENTER	0	0	0	0
JOHN I SMITH K-8 CENTER	0	0	0	0
MAYA ANGELOU ELEMENTARY	0	0	0	0
DR EDWARD L WHIGHAM ELEMENTARY	0	0	0	0
HOWARD A DOOLIN MIDDLE	0	0	0	0
CORAL REEF SENIOR HIGH	0	0	0	0
HENRY E S REEVES ELEMENTARY	0	0	0	0
DANTE B FASCELL ELEMENTARY	0	0	0	0
DR CARLOS J FINLAY ELEMENTARY	0	0	0	0
CHRISTINA M EVE ELEMENTARY	0	0	0	0
LINDA LENTIN K-8 CENTER	0	0	0	0

REDLAND ELEMENTARY	0	0		0	0
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	0	0		0	0
DORAL MIDDLE	0	0		0	0
HERBERT A AMMONS MIDDLE	0	0		0	0
LAWTON CHILES MIDDLE	0	0		0	0
HUBERT O SIBLEY K-8 CENTER	0	0		0	0
FELIX VARELA SENIOR HIGH	0	0		0	0
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0		0	0
ROBERT MORGAN TECHNICAL SENIOR HIGH	0	0		0	0
BOB GRAHAM EDUCATION CENTER	0	0		0	0
JOHN A FERGUSON SENIOR HIGH	0	0		0	0
LAMAR LOUIS CURRY MIDDLE	0	0		0	0
DAVID LAWRENCE JR K-8 CENTER	0	0		0	0
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	0	0		0	0
AVENTURA WATERWAYS K-8 CENTER	0	0	RK Associates	18	396
HIALEAH GARDENS MIDDLE SCHOOL	0	0		0	0
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	0	0		0	0
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0		0	0
NORMA BUTLER BOSSARD ELEMENTARY	0	0		0	0
JORGE MAS CANOSA MIDDLE SCHOOL	0	0		0	0
YOUNG WOMEN'S ACADEMY	0	0		0	0
WESTLAND HIALEAH SENIOR HIGH SCHOOL	0	0		0	0
COUNTRY CLUB MIDDLE SCHOOL	0	0		0	0
SOUTH DADE MIDDLE SCHOOL	0	0		0	0
SPANISH LAKE ELEMENTARY SCHOOL	0	0		0	0
GOULDS ELEMENTARY SCHOOL	0	0		0	0
ZELDA GLAZER MIDDLE SCHOOL	0	0		0	0
ANDOVER MIDDLE SCHOOL	0	0		0	0
DR. MANUEL C. BARREIRO ELEMENTARY	0	0		0	0
ARCH CREEK ELEMENTARY SCHOOL	0	0		0	0
DR. ROLANDO ESPINOSA K-8 CENTER	0	0		0	0
INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	0	0		0	0
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	0	0		0	0
COCONUT PALM K-8 ACADEMY	0	0		0	0
MANDARIN LAKES K-8 ACADEMY	0	0		0	0

CORPORATE ACADEMY SOUTH	0	0		0	0
NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	0	0		0	0
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	0	0		0	0
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	0	0		0	0
YOUNG MEN'S PREPARATORY ACADEMY	0	0		0	0
DR MICHAEL M KROP SENIOR HIGH	0	0		0	0
	20	525		31	721

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Yearly, the School Board avails itself of a number of different tools to address class size reduction planning requirements. Most salient among them are: the yearly attendance boundary process which is used to ascertain whether any schools should be reviewed for possible boundary adjustments as a means to balance the need for student stations (see attendance boundary plan developed in 10-11 for implementation in 11-12 and Attendance Boundary Process information, respectively at http://schooloperations.dadeschools.net/pdfs12/abc_12-13.pdf, and <http://schooloperations.dadeschools.net/abc.asp>); implementation of magnet programs in under enrolled areas of the district or different grade configurations as a means to promote enrollment without the need for new facilities; and the yearly process of reviewing, processing and approving charter school applications, which has had the effect of increasing choices available to parents and students (see <http://charterschools.dadeschools.net/> for process, timelines and activities).

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Presently, there is no Board approved plan in place for school closures.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2016 - 2017 / 2021 - 2022 Projected Cost
Maintenance and Repair	\$1,431,785,243
	\$1,431,785,243

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2016 - 2017 / 2021 - 2022 Projected Cost
S/S "FFF1" - NEW SENIOR	South Region	\$35,700,000
HERBERT AMMONS MS REPLACEMENT	South Region	\$30,735,000
		\$66,435,000

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2011 - 2012 FISH Capacity	Actual 2011 - 2012 COFTE	Actual 2011 - 2012 Utilization	Actual 2012 - 2013 / 2021 - 2022 new Student Capacity to be added/removed	Projected 2021 - 2022 COFTE	Projected 2021 - 2022 Utilization
Elementary - District Totals	146,289	146,289	116,063.14	79.34 %	-5,637	95,458	67.87 %
Middle - District Totals	122,596	110,299	92,436.51	83.81 %	-2,053	76,076	70.28 %
High - District Totals	104,085	98,519	84,260.39	85.53 %	-257	69,365	70.59 %
Other - ESE, etc	13,860	9,849	1,568.84	15.93 %	2,514	1,382	11.18 %
	386,830	364,956	294,328.88	80.65 %	-5,433	242,281	67.39 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

South Region - S/S "FFF1" - New Senior
 South Region - Herbert Ammons Middle Replacement

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Project	2021 - 2022 / 2031 - 2032 Projected Cost
Maintenance and Repair	\$3,504,683,488
	\$3,504,683,488

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2021 - 2022 / 2031 - 2032 Projected Cost
S/S "FFF1" - NEW SENIOR	South Region	\$35,700,000
HERBERT AMMONS MS REPLACEMENT	South Region	\$30,735,000
		\$66,435,000

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2011 - 2012 FISH Capacity	Actual 2011 - 2012 COFTE	Actual 2011 - 2012 Utilization	Actual 2012 - 2013 / 2031 - 2032 new Student Capacity to be added/removed	Projected 2031 - 2032 COFTE	Projected 2031 - 2032 Utilization
Elementary - District Totals	146,289	146,289	116,063.14	79.34 %	-5,637	97,234	69.13 %
Middle - District Totals	122,596	110,299	92,436.51	83.81 %	-2,053	77,491	71.59 %
High - District Totals	104,085	98,519	84,260.39	85.53 %	-257	70,655	71.90 %

Other - ESE, etc	13,860	9,849	1,568.84	15.93 %	2,514	1,408	11.39 %
	386,830	364,956	294,328.88	80.65 %	-5,433	246,788	68.64 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

South Region - S/S "FFF1" - New Senior
 South Region - Herbert Ammons Middle Replacement

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Presently, there is no Board approved plan in place for school closures.