

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	Five Year Total
Total Revenues	\$107,772,105	\$7,333,530	\$5,924,270	\$6,610,410	\$4,741,570	\$132,381,885
Total Project Costs	\$107,772,105	\$7,333,530	\$5,924,270	\$6,610,410	\$4,741,570	\$132,381,885
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District DADE COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/7/2011
Work Plan Submittal Date 9/13/2011
DISTRICT SUPERINTENDENT Mr. Alberto M. Carvalho
CHIEF FINANCIAL OFFICER Dr. Richard H. Hinds
DISTRICT POINT-OF-CONTACT PERSON Ms. Dulce M. Palacio
JOB TITLE Executive Director, Capital Budget Planning
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Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2011 - 2012 Actual Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$0	\$685,402	\$1,528,388	\$1,874,218	\$2,016,381	\$6,104,389

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Safety to Life	\$916,001	\$0	\$0	\$0	\$0	\$916,001
Impact Fee COP Debt Service	\$19,748,650	\$19,708,616	\$19,591,053	\$19,486,469	\$20,654,950	\$99,189,738
Transfer to Charter Schools for Capital Outlay	\$13,771,158	\$13,771,158	\$13,771,158	\$13,771,158	\$13,771,158	\$68,855,790
ADA Lawsuit Projects	\$2,433,440	\$1,566,470	\$2,675,730	\$1,689,590	\$3,558,430	\$11,923,660
Project Rebudgets	\$154,037,079	\$13,339,114	\$0	\$0	\$0	\$167,376,193
Millage Reserve	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$12,000,000
Energy Management Systems	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Local Expenditure Totals:	\$506,365,465	\$336,967,809	\$371,840,831	\$375,732,369	\$397,842,995	\$1,988,749,469

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2011 - 2012 Actual Value	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
(1) Non-exempt property assessed valuation		\$199,754,278,377	\$197,441,500,000	\$206,733,400,000	\$218,598,200,000	\$232,200,700,000	\$1,054,728,078,377
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$335,587,188	\$331,701,720	\$347,312,112	\$367,244,976	\$390,097,176	\$1,771,943,172
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$306,822,572	\$322,224,528	\$337,388,909	\$356,752,262	\$378,951,542	\$1,702,139,813
(5) Difference of lines (3) and (4)		\$28,764,616	\$9,477,192	\$9,923,203	\$10,492,714	\$11,145,634	\$69,803,359

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2011 - 2012 Actual Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
PECO New Construction	340	\$0	\$0	\$4,922,267	\$3,555,706	\$1,741,212	\$10,219,185
PECO Maintenance Expenditures		\$0	\$6,854,015	\$15,283,880	\$18,742,177	\$20,163,810	\$61,043,882
		\$0	\$6,854,015	\$20,206,147	\$22,297,883	\$21,905,022	\$71,263,067

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2011 - 2012 Actual Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$1,392,387	\$1,392,387	\$1,392,387	\$1,392,387	\$1,392,387	\$6,961,935
CO & DS Interest on Undistributed CO	360	\$155,266	\$155,266	\$155,266	\$155,266	\$155,266	\$776,330
		\$1,547,653	\$1,547,653	\$1,547,653	\$1,547,653	\$1,547,653	\$7,738,265

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2010 - 2011?

No

Additional Revenue Source

Any additional revenue sources

Item	2011 - 2012 Actual Value	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$390,000	\$0	\$0	\$0	\$0	\$390,000
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0

Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$30,000,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$722,000	\$758,000	\$796,000	\$716,000	\$573,000	\$3,565,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$282,716,278	\$0	\$13,339,114	\$0	\$0	\$296,055,392
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Charter Capital Outlay	\$13,771,158	\$13,771,158	\$13,771,158	\$13,771,158	\$13,771,158	\$68,855,790
City of Sunny Isles - contribution	\$500,000	\$0	\$0	\$0	\$0	\$500,000
City of N. Miami - contribution	\$667,909	\$0	\$0	\$0	\$0	\$667,909
City of Miami CRA contribution	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Subtotal	\$305,767,345	\$20,529,158	\$33,906,272	\$20,487,158	\$20,344,158	\$401,034,091

Total Revenue Summary

Item Name	2011 - 2012 Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$306,822,572	\$322,224,528	\$337,388,909	\$356,752,262	\$378,951,542	\$1,702,139,813
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$506,365,465)	(\$336,967,809)	(\$371,840,831)	(\$375,732,369)	(\$397,842,995)	(\$1,988,749,469)
PECO Maintenance Revenue	\$0	\$6,854,015	\$15,283,880	\$18,742,177	\$20,163,810	\$61,043,882
Available 1.50 Mill for New Construction	(\$199,542,893)	(\$14,743,281)	(\$34,451,922)	(\$18,980,107)	(\$18,891,453)	(\$286,609,656)

Item Name	2011 - 2012 Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Five Year Total
CO & DS Revenue	\$1,547,653	\$1,547,653	\$1,547,653	\$1,547,653	\$1,547,653	\$7,738,265
PECO New Construction Revenue	\$0	\$0	\$4,922,267	\$3,555,706	\$1,741,212	\$10,219,185

Other/Additional Revenue	\$305,767,345	\$20,529,158	\$33,906,272	\$20,487,158	\$20,344,158	\$401,034,091
Total Additional Revenue	\$307,314,998	\$22,076,811	\$40,376,192	\$25,590,517	\$23,633,023	\$418,991,541
Total Available Revenue	\$107,772,105	\$7,333,530	\$5,924,270	\$6,610,410	\$4,741,570	\$132,381,885

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	Total	Funded
Partial Replacement - Phase II (Construction)	SOUTHWEST MIAMI SENIOR HIGH	Planned Cost:	\$0	\$0	\$12,800,000	\$0	\$0	\$12,800,000	No
	Student Stations:		0	0	600	0	0	600	
	Total Classrooms:		0	0	24	0	0	24	
	Gross Sq Ft:		0	0	80,000	0	0	80,000	
Replacement (Planning/Design)	MIAMI PARK ELEMENTARY	Planned Cost:	\$0	\$0	\$500,000	\$0	\$0	\$500,000	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	67,404	0	0	67,404	
Campus addition - Design (City Financed/ Partially Funded)	NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	Planned Cost:	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		10,800	0	0	0	0	10,800	
Campus addition - Phase I (Construction)	NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	Planned Cost:	\$0	\$4,100,000	\$0	\$0	\$0	\$4,100,000	No
	Student Stations:		0	264	0	0	0	264	
	Total Classrooms:		0	12	0	0	0	12	
	Gross Sq Ft:		0	10,800	0	0	0	10,800	
Partial Replacement - Phase III (Construction)	SOUTHWEST MIAMI SENIOR HIGH	Planned Cost:	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000	No

	Student Stations:		0	0	0	0	1,000	1,000	
	Total Classrooms:		0	0	0	0	40	40	
	Gross Sq Ft:		0	0	0	0	120,000	120,000	
Classroom remodeling	KEY BISCAYNE K-8 CENTER	Planned Cost:	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
	Student Stations:		90	0	0	0	0	90	
	Total Classrooms:		5	0	0	0	0	5	
	Gross Sq Ft:		3,400	0	0	0	0	3,400	
Partial Replacement (Planning/Design)	WEST HOMESTEAD ELEMENTARY	Planned Cost:	\$0	\$250,000	\$0	\$0	\$0	\$250,000	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	17,265	0	0	0	17,265	
Addition (Planning/Design)	GLADES MIDDLE	Planned Cost:	\$0	\$0	\$500,000	\$0	\$0	\$500,000	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
NEW SENIOR - S/S "HHH1" -(SW 152 Ave. and SW 160 St.) (Planning/Design)	Location not specified	Planned Cost:	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	225,000	0	0	225,000	
Replacement (Planning/Design) (CRA Financed/ Partially Funded)	FREDERICK DOUGLASS ELEMENTARY	Planned Cost:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		97,000	0	0	0	0	97,000	
Partial Replacement (Planning/Design)	CUTLER RIDGE MIDDLE	Planned Cost:	\$500,000	\$0	\$0	\$0	\$0	\$500,000	No
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	

Campus Addition - Phase II (Construction and includes site acquisition)	NORMAN S. EDELCP/SUNNY ISLES BEACH K-8	Planned Cost:	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	No
	Student Stations:		0	0	0	400	0	400	
	Total Classrooms:		0	0	0	18	0	18	
	Gross Sq Ft:		0	0	0	22,000	0	22,000	
NEW K-8 CENTER - Hialeah (East of NW 97 Ave. and North of NW 170 St.) (Construction)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$23,000,000	\$0	\$23,000,000	No
	Student Stations:		0	0	0	1,600	0	1,600	
	Total Classrooms:		0	0	0	80	0	80	
	Gross Sq Ft:		0	0	0	150,000	0	150,000	
NEW K-8 CENTER - Doral (NW 114 Ave. and NW 90 St.) (Construction)	Location not specified	Planned Cost:	\$0	\$0	\$18,000,000	\$0	\$0	\$18,000,000	No
	Student Stations:		0	0	1,200	0	0	1,200	
	Total Classrooms:		0	0	64	0	0	64	
	Gross Sq Ft:		0	0	125,000	0	0	125,000	
NEW K-8 CENTER - NE Corridor (Construction)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$17,000,000	\$17,000,000	No
	Student Stations:		0	0	0	0	1,200	1,200	
	Total Classrooms:		0	0	0	0	64	64	
	Gross Sq Ft:		0	0	0	0	125,000	125,000	
iPrep classroom remodeling	MIAMI PALMETTO SENIOR HIGH	Planned Cost:	\$450,000	\$0	\$0	\$0	\$0	\$450,000	Yes
	Student Stations:		150	0	0	0	0	150	
	Total Classrooms:		6	0	0	0	0	6	
	Gross Sq Ft:		6,400	0	0	0	0	6,400	
iPrep classroom remodeling	MIAMI NORLAND SENIOR HIGH	Planned Cost:	\$450,000	\$0	\$0	\$0	\$0	\$450,000	Yes
	Student Stations:		100	0	0	0	0	100	
	Total Classrooms:		4	0	0	0	0	4	
	Gross Sq Ft:		7,000	0	0	0	0	7,000	

iPrep classroom remodeling (Phase II)	NORTH MIAMI BEACH SENIOR HIGH	Planned Cost:	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
	Student Stations:		100	0	0	0	0	100	
	Total Classrooms:		4	0	0	0	0	4	
	Gross Sq Ft:		5,000	0	0	0	0	5,000	
Replacement w/K-8 Center	FREDERICK DOUGLASS ELEMENTARY	Planned Cost:	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000	No
	Student Stations:		0	800	0	0	0	800	
	Total Classrooms:		0	43	0	0	0	43	
	Gross Sq Ft:		0	97,000	0	0	0	97,000	
Gym renovations (CRA/ Board shared funding)	NORTH MIAMI MIDDLE	Planned Cost:	\$951,000	\$0	\$0	\$0	\$0	\$951,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		27,476	0	0	0	0	27,476	
Addition - Phase I	KEY BISCAYNE K-8 CENTER	Planned Cost:	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000	No
	Student Stations:		0	0	320	0	0	320	
	Total Classrooms:		0	0	15	0	0	15	
	Gross Sq Ft:		0	0	24,540	0	0	24,540	
Partial Replacement	KEY BISCAYNE K-8 CENTER	Planned Cost:	\$0	\$0	\$0	\$0	\$16,000,000	\$16,000,000	No
	Student Stations:		0	0	0	0	540	540	
	Total Classrooms:		0	0	0	0	34	34	
	Gross Sq Ft:		0	0	0	0	100,000	100,000	
Partial Replacement - Phase II (Planning/Design)	SOUTHWEST MIAMI SENIOR HIGH	Planned Cost:	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		80,000	0	0	0	0	80,000	
Partial Replacement - Phase I (Planning/Design)	MIAMI NORLAND SENIOR HIGH	Planned Cost:	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes

	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		80,000	0	0	0	0	80,000	
Partial Replacement - Phase I (Construction)	MIAMI NORLAND SENIOR HIGH	Planned Cost:	\$0	\$0	\$12,800,000	\$0	\$0	\$12,800,000	No
	Student Stations:		0	0	600	0	0	600	
	Total Classrooms:		0	0	24	0	0	24	
	Gross Sq Ft:		0	0	80,000	0	0	80,000	
Partial Replacement - Phase II (Construction)	MIAMI NORLAND SENIOR HIGH	Planned Cost:	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000	No
	Student Stations:		0	0	0	0	1,000	1,000	
	Total Classrooms:		0	0	0	0	40	40	
	Gross Sq Ft:		0	0	0	0	120,000	120,000	
Replacement (Construction)	MIAMI PARK ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$11,500,000	\$0	\$11,500,000	No
	Student Stations:		0	0	0	500	0	500	
	Total Classrooms:		0	0	0	28	0	28	
	Gross Sq Ft:		0	0	0	67,404	0	67,404	
Partial Replacement (Construction)	WEST HOMESTEAD ELEMENTARY	Planned Cost:	\$0	\$0	\$4,250,000	\$0	\$0	\$4,250,000	No
	Student Stations:		0	0	200	0	0	200	
	Total Classrooms:		0	0	13	0	0	13	
	Gross Sq Ft:		0	0	17,265	0	0	17,265	
Addition (Construction)	GLADES MIDDLE	Planned Cost:	\$0	\$0	\$0	\$9,500,000	\$0	\$9,500,000	No
	Student Stations:		0	0	0	600	0	600	
	Total Classrooms:		0	0	0	28	0	28	
	Gross Sq Ft:		0	0	0	34,605	0	34,605	
NEW SENIOR - S/S "HHH1" -(SW 152 Ave. and SW 160 St.) (Construction)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$39,000,000	\$0	\$39,000,000	No
	Student Stations:		0	0	0	1,800	0	1,800	
	Total Classrooms:		0	0	0	72	0	72	

		Gross Sq Ft:	0	0	0	225,000	0	225,000	
Partial Replacement (Construction)	CUTLER RIDGE MIDDLE	Planned Cost:	\$0	\$9,500,000	\$0	\$0	\$0	\$9,500,000	No
		Student Stations:	0	270	0	0	0	270	
		Total Classrooms:	0	15	0	0	0	15	
		Gross Sq Ft:	0	55,100	0	0	0	55,100	
NEW K-8 CENTER - Hialeah (East of NW 97 Ave. and North of NW 170 St.) (Planning/Design)	Location not specified	Planned Cost:	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	No
		Student Stations:	0	0	0	0	0	0	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	150,000	0	0	150,000	
NEW K-8 CENTER - Doral (NW 114 Ave. and NW 90 St.) (Planning/Design)	Location not specified	Planned Cost:	\$0	\$438,000	\$0	\$0	\$0	\$438,000	No
		Student Stations:	0	0	0	0	0	0	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	125,000	0	0	0	125,000	
NEW K-8 CENTER - NE Corridor (Planning/Design)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	No
		Student Stations:	0	0	0	0	0	0	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	0	125,000	0	125,000	
PLC expansion - Phase IV	SCHOOL BOARD ADMINISTRATION COMPLEX	Planned Cost:	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000	Yes
		Student Stations:	36	44	44	44	44	212	
		Total Classrooms:	2	2	2	2	2	10	
		Gross Sq Ft:	2,000	2,000	2,000	2,000	2,000	10,000	
iPrep expansion (Cafeteria)	SCHOOL BOARD ADMINISTRATION COMPLEX	Planned Cost:	\$300,000	\$300,000	\$0	\$0	\$0	\$600,000	Yes
		Student Stations:	0	0	0	0	0	0	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	1,000	1,000	0	0	0	2,000	

iPrep expansion - Classrooms	SCHOOL BOARD ADMINISTRATION COMPLEX	Planned Cost:	\$0	\$300,000	\$300,000	\$0	\$0	\$600,000	Yes
	Student Stations:		0	100	100	0	0	200	
	Total Classrooms:		0	4	4	0	0	8	
	Gross Sq Ft:		0	2,000	2,000	0	0	4,000	
Replacement (Carry Forward)	NORTH DADE MIDDLE	Planned Cost:	\$12,800,393	\$0	\$0	\$0	\$0	\$12,800,393	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		81,762	0	0	0	0	81,762	
Addition (Carry Forward)	BOB GRAHAM EDUCATION CENTER	Planned Cost:	\$8,463,253	\$0	\$0	\$0	\$0	\$8,463,253	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		32,593	0	0	0	0	32,593	
Replacement - Phase I (Carry Forward)	SOUTHWEST MIAMI SENIOR HIGH	Planned Cost:	\$8,568,767	\$0	\$0	\$0	\$0	\$8,568,767	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		46,624	0	0	0	0	46,624	
Partial Replacement (Carry Forward)	FLORIDA CITY ELEMENTARY	Planned Cost:	\$3,403,176	\$0	\$0	\$0	\$0	\$3,403,176	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		17,265	0	0	0	0	17,265	
Remodeling (Carry Forward)	INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	Planned Cost:	\$3,164,422	\$0	\$0	\$0	\$0	\$3,164,422	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		50,000	0	0	0	0	50,000	
Remodeling (Carry Forward)	MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	Planned Cost:	\$8,295,850	\$0	\$0	\$0	\$0	\$8,295,850	Yes

	Student Stations:		0	0	0	0	0	0	0
	Total Classrooms:		0	0	0	0	0	0	0
	Gross Sq Ft:		54,780	0	0	0	0	54,780	
Partial Replacement - Phase IV (Carry Forward)	MIAMI CENTRAL SENIOR HIGH	Planned Cost:	\$26,578,416	\$0	\$0	\$0	\$0	\$26,578,416	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		49,400	0	0	0	0	49,400	
Partial Replacement (Carry Forward)	MIAMI SENIOR HIGH	Planned Cost:	\$25,380,268	\$0	\$0	\$0	\$0	\$25,380,268	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		200,000	0	0	0	0	200,000	

Planned Cost:	\$102,705,545	\$33,188,000	\$57,450,000	\$94,300,000	\$73,300,000	\$360,943,545
Student Stations:	476	1,478	3,064	4,944	3,784	13,746
Total Classrooms:	21	76	146	228	180	651
Gross Sq Ft:	852,500	310,165	773,209	626,009	467,000	3,028,883

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2011 - 2012 Actual Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total	Funded
Improvements/Renovations	LAKE STEVENS ELEMENTARY	\$309,670	\$0	\$0	\$0	\$0	\$309,670	Yes
Improvements/Renovations	MYRTLE GROVE ELEMENTARY	\$0	\$0	\$0	\$534,370	\$0	\$534,370	Yes
Improvements/Renovations	PAUL LAURENCE DUNBAR ELEMENTARY	\$0	\$0	\$987,710	\$0	\$0	\$987,710	Yes
Improvements/Renovations	MIAMI SHORES ELEMENTARY	\$0	\$0	\$0	\$0	\$640,720	\$640,720	Yes
Improvements/Renovations	VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	\$437,240	\$0	\$0	\$0	\$0	\$437,240	Yes
Improvements/Renovations	GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	\$471,450	\$0	\$0	\$0	\$0	\$471,450	Yes
Improvements/Renovations	JOHN F KENNEDY MIDDLE	\$0	\$142,760	\$0	\$0	\$0	\$142,760	Yes
Improvements/Renovations	COMSTOCK ELEMENTARY	\$474,970	\$0	\$0	\$0	\$0	\$474,970	Yes
Improvements/Renovations	CALUSA ELEMENTARY	\$647,850	\$0	\$0	\$0	\$0	\$647,850	Yes

EL & PLC Q Improvements/Renovations	DR GILBERT L PORTER ELEMENTARY	\$0	\$0	\$0	\$0	\$642,000	\$642,000	Yes
Improvements/Renovations	CHRISTINA M EVE ELEMENTARY	\$20,500	\$0	\$0	\$0	\$0	\$20,500	Yes
Improvements/Renovations	GREENGLADE ELEMENTARY	\$0	\$0	\$349,700	\$0	\$0	\$349,700	Yes
Improvements/Renovations	FLAGAMI ELEMENTARY	\$0	\$303,590	\$0	\$0	\$0	\$303,590	Yes
Improvements/Renovations	BANYAN ELEMENTARY	\$344,250	\$0	\$0	\$0	\$0	\$344,250	Yes
Improvements/Renovations	DAVID FAIRCHILD ELEMENTARY	\$337,340	\$0	\$0	\$0	\$0	\$337,340	Yes
Improvements/Renovations	PINE LAKE ELEMENTARY	\$0	\$0	\$0	\$732,750	\$0	\$732,750	Yes
Improvements/Renovations	WILLIAM A CHAPMAN ELEMENTARY	\$809,600	\$0	\$0	\$0	\$0	\$809,600	Yes
Improvements/Renovations	JOELLA C GOOD ELEMENTARY	\$908,549	\$4,606,513	\$1,930,982	\$1,618,330	\$212,359	\$9,276,733	No
Improvements/Renovations	BUNCHE PARK ELEMENTARY	\$982,861	\$5,195,550	\$1,737,384	\$2,535,399	\$278,116	\$10,729,310	No
Improvements/Renovations	NORTH COUNTY ELEMENTARY	\$525,146	\$3,013,093	\$598,255	\$1,814,079	\$12,580	\$5,963,153	No
Improvements/Renovations	NORTH GLADE ELEMENTARY	\$149,011	\$3,294,113	\$941,550	\$2,898,296	\$564,617	\$7,847,587	No
Improvements/Renovations	LAKE STEVENS ELEMENTARY	\$686,491	\$1,570,406	\$1,350,339	\$2,017,245	\$201,403	\$5,825,884	No
Improvements/Renovations	CAROL CITY ELEMENTARY	\$966,118	\$3,063,150	\$860,520	\$2,078,501	\$124,135	\$7,092,424	No
Improvements/Renovations	BARBARA HAWKINS ELEMENTARY	\$377,901	\$2,104,297	\$2,200,535	\$4,213,162	\$417,933	\$9,313,828	No
Improvements/Renovations	CAROL CITY MIDDLE	\$423,836	\$3,923,107	\$982,956	\$2,806,466	\$216,467	\$8,352,832	No
Improvements/Renovations	BRENTWOOD ELEMENTARY	\$283,654	\$1,994,019	\$3,614,488	\$2,367,972	\$651,029	\$8,911,162	No
Improvements/Renovations	GOLDEN GLADES ELEMENTARY	\$466,293	\$2,058,763	\$1,504,508	\$2,796,527	\$84,991	\$6,911,082	No
Improvements/Renovations	NORLAND COMMUNITY MIDDLE	\$323,239	\$2,696,404	\$2,864,524	\$2,124,940	\$374,003	\$8,383,110	No
Improvements/Renovations	BISCAYNE GARDENS ELEMENTARY	\$1,099,315	\$1,607,840	\$1,597,478	\$842,374	\$284,899	\$5,431,906	No
Improvements/Renovations	W J BRYAN ELEMENTARY	\$389,680	\$1,577,381	\$713,327	\$252,680	\$255,363	\$3,188,431	No
Improvements/Renovations	OAK GROVE ELEMENTARY	\$442,413	\$3,540,805	\$1,224,383	\$1,088,097	\$265,573	\$6,561,271	No
Improvements/Renovations	PARKWAY MIDDLE	\$205,298	\$2,669,538	\$1,066,279	\$985,778	\$50,435	\$4,977,328	No
Improvements/Renovations	PARKWAY ELEMENTARY	\$504,396	\$1,871,649	\$288,681	\$129,961	\$230,105	\$3,024,792	No
Improvements/Renovations	PARKVIEW ELEMENTARY	\$351,472	\$1,949,804	\$1,535,236	\$1,088,790	\$416,761	\$5,342,063	No
Improvements/Renovations	MYRTLE GROVE ELEMENTARY	\$117,843	\$3,171,165	\$1,243,142	\$1,872,473	\$66,662	\$6,471,285	No
Improvements/Renovations	NORTH MIAMI ELEMENTARY	\$978,727	\$3,373,970	\$1,878,011	\$2,039,664	\$303,540	\$8,573,912	No
Improvements/Renovations	MIAMI NORLAND SENIOR HIGH	\$149,798	\$4,874,872	\$4,257,323	\$11,297,229	\$334,606	\$20,913,828	No
Improvements/Renovations	FULFORD ELEMENTARY	\$485,878	\$1,881,459	\$715,413	\$1,269,033	\$33,737	\$4,385,520	No
Improvements/Renovations	HIBISCUS ELEMENTARY	\$334,535	\$1,866,267	\$1,000,641	\$815,260	\$88,203	\$4,104,906	No

Improvements/Renovations	THOMAS JEFFERSON MIDDLE	\$265,355	\$3,062,488	\$1,808,930	\$547,512	\$251,126	\$5,935,411	No
Improvements/Renovations	CRESTVIEW ELEMENTARY	\$352,052	\$4,267,891	\$791,366	\$1,016,935	\$76,616	\$6,504,860	No
Improvements/Renovations	LINDA LENTIN K-8 CENTER	\$47,351	\$464,421	\$2,257,488	\$485,241	\$5,372	\$3,259,873	No
Improvements/Renovations	NATURAL BRIDGE ELEMENTARY	\$142,235	\$740,868	\$1,164,397	\$1,320,612	\$415,547	\$3,783,659	No
Improvements/Renovations	NORWOOD ELEMENTARY	\$54,674	\$2,358,621	\$1,349,773	\$1,463,600	\$2,654	\$5,229,322	No
Improvements/Renovations	TRANSPORTATION CENTER NORTH	\$20,530	\$446,162	\$341,747	\$83,599	\$44,418	\$936,456	No
Improvements/Renovations	GRATIGNY ELEMENTARY	\$59,025	\$3,517,920	\$2,275,629	\$1,308,461	\$235,168	\$7,396,203	No
Improvements/Renovations	EARLINGTON HEIGHTS ELEMENTARY	\$514,003	\$3,541,022	\$344,989	\$1,893,526	\$286,725	\$6,580,265	No
Improvements/Renovations	MADISON MIDDLE	\$1,589,114	\$4,797,222	\$2,229,431	\$1,901,004	\$439,398	\$10,956,169	No
Improvements/Renovations	DR HENRY W MACK/WEST LITTLE RIVER ELEMENTARY	\$651,246	\$2,672,597	\$1,783,792	\$861,802	\$50,414	\$6,019,851	No
Improvements/Renovations	CHARLES R DREW MIDDLE	\$1,357,928	\$2,756,697	\$832,729	\$1,917,289	\$578,522	\$7,443,165	No
Improvements/Renovations	BROWNSVILLE MIDDLE	\$500,799	\$2,070,115	\$2,202,564	\$4,922,155	\$242,398	\$9,938,031	No
Improvements/Renovations	MIAMI NORTHWESTERN SENIOR HIGH	\$2,962,387	\$5,051,011	\$3,507,975	\$2,919,222	\$1,330,518	\$15,771,113	No
Improvements/Renovations	DESIGN AND ARCHITECTURE SENIOR HIGH	\$320,492	\$2,100,765	\$981,635	\$1,357,763	\$406,195	\$5,166,850	No
Improvements/Renovations	THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	\$305,450	\$1,029,313	\$276,579	\$153,921	\$260,216	\$2,025,479	No
Improvements/Renovations	LILLIE C EVANS ELEMENTARY	\$385,752	\$2,755,172	\$560,974	\$1,456,590	\$211,098	\$5,369,586	No
Improvements/Renovations	MIAMI PARK ELEMENTARY	\$717,937	\$6,387,057	\$2,096,740	\$2,594,291	\$616,206	\$12,412,231	No
Improvements/Renovations	BENJAMIN FRANKLIN ELEMENTARY	\$111,663	\$2,402,021	\$1,858,142	\$1,873,566	\$243,499	\$6,488,891	No
Improvements/Renovations	ARCOLA LAKE ELEMENTARY	\$490,905	\$4,031,676	\$344,516	\$525,659	\$87,347	\$5,480,103	No
Improvements/Renovations	LORAH PARK ELEMENTARY	\$55,562	\$1,521,771	\$502,884	\$1,012,102	\$45,063	\$3,137,382	No
Improvements/Renovations	BROADMOOR ELEMENTARY	\$517,333	\$2,736,611	\$1,365,878	\$1,902,134	\$63,444	\$6,585,400	No
Improvements/Renovations	HENRY E S REEVES ELEMENTARY	\$272,848	\$1,453,006	\$997,659	\$907,234	\$244,294	\$3,875,041	No
Improvements/Renovations	ORCHARD VILLA ELEMENTARY	\$800,010	\$71,717	\$731,961	\$1,548,545	\$150,441	\$3,302,674	No
Improvements/Renovations	WESTVIEW MIDDLE	\$1,000,725	\$2,819,454	\$1,326,510	\$920,011	\$238,228	\$6,304,928	No
Improvements/Renovations	HORACE MANN MIDDLE	\$65,234	\$3,966,982	\$1,375,656	\$1,588,980	\$515,868	\$7,512,720	No
Improvements/Renovations	PHILLIS WHEATLEY ELEMENTARY	\$7,074	\$4,613,769	\$922,631	\$674,286	\$32,074	\$6,249,834	No
Improvements/Renovations	EDISON PARK ELEMENTARY	\$474,449	\$849,842	\$957,994	\$1,006,572	\$1,042	\$3,289,899	No
Improvements/Renovations	SCHOOL BOARD ADMINISTRATION COMPLEX	\$1,559,166	\$4,434,800	\$4,803,232	\$1,604,710	\$670,420	\$13,072,328	No

Improvements/Renovations	SHADOWLAWN ELEMENTARY	\$351,260	\$960,607	\$430,514	\$303,524	\$0	\$2,045,905	No
Improvements/Renovations	PAUL LAURENCE DUNBAR ELEMENTARY	\$2,332	\$2,386,617	\$232,386	\$1,604,338	\$4,332	\$4,230,005	No
Improvements/Renovations	ENEIDA MASSAS HARTNER ELEMENTARY	\$0	\$10,143	\$78,528	\$66,135	\$0	\$154,806	No
Improvements/Renovations	LENORA BRAYNON SMITH ELEMENTARY	\$33,114	\$3,309,004	\$254,682	\$723,323	\$670,922	\$4,991,045	No
Improvements/Renovations	MIAMI SHORES ELEMENTARY	\$0	\$6,411,682	\$930,747	\$1,378,713	\$34,183	\$8,755,325	No
Improvements/Renovations	BOOKER T WASHINGTON SENIOR HIGH	\$187,718	\$2,853,353	\$668,025	\$727,583	\$358,740	\$4,795,419	No
Improvements/Renovations	JESSE J. McCRARY, JR. ELEMENTARY SCHOOL.	\$39,863	\$880,705	\$416,638	\$521,499	\$9,456	\$1,868,161	No
Improvements/Renovations	PHYLLIS R MILLER ELEMENTARY	\$0	\$1,149,746	\$225,034	\$839,556	\$0	\$2,214,336	No
Improvements/Renovations	TOUSSAINT L'OUVERTURE ELEMENTARY	\$0	\$1,088,313	\$161,549	\$141,538	\$33,334	\$1,424,734	No
Improvements/Renovations	KELSEY L PHARR ELEMENTARY	\$0	\$1,861,774	\$402,582	\$584,175	\$40,872	\$2,889,403	No
Improvements/Renovations	HIALEAH SENIOR HIGH	\$1,642,933	\$6,761,881	\$7,195,163	\$4,016,735	\$868,172	\$20,484,884	No
Improvements/Renovations	HIALEAH-MIAMI LAKES SENIOR HIGH	\$718,750	\$3,146,837	\$4,588,088	\$769,142	\$11,763	\$9,234,580	No
Improvements/Renovations	MIAMI LAKES K-8 CENTER	\$792,750	\$2,656,615	\$1,312,212	\$1,360,954	\$315,585	\$6,438,116	No
Improvements/Renovations	LAWTON CHILES MIDDLE	\$225,838	\$2,859,020	\$366,811	\$183,506	\$394,728	\$4,029,903	No
Improvements/Renovations	MIAMI LAKES MIDDLE	\$212,658	\$3,112,708	\$2,355,000	\$1,656,080	\$446,507	\$7,782,953	No
Improvements/Renovations	PALM SPRINGS MIDDLE	\$1,359,685	\$2,458,017	\$840,811	\$1,275,861	\$691,739	\$6,626,113	No
Improvements/Renovations	HENRY H FILER MIDDLE	\$797,316	\$1,919,247	\$587,517	\$512,833	\$388,442	\$4,205,355	No
Improvements/Renovations	FLAMINGO ELEMENTARY	\$147,016	\$5,941,931	\$2,712,903	\$2,572,034	\$823,575	\$12,197,459	No
Improvements/Renovations	AMELIA EARHART ELEMENTARY	\$741,153	\$2,184,900	\$1,067,421	\$2,166,936	\$102,283	\$6,262,693	No
Improvements/Renovations	MEADOWLANE ELEMENTARY	\$246,900	\$2,461,806	\$1,923,664	\$1,682,553	\$107,062	\$6,421,985	No
Improvements/Renovations	M A MILAM K-8 CENTER	\$1,203,630	\$7,822,619	\$2,777,238	\$3,127,095	\$175,031	\$15,105,613	No
Improvements/Renovations	ERNEST R GRAHAM ELEMENTARY	\$1,631,859	\$5,078,785	\$1,106,134	\$3,195,668	\$432,104	\$11,444,550	No
Improvements/Renovations	JAMES H BRIGHT ELEMENTARY	\$708,403	\$5,056,578	\$1,432,497	\$1,963,124	\$233,616	\$9,394,218	No
Improvements/Renovations	MIAMI SPRINGS SENIOR HIGH	\$5,373,423	\$4,041,874	\$683,078	\$4,941,336	\$138,810	\$15,178,521	No
Improvements/Renovations	MIAMI SPRINGS MIDDLE	\$676,572	\$3,023,366	\$849,445	\$1,010,955	\$475,591	\$6,035,929	No
Improvements/Renovations	CHARLES R HADLEY ELEMENTARY	\$849,815	\$2,504,413	\$1,437,059	\$1,502,726	\$323,456	\$6,617,469	No
Improvements/Renovations	MELROSE ELEMENTARY	\$299,783	\$4,153,161	\$1,875,491	\$1,170,965	\$182,511	\$7,681,911	No
Improvements/Renovations	E W F STIRRUP ELEMENTARY	\$176,478	\$898,349	\$398,742	\$915,205	\$13,197	\$2,401,971	No
Improvements/Renovations	MIAMI SPRINGS ELEME	\$1,254,205	\$1,226,116	\$799,746	\$1,165,595	\$291,127	\$4,736,789	No

Improvements/Renovations	RUBEN DARIO COMMUNITY MIDDLE	\$135,340	\$4,171,732	\$1,294,918	\$2,287,826	\$73,975	\$7,963,791	No
Improvements/Renovations	SPRINGVIEW ELEMENTARY	\$274,633	\$1,606,793	\$845,964	\$1,373,413	\$327,352	\$4,428,155	No
Improvements/Renovations	COMSTOCK ELEMENTARY	\$2,182,734	\$5,910,346	\$723,798	\$1,160,488	\$388,074	\$10,365,440	No
Improvements/Renovations	KINLOCH PARK MIDDLE	\$58,906	\$6,318,396	\$344,332	\$784,481	\$152,036	\$7,658,151	No
Improvements/Renovations	KENSINGTON PARK ELEMENTARY	\$0	\$664,154	\$248,578	\$1,685,206	\$8,564	\$2,606,502	No
Improvements/Renovations	GEORGE T BAKER AVIATION	\$184,574	\$766,685	\$357,357	\$932,785	\$193,310	\$2,434,711	No
Improvements/Renovations	CORAL GABLES SENIOR HIGH	\$9,990	\$2,969,220	\$244,322	\$2,129,404	\$2,451,475	\$7,804,411	No
Improvements/Renovations	ENGLISH CENTER	\$247,501	\$1,220,835	\$52,822	\$62,856	\$174,705	\$1,758,719	No
Improvements/Renovations	AUBURNDALE ELEMENTARY	\$6,067	\$1,834,931	\$675,700	\$915,565	\$21,698	\$3,453,961	No
Improvements/Renovations	SHENANDOAH MIDDLE	\$192,731	\$5,897,296	\$1,581,193	\$1,283,303	\$911,291	\$9,865,814	No
Improvements/Renovations	PONCE DE LEON MIDDLE	\$3,798	\$1,605,982	\$429,520	\$860,393	\$2,829,812	\$5,729,505	No
Improvements/Renovations	GEORGE WASHINGTON CARVER MIDDLE	\$720,218	\$2,736,928	\$682,226	\$911,022	\$122,265	\$5,172,659	No
Improvements/Renovations	COCONUT GROVE ELEMENTARY	\$489,897	\$3,496,695	\$345,668	\$717,915	\$8,435	\$5,058,610	No
Improvements/Renovations	CORAL GABLES PREPARATORY ACADEMY	\$0	\$1,019,141	\$299,617	\$634,966	\$2,531	\$1,956,255	No
Improvements/Renovations	SUNSET PARK ELEMENTARY	\$144,325	\$470,037	\$180,235	\$1,436,261	\$61,550	\$2,292,408	No
Improvements/Renovations	GLADES MIDDLE	\$212,871	\$3,266,702	\$1,031,641	\$1,532,906	\$4,379	\$6,048,499	No
Improvements/Renovations	SOUTH MIAMI COMMUNITY MIDDLE	\$130,387	\$2,208,390	\$1,188,030	\$838,869	\$156,739	\$4,522,415	No
Improvements/Renovations	TRANSPORTATION CENTER SOUTHWEST	\$130,930	\$393,789	\$526,138	\$971,097	\$38,786	\$2,060,740	No
Improvements/Renovations	RUTH OWENS KRUSE EDUCATION CENTER	\$721,017	\$453,798	\$268,570	\$695,882	\$0	\$2,139,267	No
Improvements/Renovations	JANE S ROBERTS K-8 CENTER	\$154,470	\$3,945,792	\$665,366	\$258,935	\$3,568	\$5,028,131	No
Improvements/Renovations	GLORIA FLOYD ELEMENTARY	\$191,431	\$1,175,551	\$1,735	\$610,072	\$3,141	\$1,981,930	No
Improvements/Renovations	MIAMI HEIGHTS ELEMENTARY	\$859,222	\$1,231,363	\$279,114	\$241,631	\$8,940	\$2,620,270	No
Improvements/Renovations	CALUSA ELEMENTARY	\$283,426	\$912,274	\$62,886	\$1,411,555	\$70,542	\$2,740,683	No
Improvements/Renovations	DR GILBERT L PORTER ELEMENTARY	\$490,364	\$2,297,250	\$318,148	\$576,502	\$3,078	\$3,685,342	No
Improvements/Renovations	CHRISTINA M EVE ELEMENTARY	\$15,162	\$389,519	\$346,649	\$567,829	\$5,175	\$1,324,334	No
Improvements/Renovations	FELIX VARELA SENIOR HIGH	\$108,874	\$1,507,551	\$658,942	\$811,602	\$662,566	\$3,749,535	No
Improvements/Renovations	EVERGLADES K-8 CENTER	\$543,939	\$3,169,895	\$479,072	\$1,752,924	\$109,265	\$6,055,095	No
Improvements/Renovations	SEMINOLE ELEMENTARY	\$277,539	\$3,595,080	\$735,617	\$1,183,657	\$25,729	\$5,817,622	No
Improvements/Renovations	ROCKWAY ELEMENTARY	\$382,348	\$2,873,689	\$794,689	\$1,074,733	\$202,663	\$5,328,122	No

Improvements/Renovations	CORAL PARK ELEMENTARY	\$389,041	\$512,084	\$666,461	\$419,721	\$15,564	\$2,002,871	No
Improvements/Renovations	BANYAN ELEMENTARY	\$394,709	\$1,973,017	\$502,497	\$1,129,424	\$216,238	\$4,215,885	No
Improvements/Renovations	FAIRLAWN ELEMENTARY	\$0	\$1,253,280	\$260,767	\$829,177	\$502,727	\$2,845,951	No
Improvements/Renovations	SOUTH MIAMI SENIOR HIGH	\$780,729	\$5,218,124	\$1,300,140	\$2,938,464	\$292,601	\$10,530,058	No
Improvements/Renovations	SOUTHWEST MIAMI SENIOR HIGH	\$542,853	\$16,250,784	\$2,618,235	\$5,188,266	\$65,099	\$24,665,237	No
Improvements/Renovations	G HOLMES BRADDOCK SENIOR HIGH	\$206,964	\$399,596	\$361,879	\$2,550,965	\$514,282	\$4,033,686	No
Improvements/Renovations	OLYMPIA HEIGHTS ELEMENTARY	\$45,302	\$2,453,547	\$684,635	\$1,587,504	\$1,356	\$4,772,344	No
Improvements/Renovations	EMERSON ELEMENTARY	\$71,606	\$2,252,866	\$369,128	\$874,206	\$160,830	\$3,728,636	No
Improvements/Renovations	DAVID FAIRCHILD ELEMENTARY	\$128,491	\$2,516,450	\$564,585	\$2,416,182	\$44,540	\$5,670,248	No
Improvements/Renovations	FLAGAMI ELEMENTARY	\$259,426	\$1,738,461	\$250,484	\$1,244,163	\$62,057	\$3,554,591	No
Improvements/Renovations	DR CARLOS J FINLAY ELEMENTARY	\$27,329	\$202,321	\$170,889	\$476,698	\$344,398	\$1,221,635	No
Improvements/Renovations	SYLVANIA HEIGHTS ELEMENTARY	\$135,877	\$1,394,241	\$74,012	\$515,415	\$0	\$2,119,545	No
Improvements/Renovations	BLUE LAKES ELEMENTARY	\$54,676	\$3,085,984	\$378,701	\$1,436,863	\$52,734	\$5,008,958	No
Improvements/Renovations	CORAL TERRACE ELEMENTARY	\$179,636	\$2,121,428	\$321,220	\$481,914	\$7,136	\$3,111,334	No
Improvements/Renovations	CYPRESS ELEMENTARY	\$116,981	\$1,590,241	\$682,614	\$584,365	\$67,557	\$3,041,758	No
Improvements/Renovations	SNAPPER CREEK ELEMENTARY	\$103,227	\$1,939,323	\$375,801	\$663,130	\$3,581	\$3,085,062	No
Improvements/Renovations	WEST MIAMI MIDDLE	\$238,555	\$2,009,967	\$942,270	\$1,330,886	\$25,975	\$4,547,653	No
Improvements/Renovations	MIAMI SUNSET SENIOR HIGH	\$1,347,740	\$3,247,901	\$2,102,809	\$3,233,261	\$1,288,027	\$11,219,738	No
Improvements/Renovations	PALMETTO MIDDLE	\$74,706	\$3,952,178	\$577,209	\$1,721,576	\$52,092	\$6,377,761	No
Improvements/Renovations	MIAMI PALMETTO SENIOR HIGH	\$205,298	\$5,310,383	\$1,113,708	\$846,129	\$92,673	\$7,568,191	No
Improvements/Renovations	FRANK CRAWFORD MARTIN K-8 CENTER	\$138,371	\$2,402,545	\$2,322,052	\$558,651	\$135,845	\$5,557,464	No
Improvements/Renovations	SOUTHWOOD MIDDLE	\$161,220	\$367,716	\$1,504,593	\$1,741,874	\$86,682	\$3,862,085	No
Improvements/Renovations	HOMESTEAD SENIOR HIGH	\$1,200,926	\$4,548,833	\$7,921,226	\$2,244,191	\$530,474	\$16,445,650	No
Improvements/Renovations	MIAMI SOUTHRIDGE SENIOR HIGH	\$2,275,682	\$3,921,574	\$4,206,689	\$1,281,107	\$193,124	\$11,878,176	No
Improvements/Renovations	PINE LAKE ELEMENTARY	\$436,278	\$3,654,051	\$1,335,835	\$302,040	\$36,192	\$5,764,396	No
Improvements/Renovations	FLORIDA CITY ELEMENTARY	\$795,250	\$2,682,125	\$264,465	\$722,940	\$21,342	\$4,486,122	No
Improvements/Renovations	GULFSTREAM ELEMENTARY	\$1,163,552	\$677,801	\$74,093	\$2,269,809	\$0	\$4,185,255	No
Improvements/Renovations	WEST HOMESTEAD ELEMENTARY	\$262,269	\$3,010,804	\$155,862	\$676,798	\$21,244	\$4,126,977	No
Improvements/Renovations	WILLIAM A CHAPMAN ELEMENTARY	\$253,762	\$473,423	\$179,592	\$743,216	\$29,542	\$1,679,535	No
Improvements/Renovations	LAURA C SAUNDERS ELEMENTARY	\$1,080,995	\$331,633	\$76,867	\$159,453	\$6,564	\$1,655,512	No

Improvements/Renovations	BEL-AIRE ELEMENTARY	\$905,915	\$3,096,288	\$97,501	\$1,139,052	\$8,097	\$5,246,853	No
Improvements/Renovations	AVOCADO ELEMENTARY	\$460,568	\$1,512,852	\$565,931	\$1,305,703	\$8,240	\$3,853,294	No
Improvements/Renovations	HOMESTEAD MIDDLE	\$43,235	\$5,013,381	\$761,927	\$1,039,405	\$240,405	\$7,098,353	No
Improvements/Renovations	IRVING & BEATRICE PESKOE ELEMENTARY	\$737,922	\$483,640	\$228,937	\$554,034	\$0	\$2,004,533	No
Improvements/Renovations	CUTLER RIDGE ELEMENTARY	\$0	\$740,450	\$0	\$0	\$0	\$740,450	Yes
Improvements/Renovations	REDONDO ELEMENTARY	\$0	\$0	\$0	\$460,000	\$0	\$460,000	Yes
Improvements/Renovations	CAMPBELL DRIVE MIDDLE	\$76,987	\$676,556	\$1,435,764	\$1,043,469	\$7,803	\$3,240,579	No
Improvements/Renovations	RICHMOND HEIGHTS MIDDLE	\$649,521	\$3,101,076	\$425,202	\$2,118,940	\$187,753	\$6,482,492	No
Improvements/Renovations	CAMPBELL DRIVE ELEMENTARY	\$270,073	\$1,565,560	\$213,588	\$591,963	\$10,497	\$2,651,681	No
Improvements/Renovations	HOWARD DRIVE ELEMENTARY	\$149,210	\$1,592,394	\$586,174	\$931,146	\$5,224	\$3,264,148	No
Improvements/Renovations	MAYS COMMUNITY MIDDLE	\$338,858	\$1,208,848	\$724,560	\$1,269,859	\$67,039	\$3,609,164	No
Improvements/Renovations	PINE VILLA ELEMENTARY	\$0	\$0	\$0	\$0	\$561,000	\$561,000	Yes
Improvements/Renovations	DR BOWMAN FOSTER ASHE ELEMENTARY	\$158,449	\$1,923,677	\$662,595	\$1,072,180	\$18,744	\$3,835,645	No
Improvements/Renovations	FIENBERG-FISHER K-8 CENTER	\$1,205,679	\$3,837,660	\$2,014,975	\$4,525,768	\$66,760	\$11,650,842	No
Improvements/Renovations	GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	\$462,293	\$1,800,483	\$395,975	\$631,166	\$78,006	\$3,367,923	No
Improvements/Renovations	MADIE IVES COMMUNITY ELEMENTARY	\$239,811	\$1,956,534	\$1,068,734	\$1,433,262	\$112,243	\$4,810,584	No
Improvements/Renovations	JOHN F KENNEDY MIDDLE	\$143,064	\$2,968,710	\$2,352,212	\$1,057,002	\$219,082	\$6,740,070	No
Improvements/Renovations	NAUTILUS MIDDLE	\$102,649	\$48,192	\$835,679	\$727,761	\$174,067	\$1,888,348	No
Improvements/Renovations	NORTH BEACH ELEMENTARY	\$154,729	\$1,589,729	\$747,391	\$496,076	\$9,229	\$2,997,154	No
Improvements/Renovations	NORTH MIAMI BEACH SENIOR HIGH	\$794,074	\$3,971,773	\$3,816,223	\$2,055,747	\$588,318	\$11,226,135	No
Improvements/Renovations	OJUS ELEMENTARY	\$222,850	\$649,909	\$1,053,580	\$403,853	\$38,528	\$2,368,720	No
Improvements/Renovations	SOUTH POINTE ELEMENTARY	\$417,031	\$720,844	\$847,987	\$822,563	\$189,045	\$2,997,470	No
Improvements/Renovations	TREASURE ISLAND ELEMENTARY	\$76,987	\$1,897,705	\$1,283,234	\$766,963	\$380,387	\$4,405,276	No
Improvements/Renovations	VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	\$143,854	\$1,725,124	\$517,942	\$941,965	\$200,154	\$3,529,039	No
Improvements/ Renovations	SOUTH POINTE ELEMENTARY	\$0	\$0	\$334,920	\$0	\$0	\$334,920	Yes
Improvements/ Renovations	KENWOOD K-8 CENTER	\$0	\$0	\$0	\$0	\$332,990	\$332,990	Yes
Improvements/Renovations	GLORIA FLOYD ELEMENTARY	\$0	\$277,580	\$0	\$0	\$0	\$277,580	Yes
Improvements/ Renovations	DEVON AIRE K-8 CENTER	\$60,679	\$973,601	\$93,049	\$107,392	\$0	\$1,234,721	No

Improvements/ Renovations	ETHEL KOGER BECKHAM ELEMENTARY	\$28,452	\$77,787	\$206,600	\$548,919	\$3,581	\$865,339	No
Improvements/ Renovations	MARTIN L KING ELEMENTARY	\$113,255	\$148,687	\$374,736	\$753,853	\$70,615	\$1,461,146	No
Improvements/ Renovations	MIAMI JACKSON SENIOR HIGH	\$0	\$27,672	\$0	\$0	\$0	\$27,672	No
Improvements/ Renovations	TRANSPORTATION CENTER NORTHWEST	\$279,980	\$623,774	\$111,809	\$1,331,425	\$61,902	\$2,408,890	No
Improvements/Renovations	YWAACD @ JRE LEE EDUCATIONAL CENTER	\$327,300	\$740,949	\$393,776	\$612,312	\$50,409	\$2,124,746	No
Improvements/Renovations	BENT TREE ELEMENTARY	\$64,559	\$457,732	\$754,192	\$652,019	\$241,174	\$2,169,676	No
Improvements/Renovations	CLAUDE PEPPER ELEMENTARY	\$567,500	\$3,201,774	\$149,880	\$747,442	\$1,891	\$4,668,487	No
Improvements/Renovations	WEST LABORATORY ELEMENTARY	\$257,340	\$893,378	\$1,247,945	\$1,006,796	\$91,045	\$3,496,504	No
Improvements/Renovations	CORAL WAY K-8 CENTER	\$0	\$529,630	\$0	\$0	\$0	\$529,630	Yes
Improvements/Renovations	CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	\$0	\$0	\$0	\$0	\$307,000	\$307,000	Yes
Improvements/Renovations	COUNTRY CLUB MIDDLE SCHOOL	\$0	\$0	\$24,000	\$0	\$0	\$24,000	No
Improvements/Renovations	DEVON AIRE K-8 CENTER	\$0	\$673,570	\$0	\$0	\$0	\$673,570	Yes
Improvements/Renovations	DR. ROBERT B. INGRAM ELEMENTARY	\$0	\$0	\$267,450	\$0	\$0	\$267,450	Yes
Improvements/Renovations	EARLINGTON HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$467,000	\$0	\$467,000	Yes
& ECC#2 Improvements/Renovations	MARJORY STONEMAN DOUGLAS ELEMENTARY	\$410,110	\$0	\$0	\$0	\$0	\$410,110	Yes
Improvements/Renovations	HIALEAH GARDENS MIDDLE SCHOOL	\$2,200	\$0	\$0	\$0	\$0	\$2,200	No
Improvements/Renovations	HOLMES ELEMENTARY	\$0	\$0	\$0	\$0	\$706,250	\$706,250	Yes
Improvements/Renovations	HOWARD DRIVE ELEMENTARY	\$0	\$0	\$0	\$389,040	\$0	\$389,040	Yes
Improvements/Renovations	JESSE J. McCRARY, JR. ELEMENTARY SCHOOL.	\$0	\$0	\$0	\$0	\$193,060	\$193,060	Yes
Improvements/Renovations	KENDALE ELEMENTARY	\$0	\$0	\$0	\$381,240	\$0	\$381,240	Yes
Improvements/Renovations	NARANJA ELEMENTARY	\$0	\$0	\$0	\$332,500	\$0	\$332,500	Yes
Improvements/Renovations	MIAMI LAKES K-8 CENTER	\$0	\$243,450	\$0	\$0	\$0	\$243,450	Yes
Improvements/Renovations	NORTH HIALEAH ELEMENTARY	\$0	\$203,300	\$0	\$0	\$0	\$203,300	Yes
Improvements/Renovations	PALM LAKES ELEMENTARY	\$0	\$0	\$0	\$355,720	\$0	\$355,720	Yes
Improvements/Renovations	PALM SPRINGS NORTH ELEMENTARY	\$0	\$0	\$0	\$278,440	\$0	\$278,440	Yes
Improvements/Renovations	SCOTT LAKE ELEMENTARY	\$0	\$544,960	\$0	\$0	\$0	\$544,960	Yes
Improvements/Renovations	TERRA ENVIRONMENTAL RESEARCH INSTITUTE	\$105,079	\$5,691,593	\$435,350	\$7,271,829	\$64,995	\$13,568,846	No
Improvements/Renovations	SWEETWATER ELEMEN	\$0	\$0	\$538,750	\$0	\$0	\$538,750	Yes

Improvements/Renovations	WILLIAM H. LEHMAN ELEMENTARY	\$0	\$0	\$0	\$0	\$406,680	\$406,680	Yes
Improvements/Renovations	KINLOCH PARK ELEMENTARY	\$0	\$0	\$0	\$388,790	\$0	\$388,790	Yes
Improvements/Renovations	HIALEAH MIDDLE	\$601,141	\$7,280,890	\$2,293,812	\$2,423,022	\$3,894	\$12,602,759	No
Improvements/Renovations	FRANCES S TUCKER ELEMENTARY	\$5,135	\$2,422,399	\$1,756,190	\$1,677,420	\$4,022	\$5,865,166	No
Improvements/Renovations	ALLAPATTAH MIDDLE	\$0	\$4,416,539	\$582,343	\$3,534,085	\$22,038	\$8,555,005	No
Improvements/Renovations	BEN SHEPPARD ELEMENTARY	\$35,927	\$2,588,014	\$668,279	\$1,481,283	\$709,424	\$5,482,927	No
Improvements/Renovations	CENTENNIAL MIDDLE	\$287,136	\$1,694,031	\$2,517,027	\$7,049,259	\$361,218	\$11,908,671	No
Improvements/Renovations	TRANSPORTATION CENTER CENTRAL EAST	\$51,325	\$346,580	\$50,594	\$822,963	\$79,310	\$1,350,772	No
Improvements/Renovations	CHARLES R DREW ELEMENTARY	\$495,842	\$2,273,676	\$940,780	\$1,251,170	\$137,751	\$5,099,219	No
Improvements/Renovations	CITRUS GROVE ELEMENTARY	\$15,500	\$4,251,682	\$582,780	\$1,638,303	\$2,670	\$6,490,935	No
Improvements/Renovations	COPE NORTH ALTERNATIVE EDUCATION CENTER	\$432,535	\$647,518	\$62,981	\$400,664	\$33,745	\$1,577,443	No
Improvements/Renovations	CORAL REEF ELEMENTARY	\$51,325	\$1,234,223	\$718,507	\$1,013,546	\$92,569	\$3,110,170	No
Improvements/Renovations	CORAL WAY K-8 CENTER	\$0	\$2,627,054	\$45,646	\$891,911	\$0	\$3,564,611	No
Improvements/Renovations	CUTLER RIDGE ELEMENTARY	\$297,848	\$1,199,850	\$201,594	\$1,317,077	\$76,220	\$3,092,589	No
Improvements/Renovations	DANTE B FASCELL ELEMENTARY	\$66,962	\$329,028	\$0	\$663,593	\$0	\$1,059,583	No
Improvements/Renovations	DORAL MIDDLE	\$10,204	\$76,119	\$45,015	\$3,350,003	\$312,868	\$3,794,209	No
Improvements/Renovations	DR EDWARD L WHIGHAM ELEMENTARY	\$401,747	\$1,298,060	\$59,875	\$368,725	\$5,254	\$2,133,661	No
Improvements/Renovations	DR. ROBERT B. INGRAM ELEMENTARY	\$55,531	\$1,035,532	\$1,073,116	\$1,158,315	\$113,154	\$3,435,648	No
Improvements/Renovations	GREENGLADE ELEMENTARY	\$104,399	\$397,946	\$272,372	\$717,796	\$5,102	\$1,497,615	No
Improvements/Renovations	HAMMOCKS MIDDLE	\$604,784	\$1,689,780	\$1,247,003	\$1,233,847	\$217,897	\$4,993,311	No
Improvements/Renovations	HENRY M FLAGLER ELEMENTARY	\$43,283	\$1,716,675	\$241,085	\$986,977	\$518	\$2,988,538	No
Improvements/Renovations	JOE HALL ELEMENTARY	\$52,299	\$297,903	\$64,708	\$513,900	\$1,216	\$930,026	No
Improvements/Renovations	JOHN G DUPUIS ELEMENTARY	\$235,708	\$2,148,742	\$501,709	\$1,030,486	\$0	\$3,916,645	No
Improvements/Renovations	JOHN I SMITH ELEMENTARY	\$99,141	\$169,009	\$275,582	\$928,417	\$69,476	\$1,541,625	No
Improvements/Renovations	KENDALE ELEMENTARY	\$322,404	\$703,344	\$852,946	\$1,634,496	\$22,600	\$3,535,790	No
Improvements/Renovations	KENDALE LAKES ELEMENTARY	\$336,795	\$3,157,972	\$614,180	\$834,989	\$43,629	\$4,987,565	No
Improvements/Renovations	KENWOOD K-8 CENTER	\$167,813	\$3,088,097	\$210,015	\$398,920	\$277,880	\$4,142,725	No
Improvements/Renovations	KEY BISCAYNE K-8 CENTER	\$0	\$768,917	\$27,767	\$377,786	\$37,209	\$1,211,679	No
Improvements/Renovations	KINLOCH PARK ELEMENTARY	\$193,900	\$1,121,483	\$568,246	\$285,725	\$2,583	\$2,171,937	No

Improvements/Renovations	LAKE STEVENS MIDDLE	\$435,932	\$3,730,048	\$2,100,588	\$2,584,018	\$17,420	\$8,868,006	No
Improvements/Renovations	LIBERTY CITY ELEMENTARY	\$243,838	\$1,529,190	\$678,269	\$3,570,146	\$155,011	\$6,176,454	No
Improvements/Renovations	LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	\$112,222	\$5,779,375	\$1,439,201	\$813,933	\$106,840	\$8,251,571	No
Improvements/Renovations	MARITIME & SCIENCE TECHNOLOGY ACADEMY	\$0	\$1,166,241	\$273,921	\$750,851	\$46,447	\$2,237,460	No
Improvements/Renovations	MARJORY STONEMAN DOUGLAS ELEMENTARY	\$685,619	\$1,780,430	\$239,810	\$654,462	\$35,969	\$3,396,290	No
Improvements/Renovations	MAYA ANGELOU ELEMENTARY	\$0	\$520,171	\$383,326	\$11,343	\$16,411	\$931,251	No
Improvements/Renovations	MIAMI LAKES EDUCATIONAL CENTER	\$1,961,727	\$2,950,036	\$1,380,881	\$1,557,125	\$319,567	\$8,169,336	No
Improvements/Renovations	MORNINGSIDE ELEMENTARY	\$0	\$1,190,036	\$527,903	\$990,638	\$10,820	\$2,719,397	No
Improvements/Renovations	NORTH HIALEAH ELEMENTARY	\$25,509	\$2,716,211	\$1,785,287	\$744,755	\$60,029	\$5,331,791	No
Improvements/Renovations	NORTH TWIN LAKES ELEMENTARY	\$313,691	\$822,343	\$404,731	\$1,033,009	\$57,423	\$2,631,197	No
Improvements/Renovations	PALM LAKES ELEMENTARY	\$34,154	\$800,952	\$1,393,381	\$1,704,295	\$228,471	\$4,161,253	No
Improvements/Renovations	PALM SPRINGS ELEMENTARY	\$520,402	\$3,338,041	\$885,376	\$1,323,591	\$294,748	\$6,362,158	No
Improvements/Renovations	PALM SPRINGS NORTH ELEMENTARY	\$738,768	\$2,005,054	\$2,356,189	\$2,137,734	\$41,486	\$7,279,231	No
Improvements/Renovations	REDLAND ELEMENTARY	\$38,577	\$1,383,692	\$222,065	\$541,446	\$0	\$2,185,780	No
Improvements/Renovations	REDLAND MIDDLE	\$586,300	\$1,929,584	\$1,653,074	\$1,204,272	\$703,345	\$6,076,575	No
Improvements/Renovations	REDONDO ELEMENTARY	\$503,786	\$3,446,608	\$316,630	\$501,343	\$16,845	\$4,785,212	No
Improvements/Renovations	REGION III	\$361,004	\$1,567,616	\$675,124	\$659,161	\$32,217	\$3,295,122	No
Improvements/Renovations	REGION IV	\$260,321	\$211,390	\$1,186	\$12,138	\$37,143	\$522,178	No
Improvements/Renovations	RIVERSIDE ELEMENTARY	\$13,310	\$945,730	\$111,431	\$1,954,344	\$88,398	\$3,113,213	No
Improvements/Renovations	SHENANDOAH ELEMENTARY	\$136,710	\$2,040,808	\$965,641	\$1,146,427	\$54,573	\$4,344,159	No
Improvements/Renovations	SOUTH MIAMI HEIGHTS ELEMENTARY	\$375,761	\$1,361,961	\$162,843	\$2,299,546	\$18,177	\$4,218,288	No
Improvements/Renovations	SWEETWATER ELEMENTARY	\$593,540	\$1,749,253	\$899,708	\$487,430	\$8,160	\$3,738,091	No
Improvements/Renovations	TROPICAL ELEMENTARY	\$97,947	\$4,470,213	\$1,199,326	\$1,366,430	\$96,554	\$7,230,470	No
Improvements/Renovations	WESLEY MATTHEWS ELEMENTARY	\$5,132	\$321,414	\$199,182	\$358,207	\$0	\$883,935	No
Improvements/Renovations	ZORA NEALE HURSTON ELEMENTARY	\$162,194	\$584,815	\$386,174	\$523,676	\$0	\$1,656,859	No
Improvements/Renovations	HIGHLAND OAKS MIDDLE	\$8,513	\$967,122	\$1,802,820	\$1,902,577	\$56,054	\$4,737,086	No
Improvements/Renovations	ADA MERRITT K-8 CENTER	\$0	\$14,213	\$2,726	\$94,240	\$24,048	\$135,227	No
Improvements/Renovations	ANNA BRENNER MEYERS TELECOMMUNICATION	\$20,530	\$610,674	\$184,618	\$0	\$38,139	\$853,961	No

Improvements/Renovations	ARVIDA MIDDLE	\$885,160	\$3,216,495	\$1,182,990	\$1,269,146	\$98,346	\$6,652,137	No
Improvements/Renovations	BARBARA GOLEMAN SENIOR HIGH	\$2,140,102	\$1,037,076	\$1,797,702	\$6,570,729	\$185,154	\$11,730,763	No
Improvements/Renovations	BISCAYNE ELEMENTARY	\$205,298	\$1,163,222	\$1,139,831	\$415,720	\$92,702	\$3,016,773	No
Improvements/Renovations	BISCAYNE NATURE CENTER	\$0	\$349,900	\$19,983	\$36,961	\$2,810	\$409,654	No
Improvements/Renovations	BOB GRAHAM EDUCATION CENTER	\$85,137	\$290,501	\$870,122	\$1,298,601	\$77,407	\$2,621,768	No
Improvements/Renovations	CARIBBEAN ELEMENTARY	\$295,735	\$1,212,075	\$17,910	\$410,837	\$0	\$1,936,557	No
Improvements/Renovations	CARRIE P MEEK/WESTVIEW ELEMENTARY	\$172,921	\$1,051,205	\$654,480	\$942,419	\$228,817	\$3,049,842	No
Improvements/Renovations	CHARLES DAVID WYCHE JR ELEMENTARY	\$943,591	\$1,539,551	\$179,749	\$1,140,938	\$15,917	\$3,819,746	No
Improvements/Renovations	CITRUS GROVE MIDDLE	\$40,176	\$921,628	\$994,070	\$716,058	\$79,575	\$2,751,507	No
Improvements/Renovations	COLONIAL DRIVE ELEMENTARY	\$155,640	\$655,541	\$780,040	\$1,342,683	\$3,581	\$2,937,485	No
Improvements/Renovations	CORAL REEF SENIOR HIGH	\$118,662	\$343,326	\$269,178	\$1,538,240	\$708,446	\$2,977,852	No
Improvements/Renovations	CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	\$625,720	\$2,105,744	\$1,024,557	\$674,813	\$38,944	\$4,469,778	No
Improvements/Renovations	CORPORATE ACADEMY SOUTH	\$12,318	\$0	\$0	\$0	\$0	\$12,318	No
Improvements/Renovations	CUTLER RIDGE MIDDLE	\$899,658	\$4,286,384	\$3,645,333	\$1,869,716	\$1,693,828	\$12,394,919	No
Improvements/Renovations	D A DORSEY EDUCATIONAL CENTER	\$452,377	\$2,964,861	\$1,029,839	\$1,920,746	\$218,728	\$6,586,551	No
Improvements/Renovations	DOROTHY M WALLACE - COPE CENTER SOUTH	\$275,205	\$1,795,326	\$246,275	\$228,408	\$682	\$2,545,896	No
Improvements/Renovations	DR MICHAEL M KROP SENIOR HIGH	\$279,511	\$1,665,925	\$866,621	\$1,893,968	\$0	\$4,706,025	No
Improvements/Renovations	ETHEL F BECKFORD-RICHMOND ELEMENTARY	\$67,759	\$1,269,594	\$646,481	\$448,858	\$348,443	\$2,781,135	No
Improvements/Renovations	EUGENIA B THOMAS K-8 CENTER	\$28,662	\$126,185	\$25,155	\$112,784	\$124,887	\$417,673	No
Improvements/Renovations	HERBERT A AMMONS MIDDLE	\$262,567	\$549,450	\$1,023,160	\$5,556,556	\$65,227	\$7,456,960	No
Improvements/Renovations	FOOD & NUTRITION CENTER	\$236,158	\$90,089	\$20,051	\$36,284	\$7,992	\$390,574	No
Improvements/Renovations	GEORGE WASHINGTON CARVER ELEMENTARY	\$3,348	\$386,052	\$327,753	\$1,870,538	\$94,434	\$2,682,125	No
Improvements/Renovations	GREYNOLDS PARK ELEMENTARY	\$40,488	\$1,578,206	\$1,173,722	\$1,303,974	\$423,841	\$4,520,231	No
Improvements/Renovations	HIALEAH ELEMENTARY	\$25,662	\$1,218,504	\$1,397,910	\$996,352	\$9,463	\$3,647,891	No
Improvements/Renovations	HIALEAH GARDENS ELEMENTARY	\$47,538	\$3,182,955	\$1,058,981	\$1,322,103	\$420,397	\$6,031,974	No
Improvements/Renovations	HOLMES ELEMENTARY	\$178	\$259	\$21,195	\$219	\$0	\$21,851	No
Improvements/Renovations	HOMELESS ASSISTANCE CENTER #1	\$0	\$0	\$34,560	\$0	\$0	\$34,560	No
Improvements/Renovations	HOWARD A DOOLIN MID	\$153,974	\$103,745	\$136,110	\$58,759	\$0	\$452,588	No

Improvements/Renovations	HOWARD D MCMILLAN MIDDLE	\$168,546	\$3,525,507	\$663,777	\$364,151	\$130,392	\$4,852,373	No
Improvements/Renovations	HUBERT O SIBLEY ELEMENTARY	\$128,311	\$289,999	\$697,901	\$1,540,303	\$6,499	\$2,663,013	No
Improvements/Renovations	INFORMATION TECHNOLOGY COMPUTER CENTER	\$2,053	\$289,937	\$14,978	\$237,328	\$1,423	\$545,719	No
Improvements/Renovations	ITS ANNEX WAREHOUSE	\$5,132	\$572,012	\$72,179	\$772,529	\$93,132	\$1,514,984	No
Improvements/Renovations	JACK DAVID GORDON COMMUNITY ELEMENTARY	\$422,174	\$2,231,828	\$338,833	\$1,705,657	\$0	\$4,698,492	No
Improvements/Renovations	JOHN A FERGUSON SENIOR HIGH	\$153,974	\$53,524	\$100,584	\$153,931	\$455,590	\$917,603	No
Improvements/Renovations	JOHN H SCHEE TRANSPORTATION CENTER	\$3,548	\$4,135	\$35,247	\$652,404	\$96,340	\$791,674	No
Improvements/Renovations	JORGE MAS CANOSA MIDDLE SCHOOL	\$0	\$0	\$0	\$6,756	\$0	\$6,756	No
Improvements/Renovations	JOSE DE DIEGO MIDDLE	\$0	\$1,200,601	\$166,177	\$345,097	\$1,816	\$1,713,691	No
Improvements/Renovations	JOSE MARTI MIDDLE	\$35,927	\$695,301	\$1,030,347	\$945,125	\$305,097	\$3,011,797	No
Improvements/Renovations	JUVENILE JUSTICE CENTER	\$21,435	\$1,071,973	\$255,596	\$589,551	\$939	\$1,939,494	No
Improvements/Renovations	LAKEVIEW ELEMENTARY	\$420,838	\$2,961,888	\$621,056	\$1,452,379	\$503,406	\$5,959,567	No
Improvements/Renovations	LEEWOOD K-8 CENTER	\$76,987	\$1,189,724	\$1,194,625	\$207,962	\$3,581	\$2,672,879	No
Improvements/Renovations	LEISURE CITY K-8 CENTER	\$457,416	\$6,101,885	\$1,092,265	\$1,152,562	\$104,937	\$8,909,065	No
Improvements/Renovations	LUDLAM ELEMENTARY	\$117,918	\$1,468,416	\$451,967	\$1,007,320	\$4,740	\$3,050,361	No
Improvements/Renovations	MAE M WALTERS ELEMENTARY	\$480,456	\$3,134,239	\$2,083,515	\$1,175,199	\$447,077	\$7,320,486	No
Improvements/Renovations	MAINTENANCE OPERATIONS PLANT OPERATIONS CENTER	\$379,928	\$1,073,524	\$159,762	\$14,208	\$94,648	\$1,722,070	No
Improvements/Renovations	MATERIALS CONTROL CENTER	\$25,662	\$44,014	\$30,025	\$18,992	\$3,198	\$121,891	No
Improvements/Renovations	MDCPS POLICE CENTER	\$10,265	\$381,773	\$114,821	\$67,430	\$16,342	\$590,631	No
Improvements/Renovations	MIAMI GARDENS ELEMENTARY	\$19,485	\$2,039,519	\$1,193,081	\$2,122,849	\$78,091	\$5,453,025	No
Improvements/Renovations	MIAMI CAROL CITY SENIOR HIGH	\$116,783	\$2,295,009	\$415,077	\$395,585	\$6,156	\$3,228,610	No
Improvements/Renovations	MIAMI EDISON MIDDLE	\$141,825	\$502,812	\$92,244	\$120,692	\$0	\$857,573	No
Improvements/Renovations	NORLAND ELEMENTARY	\$156,546	\$2,747,812	\$1,193,909	\$1,971,100	\$647,049	\$6,716,416	No
Improvements/Renovations	NEVA KING COOPER EDUCATIONAL CENTER	\$20,530	\$2,548,044	\$616,074	\$753,962	\$2,713	\$3,941,323	No
Improvements/Renovations	MIAMI KILLIAN SENIOR HIGH	\$236,964	\$8,596,420	\$2,034,265	\$1,664,604	\$329,653	\$12,861,906	No
Improvements/Renovations	MIAMI CORAL PARK SENIOR HIGH	\$695,432	\$1,416,573	\$884,301	\$615,877	\$188,399	\$3,800,582	No
Improvements/Renovations	MIAMI EDISON SENIOR HIGH	\$93,000	\$34,729	\$117,265	\$313,615	\$49,478	\$608,087	No
Improvements/Renovations	MERRICK EDUCATIONAL CENTER	\$0	\$119,748	\$52,837	\$375,305	\$0	\$547,890	No

Improvements/Renovations	MIAMI CENTRAL SENIOR HIGH	\$179,636	\$0	\$0	\$0	\$0	\$179,636	No
Improvements/Renovations	MIAMI BEACH SENIOR HIGH	\$0	\$565,000	\$35,000	\$42,000	\$0	\$642,000	No
Improvements/Renovations	NATHAN B YOUNG ELEMENTARY	\$97,093	\$2,771,848	\$1,888,940	\$1,117,896	\$61,513	\$5,937,290	No
Improvements/Renovations	NATHANIEL TRAZ POWELL FOOTBALL STADIUM	\$1,443,706	\$1,510,644	\$538,822	\$2,906,011	\$65,805	\$6,464,988	No
Improvements/Renovations	MIAMI SKILL CENTER	\$0	\$78,924	\$92,154	\$0	\$0	\$171,078	No
Improvements/Renovations	REGION I	\$2,053	\$0	\$0	\$0	\$0	\$2,053	No
Improvements/Renovations	PERRINE ELEMENTARY	\$0	\$1,461,480	\$445,883	\$1,015,854	\$3,581	\$2,926,798	No
Improvements/Renovations	OLINDA ELEMENTARY	\$906,239	\$915,453	\$1,516,202	\$1,511,557	\$42,865	\$4,892,316	No
Improvements/Renovations	OLIVER HOOVER ELEMENTARY	\$362,661	\$1,027,802	\$213,925	\$741,175	\$79,167	\$2,424,730	No
Improvements/Renovations	PALMETTO ELEMENTARY	\$219,473	\$1,856,560	\$559,274	\$1,219,624	\$8,581	\$3,863,512	No
Improvements/Renovations	PINE VILLA ELEMENTARY	\$598,626	\$1,552,011	\$763,949	\$1,396,760	\$6,003	\$4,317,349	No
Improvements/Renovations	PINECREST ELEMENTARY	\$167,336	\$2,736,128	\$818,074	\$621,978	\$80,968	\$4,424,484	No
Improvements/Renovations	POINCIANA PARK ELEMENTARY	\$657,672	\$3,072,555	\$1,701,330	\$1,129,750	\$244,671	\$6,805,978	No
Improvements/Renovations	RAINBOW PARK ELEMENTARY	\$466,211	\$1,262,593	\$520,141	\$1,140,321	\$4,142	\$3,393,408	No
Improvements/Renovations	REGION MAINTENANCE CENTER 4	\$7,180	\$156,976	\$43,047	\$2,156,933	\$218,235	\$2,582,371	No
Improvements/Renovations	RICHARDS WAREHOUSE	\$9,934	\$19,998	\$120,000	\$41,669	\$0	\$191,601	No
Improvements/Renovations	ROBERT RENICK EDUCATION CENTER	\$102,649	\$1,668,331	\$675,930	\$100,885	\$2,356	\$2,550,151	No
Improvements/Renovations	RIVIERA MIDDLE	\$213,630	\$5,820,413	\$291,353	\$764,527	\$160,819	\$7,250,742	No
Improvements/Renovations	ROBERT MORGAN TECHNICAL EDUCATIONAL CENTER	\$465,106	\$8,901,501	\$342,772	\$1,308,637	\$849,110	\$11,867,126	No
Improvements/Renovations	ROBERT RUSSA MOTON ELEMENTARY	\$54,657	\$57,116	\$212,951	\$50,620	\$29,199	\$404,543	No
Improvements/Renovations	ROCKWAY MIDDLE	\$372,736	\$3,665,714	\$1,156,506	\$1,017,824	\$205,556	\$6,418,336	No
Improvements/Renovations	ROYAL GREEN ELEMENTARY	\$131,436	\$1,054,580	\$254,458	\$1,019,233	\$3,581	\$2,463,288	No
Improvements/Renovations	ROYAL PALM ELEMENTARY	\$30,453	\$1,035,337	\$796,463	\$1,006,368	\$242,809	\$3,111,430	No
Improvements/Renovations	RUTH K BROAD-BAY HARBOR K-8 CENTER	\$0	\$1,090,756	\$432,670	\$113,992	\$0	\$1,637,418	No
Improvements/Renovations	SANTA CLARA ELEMENTARY	\$0	\$6,784	\$124,159	\$196,511	\$4,875	\$332,329	No
Improvements/Renovations	SILVER BLUFF ELEMENTARY	\$175,770	\$2,246,772	\$1,041,267	\$1,038,857	\$3,993	\$4,506,659	No
Improvements/Renovations	SKYWAY ELEMENTARY	\$546,071	\$1,951,975	\$3,115,009	\$4,121,464	\$362,911	\$10,097,430	No
Improvements/Renovations	SCOTT LAKE ELEMENTARY	\$549,907	\$3,275,973	\$744,862	\$1,556,259	\$201,955	\$6,328,956	No
Improvements/Renovations	SOUTH HIALEAH COMMUNITY ELEMENTARY	\$277,972	\$1,929,099	\$941,256	\$3,279,991	\$132,613	\$6,560,931	No

Improvements/Renovations	SOUTH MIAMI K-8 CENTER	\$76,987	\$920,763	\$2,024,751	\$1,140,216	\$606,017	\$4,768,734	No
Improvements/Renovations	THENA CROWDER ELEMENTARY	\$0	\$41,996	\$33,573	\$649,134	\$0	\$724,703	No
Improvements/Renovations	TRANSPORTATION CENTER ADMINISTRATIVE OFFICES	\$326,814	\$29,394	\$91,144	\$939,875	\$544	\$1,387,771	No
Improvements/Renovations	TRANSPORTATION CENTER VEHICLE MAINTENANCE	\$259,808	\$124,536	\$524,015	\$940,458	\$97,235	\$1,946,052	No
Improvements/Renovations	SOUTHSIDE ELEMENTARY	\$0	\$557,137	\$350,013	\$1,529,132	\$228,000	\$2,664,282	No
Improvements/Renovations	STORES AND DISTRIBUTION COMPLEX	\$128,299	\$322,848	\$648,818	\$10,715,934	\$315,233	\$12,131,132	No
Improvements/Renovations	SUNSET ELEMENTARY	\$0	\$701,988	\$581,399	\$1,493,489	\$175,692	\$2,952,568	No
Improvements/Renovations	TRANSPORTATION REDLAND VEHICLE MAINTENANCE	\$0	\$71,460	\$53,328	\$434,862	\$4,538	\$564,188	No
Improvements/Renovations	TWIN LAKES ELEMENTARY	\$39,548	\$2,533,374	\$497,782	\$549,507	\$99,347	\$3,719,558	No
Improvements/Renovations	VAN E BLANTON ELEMENTARY	\$196,342	\$1,437,529	\$650,709	\$1,417,280	\$1,139,152	\$4,841,012	No
Improvements/Renovations	VILLAGE GREEN ELEMENTARY	\$56,139	\$2,022,097	\$504,170	\$560,406	\$1,116	\$3,143,928	No
Improvements/Renovations	VINELAND K-8 CENTER	\$37,593	\$1,569,013	\$240,760	\$920,855	\$73,554	\$2,841,775	No
Improvements/Renovations	W R THOMAS MIDDLE	\$625,720	\$608,022	\$2,791,983	\$1,172,838	\$251,185	\$5,449,748	No
Improvements/Renovations	WHISPERING PINES ELEMENTARY	\$308,843	\$1,087,434	\$445,619	\$9,186,221	\$34,115	\$11,062,232	No
Improvements/Renovations	WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	\$775,057	\$13,111,710	\$252,143	\$193,285	\$0	\$14,332,195	No
Improvements/Renovations	WILLIAM H. LEHMAN ELEMENTARY	\$31,254	\$867,497	\$678,834	\$303,454	\$838,744	\$2,719,783	No
Improvements/Renovations	WINSTON PARK K-8 CENTER	\$26,733	\$936,431	\$1,286,074	\$1,186,410	\$11,792	\$3,447,440	No
Improvements/Renovations	YMAACD @ MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	\$763,259	\$3,592,718	\$191,172	\$1,721,966	\$54,624	\$6,323,739	No
Improvements/Renovation	YWAACD @ JAN MANN OPPORTUNITY EDUCATION CENTER	\$41,576	\$1,668,874	\$321,847	\$866,064	\$0	\$2,898,361	No
Improvements/Renovations	AIR BASE ELEMENTARY	\$744,517	\$1,923,886	\$1,042,797	\$2,544,877	\$15,678	\$6,271,755	No
Improvements/Renovations	CHARLES R HADLEY ELEMENTARY	\$0	\$418,500	\$0	\$0	\$0	\$418,500	Yes
Improvements/Renovations	FAIRLAWN ELEMENTARY	\$0	\$424,420	\$0	\$0	\$0	\$424,420	Yes
Improvements/Renovations	MARTIN L KING ELEMENTARY	\$0	\$0	\$0	\$0	\$194,250	\$194,250	Yes
Improvements/Renovations	MEADOWLANE ELEMENTARY	\$330,370	\$0	\$0	\$0	\$0	\$330,370	Yes
Improvements/Renovations	SEMINOLE ELEMENTARY	\$0	\$479,250	\$0	\$0	\$0	\$479,250	Yes

Improvements/Renovations	ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	\$0	\$0	\$0	\$10,000	\$0	\$10,000	No
Improvements/Renovations	AMERICAN SENIOR HIGH	\$3,810,199	\$11,662,409	\$10,718,328	\$9,985,668	\$4,320,799	\$40,497,403	No
Improvements/Renovations	ARCH CREEK ELEMENTARY SCHOOL	\$0	\$0	\$0	\$28,000	\$0	\$28,000	No
Improvements/Renovations	CHAPMAN HOUSE	\$27,114	\$33,305	\$0	\$1,468	\$0	\$61,887	No
Improvements/Renovations	FLORIDA DIAGNOSTIC LEARNING RESOURCE SYSTEM	\$5,132	\$424,315	\$0	\$0	\$0	\$429,447	No
Improvements/Renovations	GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	\$0	\$0	\$0	\$8,750	\$0	\$8,750	No
Improvements/Renovations	HIALEAH GARDENS SENIOR HIGH SCHOOL	\$2,200	\$0	\$0	\$0	\$0	\$2,200	No
Improvements/Renovations	LAMAR LOUIS CURRY MIDDLE	\$35,927	\$191,250	\$35,706	\$8,652	\$12,400	\$283,935	No
Improvements/Renovations	MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	\$1,354,598	\$457,310	\$726,009	\$883,309	\$935,495	\$4,356,721	No
Improvements/Renovations	MIAMI SENIOR HIGH	\$0	\$0	\$60,259,997	\$0	\$0	\$60,259,997	No
Improvements/Renovations	NORTH MIAMI STADIUM	\$8,913	\$27,900	\$19,115	\$0	\$0	\$55,928	No
Improvements/Renovations	PAUL W BELL MIDDLE	\$76,987	\$9,300	\$58,471	\$374,775	\$0	\$519,533	No
Improvements/Renovations	ROBERT MORGAN TECHNICAL SENIOR HIGH	\$15,397	\$31,511	\$19,869	\$217,039	\$598	\$284,414	No
Improvements/Renovations	SOUTH DADE ADULT EDUCATION CENTER	\$597,747	\$268,420	\$739,502	\$345,536	\$124,904	\$2,076,109	No
Improvements/Renovations	SOUTH DADE MIDDLE SCHOOL	\$2,200	\$0	\$0	\$4,250	\$0	\$6,450	No
Improvements/Renovations	SOUTH DADE SENIOR HIGH	\$2,200	\$0	\$0	\$0	\$0	\$2,200	No
Improvements/Renovations	STUDENT SERVICES & ATTENDANCE CENTER	\$0	\$73,836	\$66,661	\$149,211	\$16,717	\$306,425	No
Improvements/Renovations	TRANSPORTATION CENTER CENTRAL WEST	\$10,266	\$0	\$0	\$0	\$0	\$10,266	No
Improvements/Renovations	TRANSPORTATION CENTER NORTHEAST	\$542,245	\$1,616,952	\$480,047	\$931,982	\$284,227	\$3,855,453	No
Improvements/Renovations	TRANSPORTATION CENTER SOUTH	\$601,194	\$35,309	\$80,786	\$201,106	\$73,879	\$992,274	No
Improvements/Renovations	WESTLAND HIALEAH SENIOR HIGH SCHOOL	\$2,200	\$0	\$0	\$0	\$0	\$2,200	No
Improvements/Renovations	YOUNG MEN'S PREPARATORY ACADEMY	\$0	\$327,730	\$0	\$210,930	\$0	\$538,660	No
Improvements/Renovations	REGION MAINTENANCE CENTER 3	\$0	\$540,775	\$6,303	\$0	\$0	\$547,078	No
Improvements/Renovations	REGION MAINTENANCE CENTER 1 & 2	\$171,627	\$1,830,082	\$331,405	\$422,113	\$899,236	\$3,654,463	No
Improvements/Renovations	REGION MAINTENANCE CENTER 5	\$7,595	\$38,012	\$17,828	\$2,778	\$0	\$66,213	No
Improvements/Renovations	REGION MAINTENANCE CENTER 3 - MILL ANNEX	\$9,139	\$114,202	\$156,348	\$176,618	\$59,828	\$516,135	No

Improvements/Renovations	REGION MAINTENANCE CENTER 6	\$311,186	\$470,011	\$96,712	\$186,835	\$22,084	\$1,086,828	No
Improvements /Renovations	CHARLES R DREW ELEMENTARY	\$0	\$0	\$0	\$364,520	\$0	\$364,520	Yes
Improvements/Renovations	CORAL GABLES PREPARATORY ACADEMY	\$463,370	\$0	\$0	\$0	\$0	\$463,370	Yes
Improvements/Renovations	EMERSON ELEMENTARY	\$366,960	\$0	\$0	\$0	\$0	\$366,960	Yes
Improvements/Renovations	HENRY M FLAGLER ELEMENTARY	\$0	\$0	\$793,960	\$0	\$0	\$793,960	Yes
Improvements/Renovations	JOE HALL ELEMENTARY	\$0	\$0	\$0	\$439,020	\$0	\$439,020	Yes
Improvements/Renovations	ZORA NEALE HURSTON ELEMENTARY	\$0	\$0	\$178,180	\$0	\$0	\$178,180	Yes
Improvements/Renovations	KEY BISCAYNE K-8 CENTER	\$0	\$0	\$0	\$486,540	\$0	\$486,540	Yes
Improvements/Renovations	MIAMI HEIGHTS ELEMENTARY	\$0	\$821,500	\$0	\$0	\$0	\$821,500	Yes
Improvements/Renovations	NORTH COUNTY ELEMENTARY	\$0	\$205,570	\$0	\$0	\$0	\$205,570	Yes
Improvements/Renovations	NORTH GLADE ELEMENTARY	\$120,380	\$0	\$0	\$0	\$0	\$120,380	Yes
Improvements/Renovations	NORTH TWIN LAKES ELEMENTARY	\$0	\$0	\$642,850	\$0	\$0	\$642,850	Yes
Improvements/Renovations	PALM SPRINGS ELEMENTARY	\$0	\$0	\$0	\$233,480	\$0	\$233,480	Yes
Improvements/Renovations	ROCKWAY ELEMENTARY	\$0	\$425,000	\$0	\$0	\$0	\$425,000	Yes
Improvements/Renovations	E W F STIRRUP ELEMENTARY	\$0	\$0	\$467,750	\$0	\$0	\$467,750	Yes
Improvements/Renovations	RUBEN DARIO COMMUNITY MIDDLE	\$0	\$0	\$578,000	\$0	\$0	\$578,000	Yes
Improvements/Renovations	DANTE B FASCELL ELEMENTARY	\$0	\$0	\$185,000	\$0	\$0	\$185,000	Yes
Improvements/Renovations	REDLAND ELEMENTARY	\$0	\$0	\$0	\$0	\$107,350	\$107,350	Yes
Improvements/Renovations	BOB GRAHAM EDUCATION CENTER	\$0	\$0	\$0	\$0	\$6,360	\$6,360	Yes
Improvements/Renovations	DORAL MIDDLE	\$22,500	\$0	\$0	\$0	\$0	\$22,500	Yes
Improvements/Renovations	LILLIE C EVANS ELEMENTARY	\$0	\$0	\$0	\$467,000	\$0	\$467,000	Yes
Improvements/Renovations	RAINBOW PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$343,910	\$343,910	Yes
Improvements/Renovations	BETHUNE CENTER	\$0	\$1,260,487	\$257,004	\$2,381	\$0	\$1,519,872	No
Improvements/Renovations	GOULDS CENTER	\$0	\$206,665	\$405,536	\$169,939	\$84,842	\$866,982	No
Improvements/Renovations	NARANJA ELEMENTARY	\$125,988	\$1,667,437	\$414,047	\$1,259,702	\$275,322	\$3,742,496	No
Improvements/Renovations	NORTH MIAMI MIDDLE	\$0	\$3,535	\$46,724	\$0	\$651	\$50,910	No
Improvements/Renovations	YOUNG WOMEN'S ACADEMY	\$0	\$0	\$0	\$0	\$74,631	\$74,631	No
Improvements/Renovations	SPANISH LAKE ELEMENTARY SCHOOL	\$0	\$0	\$0	\$14,400	\$0	\$14,400	No
Improvements/Renovations	INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	\$941,374	\$2,201,730	\$6,839,800	\$1,169,291	\$49,482	\$11,201,677	No

Improvements/Renovations	MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	\$1,404,832	\$3,872,879	\$7,323,648	\$1,919,332	\$7,386	\$14,528,077	No
Improvements/Renovations	FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	\$58,689	\$496,504	\$288,883	\$520,478	\$63,561	\$1,428,115	No
Improvements/Renovations	MDCPS POLICE GENERAL INVESTIGATIONS UNIT	\$0	\$23,250	\$0	\$12,706	\$0	\$35,956	No
Improvements/Renovations	SOUTH CENTRAL REGIONAL CENTER	\$150,641	\$2,404,076	\$36,571	\$62,401	\$4,098	\$2,657,787	No
Energy Consevation Projects	Location not specified	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	No
		\$147,579,152	\$731,978,481	\$387,418,001	\$457,935,312	\$70,286,762	\$1,795,197,708	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Project Description	2011 - 2012 Actual Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total	Funded
Project description not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
	\$0	\$0	\$0	\$0	\$0	\$0	

Tracking

Capacity Tracking

Location	2011 - 2012 Satis. Stu. Sta.	Actual 2011 - 2012 FISH Capacity	Actual 2010 - 2011 COFTE	# Class Rooms	Actual Average 2011 - 2012 Class Size	Actual 2011 - 2012 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2015 - 2016 COFTE	Projected 2015 - 2016 Utilization	Projected 2015 - 2016 Class Size
AIR BASE ELEMENTARY	892	892	679	46	15	76.00 %	-18	-1	617	71.00 %	14
LENORA BRAYNON SMITH ELEMENTARY	736	736	475	38	13	65.00 %	0	0	432	59.00 %	11
ARCOLA LAKE ELEMENTARY	798	798	468	43	11	59.00 %	0	0	426	53.00 %	10
AUBURNDALE ELEMENTARY	1,055	1,055	883	56	16	84.00 %	-36	-1	979	96.00 %	18
AVOCADO ELEMENTARY	935	935	634	47	13	68.00 %	-66	-3	577	66.00 %	13
BANYAN ELEMENTARY	540	540	370	28	13	69.00 %	0	0	337	62.00 %	12
COCONUT PALM K-8 ACADEMY	1,666	1,499	1,338	82	16	89.00 %	0	0	1,218	81.00 %	15
MANDARIN LAKES K-8 ACADEMY	1,676	1,508	1,387	82	17	92.00 %	0	0	1,262	84.00 %	15
CORPORATE ACADEMY SOUTH	175	0	0	5	0	0.00 %	0	0	0	0.00 %	0
NORMAN S. EDELCPUP/SUNNY ISLES BEACH K-8	1,660	1,494	1,733	82	21	116.00 %	0	0	1,457	98.00 %	18
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	1,522	1,445	1,165	59	20	81.00 %	0	0	1,365	94.00 %	23
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	1,658	1,492	1,251	82	15	84.00 %	0	0	1,138	76.00 %	14
ANDOVER MIDDLE SCHOOL	1,404	1,263	1,113	63	18	88.00 %	0	0	1,013	80.00 %	16
DR. MANUEL C. BARREIRO ELEMENTARY	824	824	899	44	20	109.00 %	0	0	788	96.00 %	18
ARCH CREEK ELEMENTARY SCHOOL	752	676	685	39	18	101.00 %	0	0	623	92.00 %	16
DR. ROLANDO ESPINOSA K-8 CENTER	1,688	1,519	1,732	82	21	114.00 %	0	0	1,466	97.00 %	18
INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	611	0	0	26	0	0.00 %	489	0	425	87.00 %	16
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	895	0	0	37	0	0.00 %	716	37	645	90.00 %	9

WESTLAND HIALEAH SENIOR HIGH SCHOOL	1,841	1,748	1,808	72	25	103.00 %	0	0	1,646	94.00 %	23
COUNTRY CLUB MIDDLE SCHOOL	1,659	1,493	1,418	74	19	95.00 %	0	0	1,290	86.00 %	17
SOUTH DADE MIDDLE SCHOOL	1,641	1,476	1,410	73	19	96.00 %	0	0	1,283	87.00 %	18
SPANISH LAKE ELEMENTARY SCHOOL	1,637	1,637	1,703	87	20	104.00 %	0	0	1,550	95.00 %	18
GOULDS ELEMENTARY SCHOOL	824	824	545	44	12	66.00 %	0	0	495	60.00 %	11
ZELDA GLAZER MIDDLE SCHOOL	1,668	1,501	1,394	75	19	93.00 %	0	0	1,268	84.00 %	17
HIALEAH GARDENS SENIOR HIGH SCHOOL	2,711	2,575	2,389	109	22	93.00 %	0	0	2,174	84.00 %	20
NORMA BUTLER BOSSARD ELEMENTARY	1,032	1,032	1,264	55	23	122.00 %	0	0	975	94.00 %	18
JORGE MAS CANOSA MIDDLE SCHOOL	2,254	2,028	1,856	101	18	92.00 %	0	0	1,689	83.00 %	17
YOUNG WOMEN'S ACADEMY	447	447	354	19	19	79.00 %	0	0	322	72.00 %	17
DAVID LAWRENCE JR K-8 CENTER	1,332	1,198	1,460	67	22	122.00 %	0	0	1,179	98.00 %	18
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	2,105	1,999	2,250	82	27	113.00 %	0	0	1,997	100.00 %	24
AVENTURA WATERWAYS K-8 CENTER	1,666	1,499	1,850	82	23	123.00 %	0	0	1,475	98.00 %	18
HIALEAH GARDENS MIDDLE SCHOOL	1,673	1,505	1,752	75	23	116.00 %	0	0	1,494	99.00 %	20
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	1,241	1,241	1,178	66	18	95.00 %	0	0	1,202	97.00 %	18
BOB GRAHAM EDUCATION CENTER	1,539	1,385	2,018	77	26	146.00 %	0	0	1,381	100.00 %	18
JOHN A FERGUSON SENIOR HIGH	3,976	3,777	4,213	161	26	112.00 %	0	0	3,764	100.00 %	23
LAMAR LOUIS CURRY MIDDLE	1,155	1,039	1,056	53	20	102.00 %	0	0	961	92.00 %	18
HUBERT O SIBLEY ELEMENTARY	1,072	1,072	758	54	14	71.00 %	0	0	689	64.00 %	13
FELIX VARELA SENIOR HIGH	2,967	2,818	2,995	121	25	106.00 %	0	0	2,831	100.00 %	23
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	1,308	1,177	1,002	51	20	85.00 %	0	0	912	77.00 %	18
ROBERT MORGAN TECHNICAL SENIOR HIGH	2,061	1,957	2,275	82	28	116.00 %	0	0	1,921	98.00 %	23
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	62	0	0	4	0	0.00 %	0	0	0	0.00 %	0
DORAL MIDDLE	1,157	1,041	789	53	15	76.00 %	0	0	718	69.00 %	14
HERBERT A AMMONS MIDDLE	1,100	990	1,164	13	90	118.00 %	0	30	934	94.00 %	22
LAWTON CHILES MIDDLE	1,446	1,301	978	66	15	75.00 %	0	0	1,090	84.00 %	17

DANTE B FASCELL ELEMENTARY	729	729	505	40	13	69.00 %	-18	-1	459	65.00 %	12
DR CARLOS J FINLAY ELEMENTARY	626	626	499	35	14	80.00 %	0	0	604	96.00 %	17
CHRISTINA M EVE ELEMENTARY	720	720	709	40	18	99.00 %	0	0	645	90.00 %	16
DR MICHAEL M KROP SENIOR HIGH	2,508	2,382	2,873	104	28	121.00 %	-190	-8	2,189	100.00 %	23
LINDA LENTIN K-8 CENTER	1,181	1,062	964	60	16	91.00 %	0	0	922	87.00 %	15
REDLAND ELEMENTARY	903	903	888	47	19	98.00 %	0	0	808	89.00 %	17
HOWARD A DOOLIN MIDDLE	1,148	1,033	765	52	15	74.00 %	0	0	696	67.00 %	13
CORAL REEF SENIOR HIGH	2,817	2,676	3,064	115	27	115.00 %	0	0	2,668	100.00 %	23
HENRY E S REEVES ELEMENTARY	731	731	812	41	20	111.00 %	0	0	729	100.00 %	18
IRVING & BEATRICE PESKOE ELEMENTARY	943	943	583	49	12	62.00 %	-18	-1	530	57.00 %	11
CHARLES DAVID WYCHE JR ELEMENTARY	937	937	895	52	17	95.00 %	0	0	814	87.00 %	16
EUGENIA B THOMAS K-8 CENTER	1,776	1,598	1,532	82	19	96.00 %	-176	-6	1,358	95.00 %	18
JOHN I SMITH ELEMENTARY	1,205	1,205	1,082	62	17	90.00 %	0	0	1,095	91.00 %	18
MAYA ANGELOU ELEMENTARY	713	713	563	40	14	79.00 %	0	0	537	75.00 %	13
DR EDWARD L WHIGHAM ELEMENTARY	920	920	656	51	13	71.00 %	-22	-1	597	66.00 %	12
HIALEAH GARDENS ELEMENTARY	981	981	951	55	17	97.00 %	-66	-2	905	99.00 %	17
MIAMI SKILL CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
JUVENILE JUSTICE CENTER	331	331	103	15	7	31.00 %	-45	-3	94	33.00 %	8
ROBERT RENICK EDUCATION CENTER	359	359	123	34	4	34.00 %	0	0	112	31.00 %	3
ENEIDA MASSAS HARTNER ELEMENTARY	713	713	582	40	15	82.00 %	0	0	529	74.00 %	13
RUTH OWENS KRUSE EDUCATION CENTER	389	389	162	37	4	42.00 %	0	0	147	38.00 %	4
MIAMI LAKES EDUCATIONAL CENTER	777	932	0	39	0	0.00 %	0	0	0	0.00 %	0
ROBERT MORGAN TECHNICAL EDUCATIONAL CENTER	1,040	1,248	0	62	0	0.00 %	0	0	0	0.00 %	0
LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	1,695	2,034	15	97	0	1.00 %	0	0	13	1.00 %	0
YWAACD @ JAN MANN OPPORTUNITY EDUCATION CENTER	369	369	82	26	3	22.00 %	0	0	74	20.00 %	3
COPE NORTH ALTERNATIVE EDUCATION CENTER	388	388	135	29	5	35.00 %	-25	-1	123	34.00 %	4

DOROTHY M WALLACE - COPE CENTER SOUTH	357	357	106	28	4	30.00 %	0	0	96	27.00 %	3
D A DORSEY EDUCATIONAL CENTER	825	1,237	0	41	0	0.00 %	-36	-2	0	0.00 %	0
SOUTH MIAMI SENIOR HIGH	2,632	2,500	2,330	106	22	93.00 %	-143	-6	2,120	90.00 %	21
MIAMI SOUTHRIDGE SENIOR HIGH	2,851	2,708	2,199	124	18	81.00 %	-166	-7	2,001	79.00 %	17
SOUTHWEST MIAMI SENIOR HIGH	2,940	2,793	2,924	119	25	105.00 %	0	0	2,661	95.00 %	22
BARBARA GOLEMAN SENIOR HIGH	3,143	2,985	1,950	131	15	65.00 %	0	0	1,775	59.00 %	14
GEORGE T BAKER AVIATION	469	703	155	25	6	22.00 %	-75	-3	141	22.00 %	6
ENGLISH CENTER	368	552	0	22	0	0.00 %	0	0	0	0.00 %	0
MIAMI SUNSET SENIOR HIGH	2,999	2,849	2,574	118	22	90.00 %	-428	-15	2,413	100.00 %	23
NORTH MIAMI BEACH SENIOR HIGH	2,611	2,480	2,320	111	21	94.00 %	-24	-1	2,111	86.00 %	19
NORTH MIAMI SENIOR HIGH	5,210	4,949	2,590	212	12	52.00 %	-2,165	-92	2,357	85.00 %	20
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	1,928	1,831	1,515	87	17	83.00 %	0	0	1,378	75.00 %	16
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	1,992	1,992	890	81	11	45.00 %	-245	-13	810	46.00 %	12
SOUTH DADE SENIOR HIGH	3,476	3,302	3,407	141	24	103.00 %	0	0	3,100	94.00 %	22
MIAMI KILLIAN SENIOR HIGH	3,579	3,400	2,773	151	18	82.00 %	-238	-10	2,524	80.00 %	18
MIAMI NORLAND SENIOR HIGH	2,421	2,299	1,432	102	14	62.00 %	-71	-3	1,303	58.00 %	13
MIAMI NORTHWESTERN SENIOR HIGH	2,537	2,410	1,722	111	16	71.00 %	-71	-3	1,567	67.00 %	15
MIAMI PALMETTO SENIOR HIGH	3,192	3,032	3,006	130	23	99.00 %	-214	-8	2,736	97.00 %	22
MIAMI SENIOR HIGH	2,306	2,190	2,758	124	22	126.00 %	-570	-24	1,610	99.00 %	16
MIAMI SPRINGS SENIOR HIGH	2,182	2,072	1,893	83	23	91.00 %	0	0	1,722	83.00 %	21
MIAMI CAROL CITY SENIOR HIGH	4,634	4,170	2,449	197	12	59.00 %	-1,721	-76	2,228	91.00 %	18
MIAMI CENTRAL SENIOR HIGH	2,982	2,832	1,821	122	15	64.00 %	-24	-1	1,657	59.00 %	14
YMAACD @ MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	406	406	127	29	4	31.00 %	0	0	116	29.00 %	4
MIAMI CORAL PARK SENIOR HIGH	3,626	3,444	3,116	146	21	90.00 %	-95	-4	2,885	86.00 %	20
MIAMI EDISON SENIOR HIGH	1,684	1,599	881	71	12	55.00 %	0	0	802	50.00 %	11
MIAMI JACKSON SENIOR HIGH	2,458	2,335	1,184	102	12	51.00 %	0	0	1,158	50.00 %	11
DESIGN AND ARCHITECTURE SENIOR HIGH	377	282	384	22	17	136.00 %	0	0	279	99.00 %	13

HIALEAH SENIOR HIGH	3,530	3,353	2,937	144	20	88.00 %	0	0	2,673	80.00 %	19
HIALEAH-MIAMI LAKES SENIOR HIGH	3,077	2,923	1,826	124	15	62.00 %	-48	-2	1,661	58.00 %	14
HOMESTEAD SENIOR HIGH	3,046	2,893	1,879	126	15	65.00 %	0	0	1,710	59.00 %	14
MARITIME & SCIENCE TECHNOLOGY ACADEMY	559	419	544	27	20	130.00 %	0	0	415	99.00 %	15
MIAMI BEACH SENIOR HIGH	2,477	2,353	2,220	94	24	94.00 %	0	0	2,021	86.00 %	22
BOOKER T WASHINGTON SENIOR HIGH	2,199	2,089	1,013	91	11	48.00 %	0	0	932	45.00 %	10
WEST MIAMI MIDDLE	1,335	1,201	1,137	61	19	95.00 %	0	0	1,034	86.00 %	17
WESTVIEW MIDDLE	1,119	1,007	628	51	12	62.00 %	0	0	571	57.00 %	11
AMERICAN SENIOR HIGH	2,313	2,197	1,114	97	11	51.00 %	-119	-5	1,013	49.00 %	11
G HOLMES BRADDOCK SENIOR HIGH	4,023	3,821	3,208	167	19	84.00 %	0	0	2,920	76.00 %	17
CORAL GABLES SENIOR HIGH	3,040	2,888	3,131	122	26	108.00 %	0	0	2,849	99.00 %	23
RIVIERA MIDDLE	1,116	1,004	797	53	15	79.00 %	0	0	725	72.00 %	14
ROCKWAY MIDDLE	1,497	1,347	1,258	68	19	93.00 %	0	0	1,305	97.00 %	19
SHENANDOAH MIDDLE	1,312	1,180	1,131	63	18	96.00 %	0	0	1,179	100.00 %	19
SOUTHWOOD MIDDLE	1,919	1,727	1,501	86	17	87.00 %	0	0	1,366	79.00 %	16
SOUTH MIAMI COMMUNITY MIDDLE	888	799	1,060	42	25	133.00 %	-40	-2	755	99.00 %	19
W R THOMAS MIDDLE	1,021	918	644	48	13	70.00 %	0	0	586	64.00 %	12
PALM SPRINGS MIDDLE	1,550	1,395	1,111	70	16	80.00 %	-59	-3	1,011	76.00 %	15
PALMETTO MIDDLE	1,424	1,281	1,198	65	18	93.00 %	-110	-5	1,090	93.00 %	18
PARKWAY MIDDLE	899	809	433	41	11	53.00 %	0	0	394	49.00 %	10
PONCE DE LEON MIDDLE	1,370	1,233	1,176	60	20	95.00 %	0	0	1,160	94.00 %	19
REDLAND MIDDLE	1,364	1,227	642	60	11	52.00 %	0	0	709	58.00 %	12
RICHMOND HEIGHTS MIDDLE	1,357	1,221	784	62	13	64.00 %	-79	-3	713	62.00 %	12
MIAMI LAKES MIDDLE	1,161	1,044	798	53	15	76.00 %	-79	-4	726	75.00 %	15
MIAMI SPRINGS MIDDLE	1,786	1,607	1,628	74	22	101.00 %	-317	-10	1,294	100.00 %	20
NAUTILUS MIDDLE	1,164	1,047	1,189	53	22	114.00 %	0	0	1,038	99.00 %	20
NORLAND COMMUNITY MIDDLE	1,750	1,575	810	81	10	51.00 %	-158	-8	737	52.00 %	10
NORTH DADE MIDDLE	974	0	0	42	0	0.00 %	827	-3	597	72.00 %	15
NORTH MIAMI MIDDLE	958	862	920	43	21	107.00 %	0	0	837	97.00 %	19
HORACE MANN MIDDLE	1,577	1,419	752	72	10	53.00 %	0	0	684	48.00 %	10
JOSE MARTI MIDDLE	1,163	1,046	751	54	14	72.00 %	-20	-1	683	67.00 %	13
MAYS COMMUNITY MID	1,050	945	551	45	12	58.00 %	0	0	501	53.00 %	11

HOWARD D MCMILLAN MIDDLE	1,375	1,237	877	63	14	71.00 %	-40	-2	892	75.00 %	15
ADA MERRITT K-8 CENTER	786	707	718	41	18	102.00 %	0	0	653	92.00 %	16
MIAMI EDISON MIDDLE	1,170	1,053	504	51	10	48.00 %	0	0	459	44.00 %	9
KINLOCH PARK MIDDLE	1,422	1,279	1,181	65	18	92.00 %	0	0	1,074	84.00 %	17
LAKE STEVENS MIDDLE	1,130	1,017	647	52	12	64.00 %	-139	-7	588	67.00 %	13
JOSE DE DIEGO MIDDLE	1,160	1,044	555	53	10	53.00 %	0	0	505	48.00 %	10
MADISON MIDDLE	880	792	650	41	16	82.00 %	0	0	591	75.00 %	14
PINE VILLA ELEMENTARY	834	834	300	41	7	36.00 %	0	0	273	33.00 %	7
MIAMI SPRINGS ELEMENTARY	704	704	626	36	17	89.00 %	-102	-5	569	95.00 %	18
M A MILAM K-8 CENTER	1,146	1,031	1,150	58	20	112.00 %	-88	-5	946	100.00 %	18
PHYLLIS R MILLER ELEMENTARY	731	731	653	41	16	89.00 %	0	0	594	81.00 %	14
MORNINGSIDE ELEMENTARY	740	740	419	38	11	57.00 %	0	0	381	51.00 %	10
PINE LAKE ELEMENTARY	630	630	453	35	13	72.00 %	0	0	412	65.00 %	12
PINECREST ELEMENTARY	1,156	1,156	932	59	16	81.00 %	0	0	848	73.00 %	14
MERRICK EDUCATIONAL CENTER	261	0	0	20	0	0.00 %	261	19	20	8.00 %	1
MIAMI GARDENS ELEMENTARY	430	430	285	21	14	66.00 %	-18	-1	259	63.00 %	13
MIAMI HEIGHTS ELEMENTARY	1,425	1,425	1,113	74	15	78.00 %	-152	-5	1,188	93.00 %	17
MIAMI LAKES K-8 CENTER	1,516	1,364	1,544	76	20	113.00 %	0	0	1,355	99.00 %	18
KELSEY L PHARR ELEMENTARY	442	442	427	12	36	97.00 %	-18	-1	194	46.00 %	18
RIVERSIDE ELEMENTARY	759	759	928	43	22	122.00 %	0	0	754	99.00 %	18
ETHEL F BECKFORD-RICHMOND ELEMENTARY	504	504	261	26	10	52.00 %	0	0	237	47.00 %	9
REDONDO ELEMENTARY	789	789	690	42	16	87.00 %	-40	-2	628	84.00 %	16
RAINBOW PARK ELEMENTARY	560	560	408	30	14	73.00 %	-18	-1	371	68.00 %	13
DR GILBERT L PORTER ELEMENTARY	937	937	761	52	15	81.00 %	-18	-1	793	86.00 %	16
POINCIANA PARK ELEMENTARY	796	796	438	41	11	55.00 %	-36	-1	399	52.00 %	10
SANTA CLARA ELEMENTARY	713	713	531	40	13	74.00 %	0	0	483	68.00 %	12
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	878	878	759	43	18	86.00 %	-182	-7	643	92.00 %	18
ROYAL PALM ELEMENTARY	588	588	526	30	18	89.00 %	-18	-1	479	84.00 %	17
ROYAL GREEN ELEMENTARY	744	744	685	40	17	92.00 %	-22	-1	623	86.00 %	16

ROCKWAY ELEMENTARY	536	536	447	28	16	83.00 %	0	0	406	76.00 %	15
JANE S ROBERTS K-8 CENTER	1,582	1,423	919	81	11	65.00 %	-184	-10	836	67.00 %	12
KEY BISCAYNE K-8 CENTER	1,114	1,002	1,236	55	22	123.00 %	-16	-1	974	99.00 %	18
MARTIN L KING ELEMENTARY	266	266	3	15	0	1.00 %	-54	-3	2	1.00 %	0
KINLOCH PARK ELEMENTARY	818	818	847	39	22	103.00 %	0	0	695	85.00 %	18
LAKE STEVENS ELEMENTARY	494	494	295	22	13	60.00 %	0	0	268	54.00 %	12
LAKEVIEW ELEMENTARY	572	572	457	30	15	80.00 %	-72	-4	415	83.00 %	16
HOWARD DRIVE ELEMENTARY	771	771	616	39	16	80.00 %	0	0	560	73.00 %	14
MADIE IVES COMMUNITY ELEMENTARY	917	917	735	48	15	80.00 %	-270	-13	624	96.00 %	18
KENDALE ELEMENTARY	724	724	554	36	15	77.00 %	0	0	504	70.00 %	14
KENDALE LAKES ELEMENTARY	994	994	720	53	14	72.00 %	0	0	781	79.00 %	15
KENSINGTON PARK ELEMENTARY	1,342	1,342	1,238	76	16	92.00 %	0	0	1,336	100.00 %	18
HIBISCUS ELEMENTARY	687	687	622	35	18	91.00 %	-44	-2	588	91.00 %	18
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	792	792	649	29	22	82.00 %	-138	-7	391	60.00 %	18
HOLMES ELEMENTARY	572	572	516	30	17	90.00 %	0	0	469	82.00 %	16
ZORA NEALE HURSTON ELEMENTARY	1,039	1,039	840	53	16	81.00 %	0	0	764	74.00 %	14
OLIVER HOOVER ELEMENTARY	1,026	1,026	890	53	17	87.00 %	-172	-8	810	95.00 %	18
THENA CROWDER ELEMENTARY	268	268	124	8	16	46.00 %	-18	-1	113	45.00 %	16
SILVER BLUFF ELEMENTARY	562	562	544	31	18	97.00 %	-44	-2	495	96.00 %	17
GREYNOLDS PARK ELEMENTARY	986	986	754	51	15	76.00 %	-244	-10	724	98.00 %	18
GULFSTREAM ELEMENTARY	753	753	666	39	17	88.00 %	-54	-2	606	87.00 %	16
CHARLES R HADLEY ELEMENTARY	986	986	1,004	52	19	102.00 %	-196	-9	774	98.00 %	18
JOE HALL ELEMENTARY	645	645	653	34	19	101.00 %	-18	-1	594	95.00 %	18
HIALEAH ELEMENTARY	976	976	791	52	15	81.00 %	-90	-5	820	93.00 %	17
BEN SHEPPARD ELEMENTARY	1,334	1,334	1,006	71	14	75.00 %	-532	-28	770	96.00 %	18
SHENANDOAH ELEMENTARY	950	950	990	38	26	104.00 %	0	0	680	72.00 %	18
SHADOWLAWN ELEMENTARY	438	438	291	23	13	66.00 %	-40	-2	264	66.00 %	13
SEMINOLE ELEMENTARY	840	840	525	42	12	62.00 %	-18	-1	547	67.00 %	13
SCOTT LAKE ELEMENTARY	804	804	534	40	13	66.00 %	-80	-4	485	67.00 %	13

SOUTH HIALEAH COMMUNITY ELEMENTARY	1,274	1,274	1,203	63	19	94.00 %	0	0	1,094	86.00 %	17
NORTH DADE CENTER FOR MODERN LANGUAGES	482	0	0	23	0	0.00 %	436	-1	380	87.00 %	17
SNAPPER CREEK ELEMENTARY	658	658	535	33	16	81.00 %	0	0	486	74.00 %	15
SOUTH POINTE ELEMENTARY	428	428	518	24	22	121.00 %	0	0	421	98.00 %	18
SKYWAY ELEMENTARY	660	660	469	18	26	71.00 %	0	0	306	46.00 %	17
ERNEST R GRAHAM ELEMENTARY	1,592	1,592	1,249	85	15	78.00 %	0	0	1,297	81.00 %	15
FULFORD ELEMENTARY	606	606	545	31	18	90.00 %	-106	-5	461	92.00 %	18
LILLIE C EVANS ELEMENTARY	916	916	393	45	9	43.00 %	-220	-9	358	51.00 %	10
EVERGLADES K-8 CENTER	1,276	1,148	1,183	61	19	103.00 %	-101	-4	1,017	97.00 %	18
DAVID FAIRCHILD ELEMENTARY	728	728	590	36	16	81.00 %	-18	-1	536	75.00 %	15
FAIRLAWN ELEMENTARY	612	612	650	30	22	106.00 %	0	0	537	88.00 %	18
FLAGAMI ELEMENTARY	548	548	481	28	17	88.00 %	-44	-2	437	87.00 %	17
HENRY M FLAGLER ELEMENTARY	938	938	830	47	18	88.00 %	0	0	810	86.00 %	17
PAUL LAURENCE DUNBAR ELEMENTARY	837	837	348	46	8	42.00 %	0	0	346	41.00 %	8
JOHN G DUPUIS ELEMENTARY	739	739	721	38	19	98.00 %	-116	-5	586	94.00 %	18
AMELIA EARHART ELEMENTARY	602	602	495	35	14	82.00 %	-66	-3	451	84.00 %	14
EARLINGTON HEIGHTS ELEMENTARY	656	656	482	34	14	73.00 %	0	0	438	67.00 %	13
EDISON PARK ELEMENTARY	662	662	363	34	11	55.00 %	0	0	330	50.00 %	10
EMERSON ELEMENTARY	576	576	390	30	13	68.00 %	0	0	414	72.00 %	14
CUTLER RIDGE ELEMENTARY	1,000	1,000	721	49	15	72.00 %	-18	-1	656	67.00 %	14
CYPRESS ELEMENTARY	540	540	321	28	11	59.00 %	0	0	492	91.00 %	18
DEVON AIRE K-8 CENTER	1,546	1,391	1,532	71	22	110.00 %	0	0	1,274	92.00 %	18
FREDERICK DOUGLASS ELEMENTARY	772	772	356	40	9	46.00 %	0	0	414	54.00 %	10
MARJORY STONEMAN DOUGLAS ELEMENTARY	1,321	1,321	1,119	72	16	85.00 %	0	0	1,018	77.00 %	14
CHARLES R DREW ELEMENTARY	680	680	254	34	7	37.00 %	-22	-1	231	35.00 %	7
CORAL PARK ELEMENTARY	952	952	1,028	45	23	108.00 %	-148	-5	716	89.00 %	18
CORAL REEF ELEMENTARY	932	932	882	49	18	95.00 %	0	0	802	86.00 %	16
CORAL TERRACE ELEMENTARY	654	654	542	33	16	83.00 %	-22	-1	493	78.00 %	15

CORAL WAY K-8 CENTER	1,725	1,552	1,548	83	19	100.00 %	-178	-7	1,358	99.00 %	18
CRESTVIEW ELEMENTARY	884	884	679	44	15	77.00 %	0	0	618	70.00 %	14
CLAUDE PEPPER ELEMENTARY	1,048	1,048	826	55	15	79.00 %	-126	-7	751	81.00 %	16
COCONUT GROVE ELEMENTARY	352	352	336	18	19	95.00 %	-44	-2	286	93.00 %	18
COLONIAL DRIVE ELEMENTARY	460	460	295	24	12	64.00 %	0	0	269	58.00 %	11
COMSTOCK ELEMENTARY	591	591	542	30	18	92.00 %	-90	-4	463	92.00 %	18
NEVA KING COOPER EDUCATIONAL CENTER	130	130	110	13	8	85.00 %	0	0	101	78.00 %	8
CORAL GABLES PREPARATORY ACADEMY	540	540	575	28	21	106.00 %	238	12	523	67.00 %	13
CALUSA ELEMENTARY	792	792	800	40	20	101.00 %	0	0	728	92.00 %	18
SUNSET ELEMENTARY	1,214	1,214	1,098	61	18	90.00 %	0	0	999	82.00 %	16
E W F STIRRUP ELEMENTARY	974	974	845	49	17	87.00 %	-58	-3	769	84.00 %	17
SPRINGVIEW ELEMENTARY	510	510	507	27	19	99.00 %	-58	-3	443	98.00 %	18
SOUTHSIDE ELEMENTARY	884	884	585	46	13	66.00 %	0	0	582	66.00 %	13
SOUTH MIAMI HEIGHTS ELEMENTARY	754	754	599	39	15	79.00 %	-40	-2	545	76.00 %	15
SOUTH MIAMI K-8 CENTER	1,096	986	841	51	16	85.00 %	-198	-10	747	95.00 %	18
FRANCES S TUCKER ELEMENTARY	576	576	387	29	13	67.00 %	-36	-1	407	75.00 %	15
TROPICAL ELEMENTARY	802	802	425	43	10	53.00 %	0	0	387	48.00 %	9
TREASURE ISLAND ELEMENTARY	981	981	686	50	14	70.00 %	-66	-3	624	68.00 %	13
SYLVANIA HEIGHTS ELEMENTARY	826	826	582	41	14	70.00 %	0	0	530	64.00 %	13
SWEETWATER ELEMENTARY	971	971	893	49	18	92.00 %	-40	-2	812	87.00 %	17
SUNSET PARK ELEMENTARY	704	704	651	23	28	92.00 %	-58	-3	359	56.00 %	18
WEST LABORATORY ELEMENTARY	336	336	236	18	13	70.00 %	-22	-1	214	68.00 %	13
WEST HOMESTEAD ELEMENTARY	812	812	618	48	13	76.00 %	-18	-1	562	71.00 %	12
MAE M WALTERS ELEMENTARY	775	775	769	40	19	99.00 %	-54	-2	678	94.00 %	18
VINELAND K-8 CENTER	969	872	798	47	17	91.00 %	0	0	726	83.00 %	15
VILLAGE GREEN ELEMENTARY	516	516	381	28	14	74.00 %	-36	-2	346	72.00 %	13
TWIN LAKES ELEMENTARY	668	668	595	36	17	89.00 %	0	0	651	97.00 %	18
NATHAN B YOUNG ELEMENTARY	482	482	322	25	13	67.00 %	0	0	293	61.00 %	12
WINSTON PARK K-8 CENTER	1,274	1,146	1,372	61	22	120.00 %	0	0	1,122	98.00 %	18

WHISPERING PINES ELEMENTARY	724	724	682	38	18	94.00 %	0	0	621	86.00 %	16
PHILLIS WHEATLEY ELEMENTARY	620	620	202	32	6	33.00 %	0	0	184	30.00 %	6
CARRIE P MEEK/WESTVIEW ELEMENTARY	620	620	386	32	12	62.00 %	-40	-2	352	61.00 %	12
DR HENRY W MACK/WEST LITTLE RIVER ELEMENTARY	628	628	348	32	11	55.00 %	0	0	317	50.00 %	10
CAMPBELL DRIVE MIDDLE	1,605	1,444	749	74	10	52.00 %	0	0	682	47.00 %	9
CAROL CITY MIDDLE	1,161	1,044	821	53	15	79.00 %	0	0	747	72.00 %	14
PAUL W BELL MIDDLE	1,142	1,027	761	52	15	74.00 %	0	0	692	67.00 %	13
BROWNSVILLE MIDDLE	1,468	1,321	719	69	10	54.00 %	0	0	842	64.00 %	12
ARVIDA MIDDLE	1,362	1,225	1,325	63	21	108.00 %	-79	-4	1,139	99.00 %	19
ALLAPATTAH MIDDLE	1,228	1,105	697	57	12	63.00 %	-20	-1	634	58.00 %	11
CHARLES R DREW MIDDLE	1,033	929	478	45	11	51.00 %	-79	-4	435	51.00 %	11
RUBEN DARIO COMMUNITY MIDDLE	1,159	1,043	838	54	16	80.00 %	0	0	763	73.00 %	14
CUTLER RIDGE MIDDLE	1,587	1,428	719	73	10	50.00 %	0	0	655	46.00 %	9
CITRUS GROVE MIDDLE	1,647	1,482	1,057	76	14	71.00 %	0	0	961	65.00 %	13
CENTENNIAL MIDDLE	1,660	1,494	852	77	11	57.00 %	0	0	776	52.00 %	10
GEORGE WASHINGTON CARVER MIDDLE	969	872	1,009	41	25	116.00 %	0	0	868	100.00 %	21
HOMESTEAD MIDDLE	1,081	972	661	49	13	68.00 %	-139	-6	602	72.00 %	14
HIGHLAND OAKS MIDDLE	1,378	1,240	902	67	13	73.00 %	-198	-10	1,021	98.00 %	18
HIALEAH MIDDLE	1,175	1,057	875	54	16	83.00 %	-139	-7	836	91.00 %	18
HAMMOCKS MIDDLE	1,620	1,458	1,228	75	16	84.00 %	0	0	1,183	81.00 %	16
GLADES MIDDLE	1,077	969	1,205	49	25	124.00 %	-119	-6	843	99.00 %	20
HENRY H FILER MIDDLE	1,343	1,208	1,168	60	19	97.00 %	-79	-4	1,122	99.00 %	20
JOHN F KENNEDY MIDDLE	1,829	1,646	1,410	81	17	86.00 %	-297	-13	1,283	95.00 %	19
THOMAS JEFFERSON MIDDLE	1,016	914	532	48	11	58.00 %	-88	-5	484	59.00 %	11
MIAMI SHORES ELEMENTARY	750	750	696	39	18	93.00 %	-36	-2	633	89.00 %	17
MIAMI PARK ELEMENTARY	794	794	448	39	11	56.00 %	-36	-2	407	54.00 %	11
NORTH BEACH ELEMENTARY	941	941	966	50	19	103.00 %	-72	-4	834	96.00 %	18
NORLAND ELEMENTARY	678	678	604	34	18	89.00 %	-80	-3	550	92.00 %	18
NATURAL BRIDGE ELEMENTARY	708	708	559	38	15	79.00 %	0	0	658	93.00 %	17
NARANJA ELEMENTARY	660	0	0	34	0	0.00 %	522	-7	160	31.00 %	6
MYRTLE GROVE ELEME	624	624	328	32	10	53.00 %	-44	-2	298	51.00 %	10

ROBERT RUSSA MOTON ELEMENTARY	715	715	344	35	10	48.00 %	0	0	313	44.00 %	9
NORTH TWIN LAKES ELEMENTARY	569	569	618	30	21	109.00 %	-18	-1	517	94.00 %	18
NORTH MIAMI ELEMENTARY	830	830	556	42	13	67.00 %	-66	-2	506	66.00 %	13
NORTH HIALEAH ELEMENTARY	790	790	638	35	18	81.00 %	-102	-4	555	81.00 %	18
NORTH GLADE ELEMENTARY	526	526	357	25	14	68.00 %	-18	-1	430	85.00 %	18
NORTH COUNTY ELEMENTARY	724	724	350	32	11	48.00 %	0	0	318	44.00 %	10
BARBARA HAWKINS ELEMENTARY	492	492	318	26	12	65.00 %	0	0	459	93.00 %	18
DR. ROBERT B. INGRAM ELEMENTARY	594	594	357	31	12	60.00 %	-36	-2	355	64.00 %	12
OLYMPIA HEIGHTS ELEMENTARY	642	642	538	32	17	84.00 %	-62	-2	489	84.00 %	16
OLINDA ELEMENTARY	468	468	374	20	19	80.00 %	0	0	340	73.00 %	17
OJUS ELEMENTARY	892	892	840	46	18	94.00 %	0	0	832	93.00 %	18
OAK GROVE ELEMENTARY	780	780	689	40	17	88.00 %	-124	-6	627	96.00 %	18
NORWOOD ELEMENTARY	552	552	493	25	20	89.00 %	0	0	448	81.00 %	18
PARKVIEW ELEMENTARY	426	426	406	23	18	95.00 %	0	0	369	87.00 %	16
PALM SPRINGS NORTH ELEMENTARY	993	993	961	49	20	97.00 %	-112	-6	770	87.00 %	18
PALM SPRINGS ELEMENTARY	944	944	723	48	15	77.00 %	-102	-5	657	78.00 %	15
PALM LAKES ELEMENTARY	1,014	1,014	880	51	17	87.00 %	0	0	895	88.00 %	18
PALMETTO ELEMENTARY	682	682	556	35	16	81.00 %	-84	-4	506	85.00 %	16
ORCHARD VILLA ELEMENTARY	723	723	410	41	10	57.00 %	0	0	373	52.00 %	9
MEADOWLANE ELEMENTARY	1,060	1,060	1,117	54	21	105.00 %	-18	-1	946	91.00 %	18
MELROSE ELEMENTARY	608	608	557	32	17	92.00 %	0	0	507	83.00 %	16
JESSE J. McCRARY, JR. ELEMENTARY SCHOOL.	700	700	499	36	14	71.00 %	-44	-2	454	69.00 %	13
LORAH PARK ELEMENTARY	546	546	401	15	27	73.00 %	0	0	264	48.00 %	18
PERRINE ELEMENTARY	840	840	791	42	19	94.00 %	0	0	720	86.00 %	17
PARKWAY ELEMENTARY	540	540	367	28	13	68.00 %	-62	-3	459	96.00 %	18
TOUSSAINT L'OUVERTURE ELEMENTARY	722	722	455	37	12	63.00 %	-62	-3	414	63.00 %	12
LUDLAM ELEMENTARY	624	624	427	31	14	68.00 %	-178	-8	389	87.00 %	17
FRANK CRAWFORD MARTIN K-8 CENTER	1,395	1,255	1,164	68	17	93.00 %	-16	-1	1,060	86.00 %	16
WESLEY MATTHEWS ELEMENTARY	711	711	496	39	13	70.00 %	-18	-1	451	65.00 %	12

YWAACD @ JRE LEE EDUCATIONAL CENTER	309	309	80	21	4	26.00 %	-50	-2	73	28.00 %	4
LEEWOOD K-8 CENTER	1,130	1,017	728	41	18	72.00 %	-40	-2	662	68.00 %	17
WILLIAM H. LEHMAN ELEMENTARY	935	935	732	49	15	78.00 %	0	0	666	71.00 %	14
LEISURE CITY K-8 CENTER	1,348	1,213	1,096	67	16	90.00 %	-81	-5	997	88.00 %	16
LAURA C SAUNDERS ELEMENTARY	837	837	789	46	17	94.00 %	-18	-1	718	88.00 %	16
LIBERTY CITY ELEMENTARY	638	638	272	33	8	43.00 %	0	0	248	39.00 %	8
KENWOOD K-8 CENTER	1,284	1,155	1,136	62	18	98.00 %	-16	-1	1,034	91.00 %	17
GREENGLADE ELEMENTARY	546	546	556	29	19	102.00 %	-18	-1	506	96.00 %	18
THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	254	254	59	13	5	23.00 %	0	0	54	21.00 %	4
JACK DAVID GORDON COMMUNITY ELEMENTARY	1,213	1,213	1,105	66	17	91.00 %	-162	-9	1,006	96.00 %	18
GOLDEN GLADES ELEMENTARY	424	424	295	22	13	70.00 %	-18	-1	269	66.00 %	13
JOELLA C GOOD ELEMENTARY	999	999	865	53	16	87.00 %	-36	-2	943	98.00 %	18
GRATIGNY ELEMENTARY	804	804	695	42	17	86.00 %	-124	-6	633	93.00 %	18
FLAMINGO ELEMENTARY	884	884	834	44	19	94.00 %	-18	-1	759	88.00 %	18
CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	546	0	0	28	0	0.00 %	0	0	0	0.00 %	0
FLORIDA CITY ELEMENTARY	902	902	756	46	16	84.00 %	-72	-3	688	83.00 %	16
GLORIA FLOYD ELEMENTARY	792	792	624	42	15	79.00 %	0	0	688	87.00 %	16
BENJAMIN FRANKLIN ELEMENTARY	682	682	455	35	13	67.00 %	-102	-5	414	71.00 %	14
CAROL CITY ELEMENTARY	806	806	594	42	14	74.00 %	0	0	541	67.00 %	13
GEORGE WASHINGTON CARVER ELEMENTARY	486	486	513	25	21	105.00 %	-44	-2	411	93.00 %	18
FIENBERG-FISHER K-8 CENTER	976	878	863	52	17	98.00 %	0	0	874	100.00 %	17
WILLIAM A CHAPMAN ELEMENTARY	702	702	391	37	11	56.00 %	-72	-4	355	56.00 %	11
CITRUS GROVE ELEMENTARY	1,000	1,000	892	46	19	89.00 %	-228	-7	692	90.00 %	18
BROADMOOR ELEMENTARY	690	690	386	33	12	56.00 %	0	0	351	51.00 %	11
W J BRYAN ELEMENTARY	1,030	1,030	766	53	14	74.00 %	-110	-5	697	76.00 %	15
YOUNG MEN'S PREPARATORY ACADEMY	483	483	135	20	7	28.00 %	0	0	123	25.00 %	6
BUNCHE PARK ELEMENTARY	771	771	688	41	17	89.00 %	-80	-4	626	91.00 %	17

CAMPBELL DRIVE ELEMENTARY	967	967	641	49	13	66.00 %	-36	-2	583	63.00 %	12
CARIBBEAN ELEMENTARY	975	975	659	51	13	68.00 %	0	0	600	62.00 %	12
BISCAYNE GARDENS ELEMENTARY	1,017	1,017	628	51	12	62.00 %	-326	-14	571	83.00 %	15
VAN E BLANTON ELEMENTARY	652	652	545	34	16	84.00 %	-36	-2	496	81.00 %	16
BLUE LAKES ELEMENTARY	761	761	503	38	13	66.00 %	-36	-1	458	63.00 %	12
DR BOWMAN FOSTER ASHE ELEMENTARY	1,291	1,291	848	65	13	66.00 %	-134	-5	772	67.00 %	13
BRENTWOOD ELEMENTARY	806	806	800	30	27	99.00 %	0	0	538	67.00 %	18
JAMES H BRIGHT ELEMENTARY	776	776	746	36	21	96.00 %	0	0	639	82.00 %	18
RUTH K BROAD-BAY HARBOR K-8 CENTER	1,108	997	1,197	57	21	120.00 %	0	0	989	99.00 %	17
ETHEL KOGER BECKHAM ELEMENTARY	749	749	690	42	16	92.00 %	0	0	627	84.00 %	15
BEL-AIRE ELEMENTARY	648	648	492	34	14	76.00 %	-134	-7	448	87.00 %	17
BENT TREE ELEMENTARY	623	623	561	33	17	90.00 %	0	0	510	82.00 %	15
BISCAYNE ELEMENTARY	1,016	1,016	765	52	15	75.00 %	-194	-9	771	94.00 %	18
	387,239	366,513	299,341	18,236	16	81.67 %	-14,536	-723	272,330	77.37 %	16

The COFTE Projected Total (272,330) for 2015 - 2016 must match the Official Forecasted COFTE Total (272,329) for 2015 - 2016 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2015 - 2016	
Elementary (PK-3)	91,594
Middle (4-8)	104,660
High (9-12)	76,076
	272,329

Grade Level Type	Balanced Projected COFTE for 2015 - 2016
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	272,330

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	Year 5 Total
JUVENILE JUSTICE CENTER	0	3	0	0	0	3
COPE NORTH ALTERNATIVE EDUCATION CENTER	0	1	0	0	0	1
D A DORSEY EDUCATIONAL CENTER	0	2	0	0	0	2

SOUTH MIAMI SENIOR HIGH	0	0	6	0	0	6
MIAMI SOUTHRIDGE SENIOR HIGH	0	7	0	0	0	7
GEORGE T BAKER AVIATION	0	3	0	0	0	3
MIAMI SUNSET SENIOR HIGH	0	0	15	0	0	15
NORTH MIAMI BEACH SENIOR HIGH	0	0	1	0	0	1
MIAMI KILLIAN SENIOR HIGH	0	0	10	0	0	10
MIAMI NORLAND SENIOR HIGH	0	3	0	0	0	3
MIAMI NORTHWESTERN SENIOR HIGH	0	3	0	0	0	3
MIAMI PALMETTO SENIOR HIGH	0	0	0	8	0	8
MIAMI SENIOR HIGH	0	0	0	24	0	24
HIALEAH GARDENS ELEMENTARY	0	0	2	0	0	2
DR EDWARD L WHIGHAM ELEMENTARY	0	1	0	0	0	1
EUGENIA B THOMAS K-8 CENTER	0	0	6	0	0	6
IRVING & BEATRICE PESKOE ELEMENTARY	0	1	0	0	0	1
DR MICHAEL M KROP SENIOR HIGH	0	0	0	8	0	8
DANTE B FASCELL ELEMENTARY	0	1	0	0	0	1
HERBERT A AMMONS MIDDLE	0	0	0	43	0	43
AVOCADO ELEMENTARY	0	3	0	0	0	3
AUBURNDALE ELEMENTARY	0	1	0	0	0	1
AIR BASE ELEMENTARY	0	1	0	0	0	1
CORPORATE ACADEMY SOUTH	0	5	0	0	0	5
MIAMI CENTRAL SENIOR HIGH	0	1	0	0	0	1
MIAMI CORAL PARK SENIOR HIGH	0	0	4	0	0	4
HIALEAH-MIAMI LAKES SENIOR HIGH	0	2	0	0	0	2
AMERICAN SENIOR HIGH	0	0	5	0	0	5
SOUTH MIAMI COMMUNITY MIDDLE	0	0	0	2	0	2
PALM SPRINGS MIDDLE	0	3	0	0	0	3
PALMETTO MIDDLE	0	0	5	0	0	5
RICHMOND HEIGHTS MIDDLE	0	3	0	0	0	3
MIAMI LAKES MIDDLE	0	4	0	0	0	4
MIAMI SPRINGS MIDDLE	0	0	0	10	0	10
NORLAND COMMUNITY MIDDLE	0	8	0	0	0	8
NORTH DADE MIDDLE	3	0	0	0	0	3
JOSE MARTI MIDDLE	0	1	0	0	0	1
HOWARD D MCMILLAN MIDDLE	0	2	0	0	0	2
THOMAS JEFFERSON MIDDLE	0	5	0	0	0	5

JOHN F KENNEDY MIDDLE	0	13	0	0	0	13
LAKE STEVENS MIDDLE	0	7	0	0	0	7
HENRY H FILER MIDDLE	0	0	4	0	0	4
GLADES MIDDLE	0	0	0	6	0	6
HIALEAH MIDDLE	0	7	0	0	0	7
HIGHLAND OAKS MIDDLE	0	0	10	0	0	10
HOMESTEAD MIDDLE	0	6	0	0	0	6
CHARLES R DREW MIDDLE	0	4	0	0	0	4
ALLAPATTAH MIDDLE	0	1	0	0	0	1
ARVIDA MIDDLE	0	0	0	4	0	4
CARRIE P MEEK/WESTVIEW ELEMENTARY	0	2	0	0	0	2
VILLAGE GREEN ELEMENTARY	0	2	0	0	0	2
MAE M WALTERS ELEMENTARY	0	0	0	2	0	2
WEST HOMESTEAD ELEMENTARY	0	1	0	0	0	1
WEST LABORATORY ELEMENTARY	0	1	0	0	0	1
SUNSET PARK ELEMENTARY	0	0	3	0	0	3
SWEETWATER ELEMENTARY	0	0	2	0	0	2
TREASURE ISLAND ELEMENTARY	0	3	0	0	0	3
FRANCES S TUCKER ELEMENTARY	0	1	0	0	0	1
SOUTH MIAMI K-8 CENTER	0	0	10	0	0	10
SOUTH MIAMI HEIGHTS ELEMENTARY	0	2	0	0	0	2
SPRINGVIEW ELEMENTARY	0	0	0	3	0	3
E W F STIRRUP ELEMENTARY	0	0	3	0	0	3
SCOTT LAKE ELEMENTARY	0	4	0	0	0	4
SEMINOLE ELEMENTARY	0	1	0	0	0	1
SHADOWLAWN ELEMENTARY	0	2	0	0	0	2
BEN SHEPPARD ELEMENTARY	0	28	0	0	0	28
SILVER BLUFF ELEMENTARY	0	0	2	0	0	2
JANE S ROBERTS K-8 CENTER	0	10	0	0	0	10
ROYAL GREEN ELEMENTARY	0	0	1	0	0	1
ROYAL PALM ELEMENTARY	0	0	1	0	0	1
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	0	0	7	0	0	7
POINCIANA PARK ELEMENTARY	0	1	0	0	0	1
DR GILBERT L PORTER ELEMENTARY	0	1	0	0	0	1
RAINBOW PARK ELEMENTARY	0	1	0	0	0	1
REDONDO ELEMENTARY	0	0	2	0	0	2

RIVERSIDE ELEMENTARY	0	0	0	2	0	2
PARKWAY ELEMENTARY	0	3	0	0	0	3
KELSEY L PHARR ELEMENTARY	0	0	0	1	0	1
PALMETTO ELEMENTARY	0	0	4	0	0	4
PALM SPRINGS ELEMENTARY	0	5	0	0	0	5
PALM SPRINGS NORTH ELEMENTARY	0	0	6	0	0	6
OAK GROVE ELEMENTARY	0	0	6	0	0	6
OLYMPIA HEIGHTS ELEMENTARY	0	0	2	0	0	2
DR. ROBERT B. INGRAM ELEMENTARY	0	2	0	0	0	2
NORTH GLADE ELEMENTARY	0	1	0	0	0	1
NORTH HIALEAH ELEMENTARY	0	4	0	0	0	4
NORTH MIAMI ELEMENTARY	2	0	0	0	0	2
NORTH TWIN LAKES ELEMENTARY	0	0	0	1	0	1
MYRTLE GROVE ELEMENTARY	0	2	0	0	0	2
NORLAND ELEMENTARY	0	0	3	0	0	3
NORTH BEACH ELEMENTARY	4	0	0	0	0	4
MIAMI PARK ELEMENTARY	0	2	0	0	0	2
MIAMI SHORES ELEMENTARY	0	0	2	0	0	2
MIAMI SPRINGS ELEMENTARY	0	0	5	0	0	5
M A MILAM K-8 CENTER	0	0	0	5	0	5
MEADOWLANE ELEMENTARY	0	0	0	1	0	1
MIAMI GARDENS ELEMENTARY	0	1	0	0	0	1
MIAMI HEIGHTS ELEMENTARY	0	5	0	0	0	5
JESSE J. McCRARY, JR. ELEMENTARY SCHOOL.	0	2	0	0	0	2
TOUSSAINT L'OUVERTURE ELEMENTARY	0	3	0	0	0	3
LUDLAM ELEMENTARY	0	8	0	0	0	8
FRANK CRAWFORD MARTIN K-8 CENTER	0	0	1	0	0	1
WESLEY MATTHEWS ELEMENTARY	0	1	0	0	0	1
YWAACD @ JRE LEE EDUCATIONAL CENTER	0	2	0	0	0	2
LEEWOOD K-8 CENTER	0	2	0	0	0	2
LEISURE CITY K-8 CENTER	0	0	5	0	0	5
LAURA C SAUNDERS ELEMENTARY	0	0	1	0	0	1
KENWOOD K-8 CENTER	0	0	1	0	0	1
KEY BISCAVNE K-8 CENTER	0	0	0	1	0	1
MARTIN L KING ELEMENTARY	0	3	0	0	0	3
LAKEVIEW ELEMENTARY	0	4	0	0	0	4

MADIE IVES COMMUNITY ELEMENTARY	0	13	0	0	0	13
HIBISCUS ELEMENTARY	0	0	2	0	0	2
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	0	7	0	0	0	7
OLIVER HOOVER ELEMENTARY	0	0	8	0	0	8
THENA CROWDER ELEMENTARY	0	1	0	0	0	1
GREENGLADE ELEMENTARY	0	0	0	1	0	1
GREYNOLDS PARK ELEMENTARY	0	10	0	0	0	10
GULFSTREAM ELEMENTARY	0	0	2	0	0	2
CHARLES R HADLEY ELEMENTARY	0	0	0	9	0	9
JOE HALL ELEMENTARY	0	0	0	1	0	1
HIALEAH ELEMENTARY	0	5	0	0	0	5
JACK DAVID GORDON COMMUNITY ELEMENTARY	0	0	9	0	0	9
GOLDEN GLADES ELEMENTARY	0	1	0	0	0	1
JOELLA C GOOD ELEMENTARY	0	0	2	0	0	2
GRATIGNY ELEMENTARY	0	0	6	0	0	6
FLAMINGO ELEMENTARY	0	0	1	0	0	1
FLORIDA CITY ELEMENTARY	0	0	3	0	0	3
BENJAMIN FRANKLIN ELEMENTARY	0	5	0	0	0	5
FULFORD ELEMENTARY	0	0	5	0	0	5
LILLIE C EVANS ELEMENTARY	0	10	0	0	0	10
EVERGLADES K-8 CENTER	0	0	0	4	0	4
DAVID FAIRCHILD ELEMENTARY	0	1	0	0	0	1
FLAGAMI ELEMENTARY	0	0	2	0	0	2
JOHN G DUPUIS ELEMENTARY	0	0	5	0	0	5
AMELIA EARHART ELEMENTARY	0	0	3	0	0	3
CUTLER RIDGE ELEMENTARY	0	0	1	0	0	1
CHARLES R DREW ELEMENTARY	0	1	0	0	0	1
CORAL PARK ELEMENTARY	0	0	0	5	0	5
CORAL TERRACE ELEMENTARY	0	0	7	0	0	7
CORAL WAY K-8 CENTER	0	0	0	7	0	7
CLAUDE PEPPER ELEMENTARY	0	7	0	0	0	7
COCONUT GROVE ELEMENTARY	0	0	2	0	0	2
COMSTOCK ELEMENTARY	0	0	4	0	0	4
CORAL GABLES PREPARATORY ACADEMY	0	0	0	1	0	1
GEORGE WASHINGTON CARVER ELEMENTARY	0	0	0	2	0	2
WILLIAM A CHAPMAN ELEMENTARY	0	4	0	0	0	4

CITRUS GROVE ELEMENTARY	0	0	7	0	0	7
W J BRYAN ELEMENTARY	0	5	0	0	0	5
BUNCHE PARK ELEMENTARY	0	4	0	0	0	4
CAMPBELL DRIVE ELEMENTARY	0	2	0	0	0	2
BISCAYNE GARDENS ELEMENTARY	0	14	0	0	0	14
VAN E BLANTON ELEMENTARY	0	0	0	2	0	2
BLUE LAKES ELEMENTARY	0	1	0	0	0	1
DR BOWMAN FOSTER ASHE ELEMENTARY	0	5	0	0	0	5
BEL-AIRE ELEMENTARY	0	7	0	0	0	7
BISCAYNE ELEMENTARY	0	9	0	0	0	9
Total Relocatable Replacements:	9	324	204	153	0	690

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2015 - 2016
Academy of Arts & Minds-3138 Commodore Plaza, Miami 33133	24	LEASE RENT	2004	500	427	10	500
Archimedean Academy -12425 SW 72 St., Miami 33183	21	LEASE RENT	2002	425	404	10	525
Archimedean Middle Conservatory - 12425 SW 72 St., Miami 33183	13	LEASE RENT	2005	275	263	10	240
Aspira Eugenio Maria de Hostos Youth Leadership Charter School - One NE 19 St., Miami 33132	28	LEASE RENT	2001	506	474	5	600
Aspira South Youth Leadership Charter School - 13330 SW 288 St., Homestead 33033	21	LEASE RENT	2000	300	318	5	600
Aspira Raul Arnaldo Martinez Charter School - 13300 Memorial Hwy., N. Miami 33161	30	LEASE RENT	1999	600	599	15	450
Aventura City of Excellence School - 3333 NE 188 St., Aventura 33180	70	LEASE RENT	2003	1,748	965	15	900
Balere Language Academy - 10875 Quail Roost Drive, Miami 33157	18	LEASE RENT	2004	395	227	10	450
Coral Reef Montessori Academy Charter School- 10853 SW 216 St., Cutler Bay 33170	41	PRIVATE	1998	820	396	10	500
Doctors Charter School of Miami Shores - 11301 NW 5 Ave., Miami Shores 33168	25	LEASE RENT	1997	995	529	15	600
Doral Academy - 2450 NW 97 Ave., Doral 33172	11	LEASE RENT	1999	800	771	15	2,200

Doral Academy Charter Middle School - 2601 NW 112 Ave., Doral 33172	45	LEASE RENT	2003	1,000	995	10	1,250
Doral Academy High School - 11100 NW 27 ST., Doral 33172	42	LEASE RENT	2001	1,050	964	10	1,800
Downtown Miami Charter School - 305 NW 3 Ave., Miami 33128	30	LEASE RENT	2002	600	629	10	650
Florida International Academy - 13400 NW 28 Avenue Opalocka, Florida 33054	20	LEASE RENT	1998	554	345	10	350
International Studies Charter High School - 2480 SW 8St., Miami 33135	16	LEASE RENT	2004	400	356	10	1,000
Keys Gate Charter School - 2000 SE 28 Ave., Homestead 33035	91	LEASE RENT	2003	1,150	1,526	10	2,500
Lawrence Academy - 777 West Palm Dr., Florida City 33034	6	LEASE RENT	2005	344	124	10	450
Life Skills Center Miami-Dade County - 7900 NW 27 Ave. Suite F20, Miami 33147	25	LEASE RENT	2005	625	371	5	600
Mater Academy - 7700 NW 98 St., Hialeah Gardens 33016	49	LEASE RENT	1998	987	737	10	1,200
Mater Academy Charter Middle School - 7901 NW 103 St., Hialeah Gardens 33016	45	LEASE RENT	2003	988	1,294	10	1,300
Mater Academy Charter High School - 7901 NW 103 St., Hialeah Gardens 33016	40	LEASE RENT	2002	988	1,439	10	1,600
Mater East Academy Middle School - 998 SW 1 St., Miami 33130	10	LEASE RENT	2005	224	324	10	300
Mater Academy East Charter School - 450 SW 4 St., Miami 33130	33	LEASE RENT	2002	660	531	10	550
Miami Children's Museum 980 McArthur Causeway Miami, Fl 33132	20	LEASE RENT	2004	394	242	10	350
Miami Community Charter School - 101 S Redland Rd., Florida City 33034	22	LEASE RENT	2004	438	406	5	600
Pincrest Academy Charter Middle School - 14901 SW 42 St., Miami 33185	39	LEASE RENT	2003	850	814	10	800
Pincrest Preparatory Academy - 14301 SW 42 St., Miami 33175	27	LEASE RENT	2001	650	650	10	1,000
Renaissance Elementary Charter School - 8360 NW 33 St., Doral 33122	25	LEASE RENT	1999	500	731	15	500
Renaissance Middle Charter School - 8360 NW 33 St., Doral 33122	14	LEASE RENT	2005	300	298	10	1,050
School for Intergrated Academics & Technologies - 12350 SW 285 St., Homestead 33033	16	LEASE RENT	2004	400	391	5	800
Somerset Academy - 18491 SW 134 Ave., Miami 33177	28	LEASE RENT	2004	550	526	10	700
Somerset Academy Charter High School - 23255 SW 115 Ave. Homestead 33032	12	LEASE RENT	2004	150	278	10	500

Somerset Academy Charter Middle School - 18491 SW 134 Ave., Miami 33177	7	LEASE RENT	2004	150	174	10	300
The Theodore R. & Thelma A. Gibson Charter School - 1682 NW 4 Ave., Miami 33136	17	LEASE RENT	2003	460	251	10	600
Youth Co-Op Charter School - 12051 W. Okeechobee Rd., Hialeah Gardens 33018	28	LEASE RENT	1998	650	528	10	525
Doral Performing Arts & Entertainment Academy 11100 NW 27 St. Doral 33172	38	LEASE RENT	2005	950	89	10	200
Early Beginings Academy- Civic Center 1411 NW 14 Ave., Miami 33125	17	LEASE RENT	2005	312	146	5	210
Lawrence Academy Senior High Charter School 777 West Palm Drive Florida City, FL 33034	5	LEASE RENT	2007	344	85	5	500
Mater Academy East Charter High School 998 SW 1 St., Miami 33130	26	LEASE RENT	2007	224	245	10	1,000
Mater Academy Lakes Middle School 9010 NW 178 Ln., Hialeah 33018	29	LEASE RENT	2006	730	523	10	900
Mater Academy Lakes High School 9010 NW 178 Ln., Hialeah 33018	29	LEASE RENT	2006	730	589	10	1,200
Mater Gardens Academy 9010 NW 178 Ln., Hialeah 33018	16	LEASE RENT	2006	320	543	10	900
Mater Gardens Academy Middle School 9010 NW 178 Ln., Hialeah 33018	16	LEASE RENT	2006	320	97	10	450
Mater Performing Arts & Entertainment Academy 7901 NW 103 St., Hialeah Gardens 33016	8	LEASE RENT	2005	204	174	10	200
Miami Community Charter Middle School 101 S Redland Rd Florida City 33034	7	LEASE RENT	2007	75	148	5	484
Oxford Academy of Miami 10870 SW 113 PL Miami 33176	24	LEASE RENT	2005	481	187	5	450
Pinecrest Academy (South Campus) 15130 SW 80 St., Miami 33193	38	LEASE RENT	2006	750	746	10	800
Somerset Academy (Silver Palms) 23255 SW 115 Ave., Homestead 33032	47	LEASE RENT	2007	925	943	10	1,100
Summerville Advantage Academy 11572 SW 243 St., Homestead 33032	28	LEASE RENT	2007	550	545	5	750
The Charter School at Waterstone 855 Waterstone Way, Homestead 33033	51	LEASE RENT	2005	1,150	1,141	5	1,150
Archimedean Upper Conservatory 12425 SW 72 St., Miami 33183	6	LEASE RENT	2008	150	121	10	320
Lawrence Academy Elementary Charter School 777 W Palm Dr., Florida City 33034	10	LEASE RENT	2008	344	154	10	400
River Cities Community Charter School 378 Westward Dr., Miami Springs 33166	3	LEASE RENT	2008	75	72	10	250

City of Hialeah Education Academy 2590 W 76 St., Hialeah 33016	13	LEASE RENT	2008	514	328	5	800
Excelsior Language Academy of Hialeah 600 W 20 St., Hialeah 33010	36	LEASE RENT	2008	550	616	5	910
Mater Academy of International Studies 795 NW 32 St., Miami 33127	21	LEASE RENT	2008	420	376	10	480
Mater Academy High School of International Studies 998 SW 1 St., Miami 33130	9	LEASE RENT	2008	224	58	10	500
Mater Academy Middle School of International Studies 795 NW 32 St., Miami 33127	19	LEASE RENT	2008	420	114	10	495
Pinecrest Preparatory Academy Charter High School 14901 SW 42 St., Miami 33185	6	LEASE RENT	2008	150	140	10	1,000
Richard Allen Leadership Academy 17800 NW 25 Ave., Miami Gardens 33056	6	LEASE RENT	2008	250	90	5	250
Somerset Arts Academy 1700 Krome Ave., Homestead 33030	11	LEASE RENT	2008	209	209	10	750
Somerset Academy Charter Elementary School (South Homestead) 300 SE First Dr., Homestead 33030	15	LEASE RENT	2008	300	287	10	1,000
Somerset Academy Middle School (Country Palms) 1700 North Krome Avenue Homestead, Florida 33030	1	LEASE RENT	2008	10	10	10	600
Somerset Academy Charter Middle School (South Homestead) 300 SE First Dr., Homestead 33030	7	LEASE RENT	2008	150	103	10	900
Somerset Academy Charter High School (South Campus) 23255 SW 115 Ave., Homestead 33032	1	LEASE RENT	2008	20	17	10	1,000
Miami Arts Charter School 3900 Biscayne Blvd., Miami 33137	20	LEASE RENT	2009	500	624	10	700
Advance Learning Charter School - 5855 NW 171 Street Miami, Florida 33015	23	LEASE RENT	2009	450	366	10	326
Excelsior Charter Academy - 3490 NW 191 Street Miami Gardens, Florida 33056	19	LEASE RENT	2009	375	212	5	450
Lincoln-Marti Charter School (Little Havana Campus) 970-984 West Flagler Street Miami, Florida 33130	39	LEASE RENT	2009	1,184	613	10	910
Lincoln-Marti Charter School (Hialeah Campus) 3500 West 84 Street Hialeah, Florida 33018	40	LEASE RENT	2009	800	330	10	900
Miami Community Charter High School - 101 S Redland Road Florida City, Florida 33034	2	LEASE RENT	2009	50	44	5	550
South Florida Autism Charter School - 7400 W 24 Avenue, 2nd Floor Hialeah, Florida	11	LEASE RENT	2009	117	89	10	750
AcadeMir Charter School West-14880 SW 26 Street, Miami, Florida 33185	5	LEASE RENT	2010	100	95	5	618

Ben Gamla Charter School (Miami Beach) 1211 Marseille Drive Miami Beach, Florida 33141	10	LEASE RENT	2010	194	75	5	900
Bridgepoint Academy - 10700 SW 56 Street Miami, Florida 33165	15	LEASE RENT	2010	290	278	5	550
Excelsior Charter High School - 600 West 20 Street Hialeah, Florida 33010	6	LEASE RENT	2010	150	31	5	600
Florida International Elementary Academy - 13400 NW 28 Avenue Opa-locka, Florida 33054	24	LEASE RENT	2010	554	305	5	464
Integrated Science and Asian Culture (ISAAC) Academy - 5876 SW 68 Street South Miami, Florida 33143	1	LEASE RENT	2009	223	25	5	900
International Studies Charter Middle School - 2480 SW Eight Street Miami, Florida 33135	7	LEASE RENT	2009	140	187	5	450
Keys Gate Charter High School - 1601 SE 28 Avenue Homestead, Florida 33034	28	LEASE RENT	2010	300	171	5	1,200
Mater Academy (Miami Beach) 8625 Byron Avenue Miami Beach, Florida 33034	39	LEASE RENT	2010	780	265	5	790
Mavericks High of North Miami Dade County - 16150 NE 17 Avenue North Miami Beach, Florida 33162	8	LEASE RENT	2009	190	465	10	550
Mavericks High of South Miami Dade County - 698 North Homestead Boulevard Homestead, Florida 33030	5	LEASE RENT	2009	132	374	10	550
Pinecrest Academy (North Campus) - 10207 West Flagler Street Miami, Florida	26	LEASE RENT	2010	516	336	5	566
Somerset Grace Academy - 624 Anastasia Avenue Coral Gables, Florida 33134	6	LEASE RENT	2010	110	57	10	675
Somerset Academy Elementary School (South Miami Campus) - 5876 SW 68 Street South Miami, Florida 33143	18	LEASE RENT	2009	425	421	10	750
Somerset Academy Middle School (South Miami Campus) - 5876 SW 68 Street South Miami, Florida 33143	7	LEASE RENT	2009	150	73	10	900
Advantage Academy Santa Fe - 9790 SW 107 Court Miami, Florida 33183	18	LEASE RENT	2011	360	350	5	652
Lincoln-Marti Charter School (International Campus) 103 East Lucy Street Florida City, Florida 33034	13	LEASE RENT	2010	480	107	5	315
	1942			42,847	35,086		64,805

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
LENORA BRAYNON SMITH ELEMENTARY	Educational	3	0	0	0	0	3
AUBURNDALE ELEMENTARY	Educational	1	3	0	0	0	4
CITRUS GROVE ELEMENTARY	Educational	6	0	0	0	1	7
COMSTOCK ELEMENTARY	Educational	2	3	0	0	0	5
CORAL WAY K-8 CENTER	Educational	0	1	0	0	0	1
CYPRESS ELEMENTARY	Educational	4	2	0	0	0	6
FREDERICK DOUGLASS ELEMENTARY	Educational	0	0	0	1	0	1
HIALEAH ELEMENTARY	Educational	1	0	0	0	0	1
HIBISCUS ELEMENTARY	Educational	19	7	0	5	2	33
HOLMES ELEMENTARY	Educational	0	1	0	0	0	1
OLIVER HOOVER ELEMENTARY	Educational	1	0	0	0	0	1
THENA CROWDER ELEMENTARY	Educational	1	0	0	0	0	1
HOWARD DRIVE ELEMENTARY	Educational	0	0	0	6	0	6
KENWOOD K-8 CENTER	Educational	0	0	0	0	62	62
LAKE STEVENS ELEMENTARY	Educational	8	4	0	2	1	15
YWAACD @ JRE LEE EDUCATIONAL CENTER	Educational	0	1	0	0	0	1
LEEWOOD K-8 CENTER	Educational	0	0	0	0	41	41
NATURAL BRIDGE ELEMENTARY	Educational	8	0	0	4	0	12
NORLAND ELEMENTARY	Educational	1	0	0	0	0	1
NORTH COUNTY ELEMENTARY	Educational	1	0	0	0	0	1
DR. ROBERT B. INGRAM ELEMENTARY	Educational	0	2	0	0	0	2
ORCHARD VILLA ELEMENTARY	Educational	1	0	0	0	0	1
SNAPPER CREEK ELEMENTARY	Educational	1	1	0	0	0	2
SOUTH MIAMI HEIGHTS ELEMENTARY	Educational	0	0	0	4	0	4
SYLVANIA HEIGHTS ELEMENTARY	Educational	3	2	0	0	0	5
TREASURE ISLAND ELEMENTARY	Educational	22	9	0	0	0	31
TROPICAL ELEMENTARY	Educational	9	15	0	19	0	43
FRANCES S TUCKER ELEMENTARY	Educational	2	0	0	0	0	2
WEST HOMESTEAD ELEMENTARY	Educational	0	0	0	3	0	3
WEST LABORATORY ELEMENTARY	Educational	1	0	0	0	0	1
DR HENRY W MACK/WEST LITTLE RIVER ELEMENTARY	Educational	1	0	0	0	0	1

LAKE STEVENS MIDDLE	Educational	0	2	0	0	0	2
JOSE DE DIEGO MIDDLE	Educational	0	26	0	9	0	35
HORACE MANN MIDDLE	Educational	0	4	0	0	0	4
ADA MERRITT K-8 CENTER	Educational	0	0	0	0	41	41
MIAMI SPRINGS MIDDLE	Educational	0	1	0	0	0	1
NAUTILUS MIDDLE	Educational	0	2	0	0	0	2
NORLAND COMMUNITY MIDDLE	Educational	0	41	0	5	0	46
PALMETTO MIDDLE	Educational	0	2	0	0	0	2
PARKWAY MIDDLE	Educational	0	3	0	0	0	3
REDLAND MIDDLE	Educational	0	12	0	0	0	12
RICHMOND HEIGHTS MIDDLE	Educational	0	3	0	0	0	3
MIAMI NORTHWESTERN SENIOR HIGH	Educational	0	0	1	0	0	1
MIAMI SENIOR HIGH	Educational	0	0	5	0	0	5
NORTH MIAMI BEACH SENIOR HIGH	Educational	0	0	4	4	0	8
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	Educational	0	0	3	0	0	3
HIALEAH GARDENS ELEMENTARY	Educational	0	10	0	0	0	10
EUGENIA B THOMAS K-8 CENTER	Educational	0	0	0	0	86	86
HOWARD A DOOLIN MIDDLE	Educational	0	25	0	0	0	25
DR BOWMAN FOSTER ASHE ELEMENTARY	Educational	3	11	0	0	0	14
CARIBBEAN ELEMENTARY	Educational	3	3	0	0	0	6
EDISON PARK ELEMENTARY	Educational	1	1	0	1	0	3
DAVID FAIRCHILD ELEMENTARY	Educational	2	0	0	0	0	2
GRATIGNY ELEMENTARY	Educational	20	12	0	9	0	41
LIBERTY CITY ELEMENTARY	Educational	2	0	0	0	0	2
MIAMI SHORES ELEMENTARY	Educational	1	0	0	0	0	1
M A MILAM K-8 CENTER	Educational	0	0	0	0	69	69
PHYLLIS R MILLER ELEMENTARY	Educational	1	0	0	0	0	1
ROBERT RUSSA MOTON ELEMENTARY	Educational	3	2	0	0	0	5
MYRTLE GROVE ELEMENTARY	Educational	0	1	0	0	0	1
NARANJA ELEMENTARY	Educational	0	0	1	1	0	2
PINECREST ELEMENTARY	Educational	1	0	0	0	0	1
PINE LAKE ELEMENTARY	Educational	1	0	0	0	0	1
PINE VILLA ELEMENTARY	Educational	3	0	0	0	0	3
JANE S ROBERTS K-8 CENTER	Educational	7	0	0	0	81	88

SKYWAY ELEMENTARY	Educational	3	0	0	0	0	3
SOUTH POINTE ELEMENTARY	Educational	21	8	0	0	0	29
PHILLIS WHEATLEY ELEMENTARY	Educational	0	5	0	0	0	5
ARVIDA MIDDLE	Educational	0	2	0	0	0	2
PAUL W BELL MIDDLE	Educational	0	10	0	0	0	10
CAROL CITY MIDDLE	Educational	0	1	0	0	0	1
CAMPBELL DRIVE MIDDLE	Educational	0	10	0	2	0	12
CENTENNIAL MIDDLE	Educational	0	12	0	0	0	12
CITRUS GROVE MIDDLE	Educational	14	0	0	0	0	14
RUBEN DARIO COMMUNITY MIDDLE	Educational	0	3	0	0	0	3
CHARLES R DREW MIDDLE	Educational	0	5	0	0	0	5
HAMMOCKS MIDDLE	Educational	0	10	0	0	0	10
HIALEAH MIDDLE	Educational	0	4	0	0	0	4
HIGHLAND OAKS MIDDLE	Educational	0	8	0	0	0	8
JOHN F KENNEDY MIDDLE	Educational	0	6	0	0	0	6
SOUTHWOOD MIDDLE	Educational	0	3	0	0	0	3
W R THOMAS MIDDLE	Educational	0	5	0	1	0	6
BOOKER T WASHINGTON SENIOR HIGH	Educational	0	0	3	0	0	3
WEST MIAMI MIDDLE	Educational	0	1	0	0	0	1
AMERICAN SENIOR HIGH	Educational	0	0	8	2	0	10
DESIGN AND ARCHITECTURE SENIOR HIGH	Educational	0	0	1	0	0	1
HIALEAH-MIAMI LAKES SENIOR HIGH	Educational	0	0	18	0	0	18
MIAMI CAROL CITY SENIOR HIGH	Educational	0	0	34	6	0	40
MIAMI CORAL PARK SENIOR HIGH	Educational	0	0	12	0	0	12
MIAMI EDISON SENIOR HIGH	Educational	0	0	12	0	0	12
MIAMI JACKSON SENIOR HIGH	Educational	0	0	10	0	0	10
ENEIDA MASSAS HARTNER ELEMENTARY	Educational	3	4	0	0	0	7
DORAL MIDDLE	Educational	0	0	2	0	0	2
LAWTON CHILES MIDDLE	Educational	0	10	0	0	0	10
HUBERT O SIBLEY ELEMENTARY	Educational	0	3	0	2	0	5
FELIX VARELA SENIOR HIGH	Educational	0	0	3	0	0	3
BOB GRAHAM EDUCATION CENTER	Educational	0	0	0	0	77	77
ANDOVER MIDDLE SCHOOL	Educational	0	7	0	0	0	7

ARCH CREEK ELEMENTARY SCHOOL	Educational	19	13	0	3	0	35
Total Educational Classrooms:		204	342	117	89	461	1,213

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
DAVID LAWRENCE JR K-8 CENTER	Co-Teaching	0	0	0	0	10	10
AUBURNDALE ELEMENTARY	Co-Teaching	1	3	0	0	0	4
CITRUS GROVE ELEMENTARY	Co-Teaching	8	4	0	2	0	14
COMSTOCK ELEMENTARY	Co-Teaching	1	1	0	0	0	2
CORAL GABLES PREPARATORY ACADEMY	Co-Teaching	2	1	0	2	0	5
CORAL PARK ELEMENTARY	Co-Teaching	4	3	0	0	0	7
CORAL WAY K-8 CENTER	Co-Teaching	3	10	0	0	0	13
CRESTVIEW ELEMENTARY	Co-Teaching	2	2	0	0	4	8
CYPRESS ELEMENTARY	Co-Teaching	2	1	0	0	0	3
DEVON AIRE K-8 CENTER	Co-Teaching	0	0	0	0	71	71
MARJORY STONEMAN DOUGLAS ELEMENTARY	Co-Teaching	0	0	0	3	0	3
JOHN G DUPUIS ELEMENTARY	Co-Teaching	3	0	0	0	0	3
AMELIA EARHART ELEMENTARY	Co-Teaching	2	1	0	0	0	3
EARLINGTON HEIGHTS ELEMENTARY	Co-Teaching	0	9	0	0	0	9
JOE HALL ELEMENTARY	Co-Teaching	0	0	0	2	0	2
HIBISCUS ELEMENTARY	Co-Teaching	0	0	0	0	2	2
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
ZORA NEALE HURSTON ELEMENTARY	Co-Teaching	0	2	0	1	0	3
KENWOOD K-8 CENTER	Co-Teaching	0	0	0	0	62	62
KEY BISCAYNE K-8 CENTER	Co-Teaching	6	10	0	0	0	16
KINLOCH PARK ELEMENTARY	Co-Teaching	1	2	0	0	0	3
LEEWOOD K-8 CENTER	Co-Teaching	0	0	0	0	41	41
NATURAL BRIDGE ELEMENTARY	Co-Teaching	0	0	0	4	4	8
NORLAND ELEMENTARY	Co-Teaching	4	0	0	0	0	4
NORTH HIALEAH ELEMENTARY	Co-Teaching	4	1	0	0	0	5
NORTH MIAMI ELEMENTARY	Co-Teaching	2	0	0	0	0	2
NORTH TWIN LAKES ELEMENTARY	Co-Teaching	1	2	0	0	0	3
NORWOOD ELEMENTARY	Co-Teaching	1	0	0	0	0	1
OAK GROVE ELEMENTARY	Co-Teaching	21	14	0	2	0	37
PALMETTO ELEMENTARY	Co-Teaching	1	1	0	2	2	6

PALM SPRINGS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PALM SPRINGS NORTH ELEMENTARY	Co-Teaching	0	7	0	0	0	7
SNAPPER CREEK ELEMENTARY	Co-Teaching	2	2	0	0	0	4
SOUTH MIAMI K-8 CENTER	Co-Teaching	0	0	0	0	51	51
SOUTH MIAMI HEIGHTS ELEMENTARY	Co-Teaching	1	1	0	0	2	4
SPRINGVIEW ELEMENTARY	Co-Teaching	1	0	0	0	0	1
E W F STIRRUP ELEMENTARY	Co-Teaching	3	2	0	0	0	5
SWEETWATER ELEMENTARY	Co-Teaching	0	0	0	8	1	9
SYLVANIA HEIGHTS ELEMENTARY	Co-Teaching	2	2	0	0	0	4
TREASURE ISLAND ELEMENTARY	Co-Teaching	3	2	0	0	0	5
FRANCES S TUCKER ELEMENTARY	Co-Teaching	1	0	0	0	0	1
VINELAND K-8 CENTER	Co-Teaching	3	0	0	7	2	12
WEST HOMESTEAD ELEMENTARY	Co-Teaching	24	8	0	1	0	33
WEST LABORATORY ELEMENTARY	Co-Teaching	1	0	0	0	0	1
DR HENRY W MACK/WEST LITTLE RIVER ELEMENTARY	Co-Teaching	0	0	0	0	4	4
HORACE MANN MIDDLE	Co-Teaching	0	2	0	2	0	4
JOSE MARTI MIDDLE	Co-Teaching	0	2	0	0	0	2
HOWARD D MCMILLAN MIDDLE	Co-Teaching	0	14	0	0	0	14
ADA MERRITT K-8 CENTER	Co-Teaching	0	4	0	0	0	4
MIAMI EDISON MIDDLE	Co-Teaching	0	4	0	0	0	4
MIAMI SPRINGS MIDDLE	Co-Teaching	0	15	0	0	0	15
NAUTILUS MIDDLE	Co-Teaching	0	14	0	0	0	14
NORLAND COMMUNITY MIDDLE	Co-Teaching	0	5	0	0	0	5
NORTH DADE MIDDLE	Co-Teaching	0	5	0	0	0	5
PARKWAY MIDDLE	Co-Teaching	0	25	0	6	0	31
PONCE DE LEON MIDDLE	Co-Teaching	0	12	0	1	0	13
REDLAND MIDDLE	Co-Teaching	0	9	0	0	0	9
RICHMOND HEIGHTS MIDDLE	Co-Teaching	0	6	0	0	0	6
RIVIERA MIDDLE	Co-Teaching	0	48	0	1	0	49
ROCKWAY MIDDLE	Co-Teaching	0	20	0	0	0	20
MIAMI PALMETTO SENIOR HIGH	Co-Teaching	0	0	20	1	0	21
MIAMI SENIOR HIGH	Co-Teaching	0	0	4	5	0	9
MIAMI SPRINGS SENIOR HIGH	Co-Teaching	0	0	8	0	0	8
MIAMI SUNSET SENIOR HIGH	Co-Teaching	0	0	14	21	0	35

SOUTH DADE SENIOR HIGH	Co-Teaching	0	0	39	0	0	39
SOUTH MIAMI SENIOR HIGH	Co-Teaching	0	0	1	1	38	40
MIAMI SOUTHRIDGE SENIOR HIGH	Co-Teaching	0	0	0	4	0	4
BARBARA GOLEMAN SENIOR HIGH	Co-Teaching	0	0	0	17	0	17
DOROTHY M WALLACE - COPE CENTER SOUTH	Co-Teaching	0	0	18	3	0	21
HIALEAH GARDENS ELEMENTARY	Co-Teaching	3	3	0	0	0	6
CHARLES DAVID WYCHE JR ELEMENTARY	Co-Teaching	26	14	0	6	0	46
JOHN I SMITH ELEMENTARY	Co-Teaching	0	0	0	0	11	11
MAYA ANGELOU ELEMENTARY	Co-Teaching	1	0	0	0	0	1
DR EDWARD L WHIGHAM ELEMENTARY	Co-Teaching	0	0	0	5	0	5
DR CARLOS J FINLAY ELEMENTARY	Co-Teaching	1	2	0	0	0	3
JOHN A FERGUSON SENIOR HIGH	Co-Teaching	0	0	0	49	0	49
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	Co-Teaching	0	0	0	6	0	6
AVENTURA WATERWAYS K-8 CENTER	Co-Teaching	0	0	0	0	7	7
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	Co-Teaching	3	0	0	0	0	3
HIALEAH GARDENS SENIOR HIGH SCHOOL	Co-Teaching	0	0	10	0	0	10
WESTLAND HIALEAH SENIOR HIGH SCHOOL	Co-Teaching	0	0	1	0	0	1
COUNTRY CLUB MIDDLE SCHOOL	Co-Teaching	0	7	0	0	0	7
RUTH K BROAD-BAY HARBOR K-8 CENTER	Co-Teaching	0	0	0	0	3	3
ETHEL KOGER BECKHAM ELEMENTARY	Co-Teaching	1	2	0	0	0	3
BEL-AIRE ELEMENTARY	Co-Teaching	0	0	0	0	1	1
BISCAYNE ELEMENTARY	Co-Teaching	3	0	0	0	0	3
BLUE LAKES ELEMENTARY	Co-Teaching	3	1	0	0	0	4
W J BRYAN ELEMENTARY	Co-Teaching	2	2	0	0	0	4
CAMPBELL DRIVE ELEMENTARY	Co-Teaching	2	1	0	0	0	3
CARIBBEAN ELEMENTARY	Co-Teaching	0	3	0	0	0	3
FIENBERG-FISHER K-8 CENTER	Co-Teaching	0	0	0	0	3	3
WILLIAM A CHAPMAN ELEMENTARY	Co-Teaching	0	0	0	3	3	6
EDISON PARK ELEMENTARY	Co-Teaching	2	1	0	1	4	8
EMERSON ELEMENTARY	Co-Teaching	3	1	0	0	0	4
FAIRLAWN ELEMENTARY	Co-Teaching	4	0	0	0	0	4

FLORIDA CITY ELEMENTARY	Co-Teaching	2	0	0	8	4	14
BENJAMIN FRANKLIN ELEMENTARY	Co-Teaching	0	0	0	0	5	5
JACK DAVID GORDON COMMUNITY ELEMENTARY	Co-Teaching	0	0	0	0	2	2
JOELLA C GOOD ELEMENTARY	Co-Teaching	6	0	0	0	0	6
GREYNOLDS PARK ELEMENTARY	Co-Teaching	0	2	0	0	0	2
GULFSTREAM ELEMENTARY	Co-Teaching	4	3	0	0	0	7
CHARLES R HADLEY ELEMENTARY	Co-Teaching	1	0	0	4	0	5
LEISURE CITY K-8 CENTER	Co-Teaching	2	0	0	0	79	81
LAURA C SAUNDERS ELEMENTARY	Co-Teaching	2	2	0	0	0	4
LORAH PARK ELEMENTARY	Co-Teaching	0	5	0	0	0	5
LUDLAM ELEMENTARY	Co-Teaching	1	3	0	0	0	4
MEADOWLANE ELEMENTARY	Co-Teaching	3	1	0	0	0	4
MIAMI LAKES K-8 CENTER	Co-Teaching	0	0	0	0	10	10
MIAMI SHORES ELEMENTARY	Co-Teaching	4	1	0	0	1	6
MIAMI SPRINGS ELEMENTARY	Co-Teaching	0	7	0	0	0	7
M A MILAM K-8 CENTER	Co-Teaching	0	0	0	0	5	5
PHYLLIS R MILLER ELEMENTARY	Co-Teaching	24	8	0	3	1	36
PINE LAKE ELEMENTARY	Co-Teaching	2	1	0	3	0	6
POINCIANA PARK ELEMENTARY	Co-Teaching	1	1	0	0	0	2
ETHEL F BECKFORD-RICHMOND ELEMENTARY	Co-Teaching	9	0	0	2	0	11
SEMINOLE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SHENANDOAH ELEMENTARY	Co-Teaching	12	0	0	1	0	13
BEN SHEPPARD ELEMENTARY	Co-Teaching	2	1	0	0	0	3
SOUTH POINTE ELEMENTARY	Co-Teaching	1	1	0	0	0	2
CARRIE P MEEK/WESTVIEW ELEMENTARY	Co-Teaching	0	0	0	0	2	2
WHISPERING PINES ELEMENTARY	Co-Teaching	1	2	0	0	1	4
WINSTON PARK K-8 CENTER	Co-Teaching	0	0	0	0	61	61
ALLAPATTAH MIDDLE	Co-Teaching	0	0	0	6	0	6
ARVIDA MIDDLE	Co-Teaching	0	21	0	0	0	21
BROWNSVILLE MIDDLE	Co-Teaching	0	10	0	0	0	10
PAUL W BELL MIDDLE	Co-Teaching	0	20	0	0	0	20
CAMPBELL DRIVE MIDDLE	Co-Teaching	0	5	0	5	0	10
GEORGE WASHINGTON CARVER MIDDLE	Co-Teaching	0	2	0	0	0	2
CENTENNIAL MIDDLE	Co-Teaching	0	7	0	0	0	7

CITRUS GROVE MIDDLE	Co-Teaching	0	22	0	0	0	22
CUTLER RIDGE MIDDLE	Co-Teaching	0	0	0	11	0	11
RUBEN DARIO COMMUNITY MIDDLE	Co-Teaching	0	12	0	3	0	15
HENRY H FILER MIDDLE	Co-Teaching	0	3	0	0	0	3
GLADES MIDDLE	Co-Teaching	0	16	0	7	0	23
HIGHLAND OAKS MIDDLE	Co-Teaching	0	12	0	0	0	12
JOHN F KENNEDY MIDDLE	Co-Teaching	0	9	0	0	0	9
SHENANDOAH MIDDLE	Co-Teaching	0	4	0	0	0	4
SOUTHWOOD MIDDLE	Co-Teaching	0	23	0	0	0	23
SOUTH MIAMI COMMUNITY MIDDLE	Co-Teaching	0	14	0	0	0	14
W R THOMAS MIDDLE	Co-Teaching	0	13	0	0	0	13
WEST MIAMI MIDDLE	Co-Teaching	0	9	0	0	0	9
WESTVIEW MIDDLE	Co-Teaching	0	12	0	0	0	12
AMERICAN SENIOR HIGH	Co-Teaching	0	0	6	0	0	6
G HOLMES BRADDOCK SENIOR HIGH	Co-Teaching	0	56	0	0	0	56
CORAL GABLES SENIOR HIGH	Co-Teaching	0	0	57	45	29	131
HIALEAH SENIOR HIGH	Co-Teaching	0	0	21	0	0	21
HIALEAH-MIAMI LAKES SENIOR HIGH	Co-Teaching	0	0	10	0	0	10
HOMESTEAD SENIOR HIGH	Co-Teaching	0	0	23	0	0	23
MARITIME & SCIENCE TECHNOLOGY ACADEMY	Co-Teaching	0	0	34	0	0	34
MIAMI BEACH SENIOR HIGH	Co-Teaching	0	0	13	0	0	13
MIAMI CORAL PARK SENIOR HIGH	Co-Teaching	0	0	0	47	0	47
ENEIDA MASSAS HARTNER ELEMENTARY	Co-Teaching	3	0	0	0	0	3
DR MICHAEL M KROP SENIOR HIGH	Co-Teaching	0	0	1	5	0	6
HERBERT A AMMONS MIDDLE	Co-Teaching	0	16	0	1	0	17
HUBERT O SIBLEY ELEMENTARY	Co-Teaching	0	0	0	2	0	2
BOB GRAHAM EDUCATION CENTER	Co-Teaching	0	0	0	0	14	14
SPANISH LAKE ELEMENTARY SCHOOL	Co-Teaching	6	2	0	0	0	8
GOULDS ELEMENTARY SCHOOL	Co-Teaching	0	0	0	2	0	2
ZELDA GLAZER MIDDLE SCHOOL	Co-Teaching	0	12	0	46	0	58
DR. ROLANDO ESPINOSA K-8 CENTER	Co-Teaching	0	0	0	0	18	18
COCONUT PALM K-8 ACADEMY	Co-Teaching	30	40	0	3	2	75
MANDARIN LAKES K-8 ACADEMY	Co-Teaching	4	2	0	0	0	6

NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	Co-Teaching	0	0	0	0	11	11
Total Co-Teaching Classrooms:		287	693	280	370	571	2,201

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

- North Regional Center - Miami Norland Senior Replacement
- North Regional Center - Norman S. Edelcup/Sunny Isles Beach K-8 Center Addition
- North Central Regional Center - Miami Park Elem Replacement
- South Central Regional Center - Frederick Douglass Elem Replacement
- South Central Regional Center - Key Biscayne K-8 Center Addition
- South Central Regional Center - Southwest Miami Senior Replacement
- South Regional Center - Glades Middle Addition
- South Regional Center - Cutler Ridge Middle Replacement
- South Regional Center - S/S "HHH1" - New Senior
- South Regional Center - West Homestead El partial Replacement

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2010 - 2011 fiscal year.					List the net new classrooms to be added in the 2011 - 2012 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2011 - 2012 should match totals in Section 15A.			
Location	2010 - 2011 # Permanent	2010 - 2011 # Modular	2010 - 2011 # Relocatable	2010 - 2011 Total	2011 - 2012 # Permanent	2011 - 2012 # Modular	2011 - 2012 # Relocatable	2011 - 2012 Total
Elementary (PK-3)	10	0	-106	-96	2	0	0	2
Middle (4-8)	15	0	-130	-115	5	0	0	5
High (9-12)	-25	0	-52	-77	14	0	0	14
	0	0	-288	-288	21	0	0	21

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	5 Year Average
DAVID LAWRENCE JR K-8 CENTER	0	0	0	0	0	0

AIR BASE ELEMENTARY	18	18	0	0	0	7
LENORA BRAYNON SMITH ELEMENTARY	0	0	0	0	0	0
ARCOLA LAKE ELEMENTARY	0	0	0	0	0	0
AUBURNDALE ELEMENTARY	36	36	0	0	0	14
AVOCADO ELEMENTARY	66	66	0	0	0	26
CITRUS GROVE ELEMENTARY	228	228	228	0	0	137
CLAUDE PEPPER ELEMENTARY	126	126	0	0	0	50
COCONUT GROVE ELEMENTARY	44	44	44	0	0	26
COLONIAL DRIVE ELEMENTARY	0	0	0	0	0	0
COMSTOCK ELEMENTARY	90	90	90	0	0	54
NEVA KING COOPER EDUCATIONAL CENTER	0	0	0	0	0	0
CORAL GABLES PREPARATORY ACADEMY	18	18	18	18	0	14
CORAL PARK ELEMENTARY	148	148	148	148	0	118
CORAL REEF ELEMENTARY	0	0	0	0	0	0
CORAL TERRACE ELEMENTARY	22	22	22	0	0	13
CORAL WAY K-8 CENTER	198	198	198	198	0	158
CRESTVIEW ELEMENTARY	0	0	0	0	0	0
CUTLER RIDGE ELEMENTARY	18	18	18	0	0	11
CYPRESS ELEMENTARY	0	0	0	0	0	0
DEVON AIRE K-8 CENTER	0	0	0	0	0	0
FREDERICK DOUGLASS ELEMENTARY	0	0	0	0	0	0
MARJORY STONEMAN DOUGLAS ELEMENTARY	0	0	0	0	0	0
CHARLES R DREW ELEMENTARY	22	22	0	0	0	9
PAUL LAURENCE DUNBAR ELEMENTARY	0	0	0	0	0	0
JOHN G DUPUIS ELEMENTARY	116	116	116	0	0	70
AMELIA EARHART ELEMENTARY	66	66	66	0	0	40
EARLINGTON HEIGHTS ELEMENTARY	0	0	0	0	0	0
JOE HALL ELEMENTARY	18	18	18	18	0	14
HIALEAH ELEMENTARY	90	90	0	0	0	36
HIBISCUS ELEMENTARY	44	44	44	0	0	26
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	138	138	0	0	0	55
HOLMES ELEMENTARY	0	0	0	0	0	0
ZORA NEALE HURSTON ELEMENTARY	0	0	0	0	0	0
OLIVER HOOVER ELEMENTARY	172	172	172	0	0	103
THENA CROWDER ELEMENTARY	18	18	0	0	0	7

HOWARD DRIVE ELEMENTARY	0	0	0	0	0	0
MADIE IVES COMMUNITY ELEMENTARY	270	270	0	0	0	108
KENDALE ELEMENTARY	0	0	0	0	0	0
KENDALE LAKES ELEMENTARY	0	0	0	0	0	0
KENSINGTON PARK ELEMENTARY	0	0	0	0	0	0
KENWOOD K-8 CENTER	18	18	18	0	0	11
KEY BISCAIYNE K-8 CENTER	18	18	18	18	0	14
MARTIN L KING ELEMENTARY	54	54	0	0	0	22
KINLOCH PARK ELEMENTARY	0	0	0	0	0	0
LAKE STEVENS ELEMENTARY	0	0	0	0	0	0
LAKEVIEW ELEMENTARY	72	72	0	0	0	29
YWAACD @ JRE LEE EDUCATIONAL CENTER	50	50	0	0	0	20
LEEWOOD K-8 CENTER	40	40	0	0	0	16
WILLIAM H. LEHMAN ELEMENTARY	0	0	0	0	0	0
NATURAL BRIDGE ELEMENTARY	0	0	0	0	0	0
NORLAND ELEMENTARY	80	80	80	0	0	48
NORTH BEACH ELEMENTARY	72	0	0	0	0	14
BARBARA HAWKINS ELEMENTARY	0	0	0	0	0	0
NORTH COUNTY ELEMENTARY	0	0	0	0	0	0
NORTH GLADE ELEMENTARY	18	18	0	0	0	7
NORTH HIALEAH ELEMENTARY	102	102	0	0	0	41
NORTH MIAMI ELEMENTARY	66	0	0	0	0	13
NORTH TWIN LAKES ELEMENTARY	18	18	18	18	0	14
NORWOOD ELEMENTARY	0	0	0	0	0	0
OAK GROVE ELEMENTARY	124	124	124	0	0	74
OJUS ELEMENTARY	0	0	0	0	0	0
OLINDA ELEMENTARY	0	0	0	0	0	0
OLYMPIA HEIGHTS ELEMENTARY	62	62	62	0	0	37
DR. ROBERT B. INGRAM ELEMENTARY	36	36	0	0	0	14
ORCHARD VILLA ELEMENTARY	0	0	0	0	0	0
PALMETTO ELEMENTARY	84	84	84	0	0	50
PALM LAKES ELEMENTARY	0	0	0	0	0	0
PALM SPRINGS ELEMENTARY	102	102	0	0	0	41
PALM SPRINGS NORTH ELEMENTARY	112	112	112	0	0	67
PARKVIEW ELEMENTARY	0	0	0	0	0	0
PARKWAY ELEMENTARY	62	62	0	0	0	25

PERRINE ELEMENTARY	0	0	0	0	0	0
KELSEY L PHARR ELEMENTARY	18	18	18	18	0	14
SNAPPER CREEK ELEMENTARY	0	0	0	0	0	0
NORTH DADE CENTER FOR MODERN LANGUAGES	0	0	0	0	0	0
SOUTH HIALEAH COMMUNITY ELEMENTARY	0	0	0	0	0	0
SOUTH MIAMI K-8 CENTER	220	220	220	0	0	132
SOUTH MIAMI HEIGHTS ELEMENTARY	40	40	0	0	0	16
SOUTHSIDE ELEMENTARY	0	0	0	0	0	0
SPRINGVIEW ELEMENTARY	58	58	58	58	0	46
E W F STIRRUP ELEMENTARY	58	58	58	0	0	35
SUNSET ELEMENTARY	0	0	0	0	0	0
SUNSET PARK ELEMENTARY	58	58	58	0	0	35
SWEETWATER ELEMENTARY	40	40	40	0	0	24
SYLVANIA HEIGHTS ELEMENTARY	0	0	0	0	0	0
TREASURE ISLAND ELEMENTARY	66	66	0	0	0	26
TROPICAL ELEMENTARY	0	0	0	0	0	0
FRANCES S TUCKER ELEMENTARY	36	36	0	0	0	14
TWIN LAKES ELEMENTARY	0	0	0	0	0	0
VILLAGE GREEN ELEMENTARY	36	36	0	0	0	14
VINELAND K-8 CENTER	0	0	0	0	0	0
MAE M WALTERS ELEMENTARY	54	54	54	54	0	43
WEST HOMESTEAD ELEMENTARY	18	18	0	0	0	7
WEST LABORATORY ELEMENTARY	22	22	0	0	0	9
DR HENRY W MACK/WEST LITTLE RIVER ELEMENTARY	0	0	0	0	0	0
KINLOCH PARK MIDDLE	0	0	0	0	0	0
LAKE STEVENS MIDDLE	154	154	0	0	0	62
JOSE DE DIEGO MIDDLE	0	0	0	0	0	0
MADISON MIDDLE	10	0	0	0	0	2
HORACE MANN MIDDLE	0	0	0	0	0	0
JOSE MARTI MIDDLE	22	22	0	0	0	9
MAYS COMMUNITY MIDDLE	0	0	0	0	0	0
HOWARD D MCMILLAN MIDDLE	44	44	0	0	0	18
ADA MERRITT K-8 CENTER	0	0	0	0	0	0
MIAMI EDISON MIDDLE	0	0	0	0	0	0
MIAMI LAKES MIDDLE	88	88	0	0	0	35

MIAMI SPRINGS MIDDLE	352	352	352	352	0	282
NAUTILUS MIDDLE	0	0	0	0	0	0
NORLAND COMMUNITY MIDDLE	176	176	0	0	0	70
NORTH DADE MIDDLE	66	0	0	0	0	13
NORTH MIAMI MIDDLE	0	0	0	0	0	0
PALM SPRINGS MIDDLE	66	66	0	0	0	26
PALMETTO MIDDLE	110	110	110	0	0	66
PARKWAY MIDDLE	0	0	0	0	0	0
PONCE DE LEON MIDDLE	0	0	0	0	0	0
REDLAND MIDDLE	0	0	0	0	0	0
RICHMOND HEIGHTS MIDDLE	88	88	0	0	0	35
RIVIERA MIDDLE	0	0	0	0	0	0
ROCKWAY MIDDLE	0	0	0	0	0	0
MIAMI NORTHWESTERN SENIOR HIGH	75	75	0	0	0	30
MIAMI PALMETTO SENIOR HIGH	225	225	225	225	0	180
MIAMI SENIOR HIGH	600	600	600	600	0	480
MIAMI SPRINGS SENIOR HIGH	0	0	0	0	0	0
MIAMI SUNSET SENIOR HIGH	450	450	450	0	0	270
NORTH MIAMI BEACH SENIOR HIGH	25	25	25	0	0	15
NORTH MIAMI SENIOR HIGH	0	0	0	0	0	0
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	0	0	0	0	0	0
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	0	0	0	0	0	0
SOUTH DADE SENIOR HIGH	0	0	0	0	0	0
SOUTH MIAMI SENIOR HIGH	150	150	150	0	0	90
MIAMI SOUTHRIDGE SENIOR HIGH	175	175	0	0	0	70
SOUTHWEST MIAMI SENIOR HIGH	0	0	0	0	0	0
BARBARA GOLEMAN SENIOR HIGH	0	0	0	0	0	0
GEORGE T BAKER AVIATION	75	75	0	0	0	30
ENGLISH CENTER	0	0	0	0	0	0
LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	0	0	0	0	0	0
YWAACD @ JAN MANN OPPORTUNITY EDUCATION CENTER	0	0	0	0	0	0
COPE NORTH ALTERNATIVE EDUCATION CENTER	25	25	0	0	0	10
DOROTHY M WALLACE - COPE CENTER SOUTH	0	0	0	0	0	0
D A DORSEY EDUCATIONAL CENTER	36	36	0	0	0	14
HIALEAH GARDENS ELEMENTARY	66	66	66	0	0	40

IRVING & BEATRICE PESKOE ELEMENTARY	18	18	0	0	0	7
CHARLES DAVID WYCHE JR ELEMENTARY	0	0	0	0	0	0
EUGENIA B THOMAS K-8 CENTER	196	196	196	0	0	118
JOHN I SMITH ELEMENTARY	0	0	0	0	0	0
MAYA ANGELOU ELEMENTARY	0	0	0	0	0	0
DR EDWARD L WHIGHAM ELEMENTARY	22	22	0	0	0	9
HOWARD A DOOLIN MIDDLE	0	0	0	0	0	0
CORAL REEF SENIOR HIGH	0	0	0	0	0	0
HENRY E S REEVES ELEMENTARY	0	0	0	0	0	0
DANTE B FASCELL ELEMENTARY	18	18	0	0	0	7
DR CARLOS J FINLAY ELEMENTARY	0	0	0	0	0	0
CHRISTINA M EVE ELEMENTARY	0	0	0	0	0	0
JOHN A FERGUSON SENIOR HIGH	0	0	0	0	0	0
LAMAR LOUIS CURRY MIDDLE	0	0	0	0	0	0
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	0	0	0	0	0	0
AVENTURA WATERWAYS K-8 CENTER	0	0	0	0	0	0
HIALEAH GARDENS MIDDLE SCHOOL	0	0	0	0	0	0
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	0	0	0	0	0	0
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0	0	0	0	0
NORMA BUTLER BOSSARD ELEMENTARY	0	0	0	0	0	0
JORGE MAS CANOSA MIDDLE SCHOOL	0	0	0	0	0	0
YOUNG WOMEN'S ACADEMY	0	0	0	0	0	0
WESTLAND HIALEAH SENIOR HIGH SCHOOL	0	0	0	0	0	0
COUNTRY CLUB MIDDLE SCHOOL	0	0	0	0	0	0
SOUTH DADE MIDDLE SCHOOL	0	0	0	0	0	0
BANYAN ELEMENTARY	0	0	0	0	0	0
RUTH K BROAD-BAY HARBOR K-8 CENTER	0	0	0	0	0	0
ETHEL KOGER BECKHAM ELEMENTARY	0	0	0	0	0	0
BEL-AIRE ELEMENTARY	134	134	0	0	0	54
BENT TREE ELEMENTARY	0	0	0	0	0	0
BISCAYNE ELEMENTARY	194	194	0	0	0	78
BISCAYNE GARDENS ELEMENTARY	326	326	0	0	0	130
VAN E BLANTON ELEMENTARY	36	36	36	0	0	22
BLUE LAKES ELEMENTARY	36	36	0	0	0	14
DR BOWMAN FOSTER ASHE ELEMENTARY	134	134	0	0	0	54

BRENTWOOD ELEMENTARY	0	0	0	0	0	0
JAMES H BRIGHT ELEMENTARY	0	0	0	0	0	0
BROADMOOR ELEMENTARY	0	0	0	0	0	0
W J BRYAN ELEMENTARY	110	110	0	0	0	44
BUNCHE PARK ELEMENTARY	80	80	0	0	0	32
CAMPBELL DRIVE ELEMENTARY	36	36	0	0	0	14
CARIBBEAN ELEMENTARY	0	0	0	0	0	0
CALUSA ELEMENTARY	0	0	0	0	0	0
CAROL CITY ELEMENTARY	0	0	0	0	0	0
GEORGE WASHINGTON CARVER ELEMENTARY	44	44	44	44	0	35
FIENBERG-FISHER K-8 CENTER	0	0	0	0	0	0
WILLIAM A CHAPMAN ELEMENTARY	72	72	0	0	0	29
EDISON PARK ELEMENTARY	0	0	0	0	0	0
EMERSON ELEMENTARY	0	0	0	0	0	0
LILLIE C EVANS ELEMENTARY	220	220	0	0	0	88
EVERGLADES K-8 CENTER	112	112	112	112	0	90
DAVID FAIRCHILD ELEMENTARY	18	18	0	0	0	7
FAIRLAWN ELEMENTARY	0	0	0	0	0	0
FLAGAMI ELEMENTARY	44	44	44	0	0	26
HENRY M FLAGLER ELEMENTARY	0	0	0	0	0	0
FLAMINGO ELEMENTARY	18	18	18	0	0	11
CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	0	0	0	0	0	0
FLORIDA CITY ELEMENTARY	72	72	72	0	0	43
GLORIA FLOYD ELEMENTARY	0	0	0	0	0	0
BENJAMIN FRANKLIN ELEMENTARY	102	102	0	0	0	41
FULFORD ELEMENTARY	106	106	106	0	0	64
THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	0	0	0	0	0	0
JACK DAVID GORDON COMMUNITY ELEMENTARY	162	162	162	0	0	97
GOLDEN GLADES ELEMENTARY	18	18	0	0	0	7
JOELLA C GOOD ELEMENTARY	36	36	36	0	0	22
GRATIGNY ELEMENTARY	124	124	124	0	0	74
GREENGLADE ELEMENTARY	18	18	18	18	0	14
GREYNOLDS PARK ELEMENTARY	244	244	0	0	0	98
GULFSTREAM ELEMENTARY	54	54	54	0	0	32
CHARLES R HADLEY ELEMENTARY	196	196	196	196	0	157

LEISURE CITY K-8 CENTER	90	90	90	0	0	54
LAURA C SAUNDERS ELEMENTARY	18	18	18	0	0	11
LIBERTY CITY ELEMENTARY	0	0	0	0	0	0
JESSE J. McCRARY, JR. ELEMENTARY SCHOOL.	44	44	0	0	0	18
LORAH PARK ELEMENTARY	0	0	0	0	0	0
TOUSSAINT L'OUVERTURE ELEMENTARY	62	62	0	0	0	25
LUDLAM ELEMENTARY	178	178	0	0	0	71
FRANK CRAWFORD MARTIN K-8 CENTER	18	18	18	0	0	11
WESLEY MATTHEWS ELEMENTARY	18	18	0	0	0	7
MEADOWLANE ELEMENTARY	18	18	18	18	0	14
MELROSE ELEMENTARY	0	0	0	0	0	0
MERRICK EDUCATIONAL CENTER	0	0	0	0	0	0
MIAMI GARDENS ELEMENTARY	18	18	0	0	0	7
MIAMI HEIGHTS ELEMENTARY	152	152	0	0	0	61
MIAMI LAKES K-8 CENTER	0	0	0	0	0	0
MIAMI PARK ELEMENTARY	36	36	0	0	0	14
MIAMI SHORES ELEMENTARY	36	36	36	0	0	22
MIAMI SPRINGS ELEMENTARY	102	102	102	0	0	61
M A MILAM K-8 CENTER	98	98	98	98	0	78
PHYLLIS R MILLER ELEMENTARY	0	0	0	0	0	0
MORNINGSIDE ELEMENTARY	0	0	0	0	0	0
ROBERT RUSSA MOTON ELEMENTARY	0	0	0	0	0	0
MYRTLE GROVE ELEMENTARY	44	44	0	0	0	18
NARANJA ELEMENTARY	138	138	0	0	0	55
PINECREST ELEMENTARY	0	0	0	0	0	0
PINE LAKE ELEMENTARY	0	0	0	0	0	0
PINE VILLA ELEMENTARY	0	0	0	0	0	0
POINCIANA PARK ELEMENTARY	36	36	0	0	0	14
DR GILBERT L PORTER ELEMENTARY	18	18	0	0	0	7
RAINBOW PARK ELEMENTARY	18	18	0	0	0	7
REDONDO ELEMENTARY	40	40	40	0	0	24
ETHEL F BECKFORD-RICHMOND ELEMENTARY	0	0	0	0	0	0
RIVERSIDE ELEMENTARY	0	0	0	0	0	0
JANE S ROBERTS K-8 CENTER	204	204	0	0	0	82
ROCKWAY ELEMENTARY	0	0	0	0	0	0
ROYAL GREEN ELEMENTARY	22	22	22	0	0	13

ROYAL PALM ELEMENTARY	18	18	18	0	0	11
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	182	182	182	0	0	109
SANTA CLARA ELEMENTARY	0	0	0	0	0	0
SCOTT LAKE ELEMENTARY	80	80	0	0	0	32
SEMINOLE ELEMENTARY	18	18	0	0	0	7
SHADOWLAWN ELEMENTARY	40	40	0	0	0	16
SHENANDOAH ELEMENTARY	0	0	0	0	0	0
BEN SHEPPARD ELEMENTARY	532	532	0	0	0	213
SILVER BLUFF ELEMENTARY	44	44	44	0	0	26
ERNEST R GRAHAM ELEMENTARY	0	0	0	0	0	0
SKYWAY ELEMENTARY	0	0	0	0	0	0
SOUTH POINTE ELEMENTARY	0	0	0	0	0	0
CARRIE P MEEK/WESTVIEW ELEMENTARY	40	40	0	0	0	16
PHILLIS WHEATLEY ELEMENTARY	0	0	0	0	0	0
WHISPERING PINES ELEMENTARY	0	0	0	0	0	0
WINSTON PARK K-8 CENTER	0	0	0	0	0	0
NATHAN B YOUNG ELEMENTARY	0	0	0	0	0	0
ALLAPATTAH MIDDLE	22	22	0	0	0	9
ARVIDA MIDDLE	88	88	88	88	0	70
BROWNSVILLE MIDDLE	0	0	0	0	0	0
PAUL W BELL MIDDLE	0	0	0	0	0	0
CAROL CITY MIDDLE	0	0	0	0	0	0
CAMPBELL DRIVE MIDDLE	0	0	0	0	0	0
GEORGE WASHINGTON CARVER MIDDLE	0	0	0	0	0	0
CENTENNIAL MIDDLE	0	0	0	0	0	0
CITRUS GROVE MIDDLE	0	0	0	0	0	0
CUTLER RIDGE MIDDLE	0	0	0	0	0	0
RUBEN DARIO COMMUNITY MIDDLE	0	0	0	0	0	0
CHARLES R DREW MIDDLE	88	88	0	0	0	35
HENRY H FILER MIDDLE	88	88	88	0	0	53
GLADES MIDDLE	132	132	132	132	0	106
HAMMOCKS MIDDLE	0	0	0	0	0	0
HIALEAH MIDDLE	154	154	0	0	0	62
HIGHLAND OAKS MIDDLE	220	220	220	0	0	132
HOMESTEAD MIDDLE	154	154	0	0	0	62

THOMAS JEFFERSON MIDDLE	98	98	0	0	0	39
JOHN F KENNEDY MIDDLE	330	330	0	0	0	132
SHENANDOAH MIDDLE	0	0	0	0	0	0
SOUTHWOOD MIDDLE	0	0	0	0	0	0
SOUTH MIAMI COMMUNITY MIDDLE	44	44	44	44	0	35
W R THOMAS MIDDLE	0	0	0	0	0	0
BOOKER T WASHINGTON SENIOR HIGH	0	0	0	0	0	0
WEST MIAMI MIDDLE	0	0	0	0	0	0
WESTVIEW MIDDLE	0	0	0	0	0	0
AMERICAN SENIOR HIGH	125	125	125	0	0	75
G HOLMES BRADDOCK SENIOR HIGH	0	0	0	0	0	0
CORAL GABLES SENIOR HIGH	0	0	0	0	0	0
DESIGN AND ARCHITECTURE SENIOR HIGH	0	0	0	0	0	0
HIALEAH SENIOR HIGH	0	0	0	0	0	0
HIALEAH-MIAMI LAKES SENIOR HIGH	50	50	0	0	0	20
HOMESTEAD SENIOR HIGH	0	0	0	0	0	0
MARITIME & SCIENCE TECHNOLOGY ACADEMY	0	0	0	0	0	0
MIAMI BEACH SENIOR HIGH	0	0	0	0	0	0
MIAMI CAROL CITY SENIOR HIGH	0	0	0	0	0	0
MIAMI CENTRAL SENIOR HIGH	25	25	0	0	0	10
YMAACD @ MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	0	0	0	0	0	0
MIAMI CORAL PARK SENIOR HIGH	100	100	100	0	0	60
MIAMI EDISON SENIOR HIGH	0	0	0	0	0	0
MIAMI JACKSON SENIOR HIGH	0	0	0	0	0	0
MIAMI KILLIAN SENIOR HIGH	250	250	250	0	0	150
MIAMI NORLAND SENIOR HIGH	75	75	0	0	0	30
JUVENILE JUSTICE CENTER	45	45	0	0	0	18
ROBERT RENICK EDUCATION CENTER	0	0	0	0	0	0
ENEIDA MASSAS HARTNER ELEMENTARY	0	0	0	0	0	0
RUTH OWENS KRUSE EDUCATION CENTER	0	0	0	0	0	0
MIAMI LAKES EDUCATIONAL CENTER	0	0	0	0	0	0
ROBERT MORGAN TECHNICAL EDUCATIONAL CENTER	0	0	0	0	0	0
MIAMI SKILL CENTER	0	0	0	0	0	0
DR MICHAEL M KROP SENIOR HIGH	200	200	200	200	0	160
LINDA LENTIN K-8 CENTER	0	0	0	0	0	0

REDLAND ELEMENTARY	0	0	0	0	0	0
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	0	0	0	0	0	0
DORAL MIDDLE	0	0	0	0	0	0
HERBERT A AMMONS MIDDLE	1,100	1,100	1,100	1,100	0	880
LAWTON CHILES MIDDLE	0	0	0	0	0	0
HUBERT O SIBLEY ELEMENTARY	0	0	0	0	0	0
FELIX VARELA SENIOR HIGH	0	0	0	0	0	0
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0	0	0	0	0
ROBERT MORGAN TECHNICAL SENIOR HIGH	0	0	0	0	0	0
BOB GRAHAM EDUCATION CENTER	0	0	0	0	0	0
SPANISH LAKE ELEMENTARY SCHOOL	0	0	0	0	0	0
GOULDS ELEMENTARY SCHOOL	0	0	0	0	0	0
ZELDA GLAZER MIDDLE SCHOOL	0	0	0	0	0	0
ANDOVER MIDDLE SCHOOL	0	0	0	0	0	0
DR. MANUEL C. BARREIRO ELEMENTARY	0	0	0	0	0	0
ARCH CREEK ELEMENTARY SCHOOL	0	0	0	0	0	0
DR. ROLANDO ESPINOSA K-8 CENTER	0	0	0	0	0	0
INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	0	0	0	0	0	0
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	0	0	0	0	0	0
COCONUT PALM K-8 ACADEMY	0	0	0	0	0	0
MANDARIN LAKES K-8 ACADEMY	0	0	0	0	0	0
CORPORATE ACADEMY SOUTH	175	175	0	0	0	70
NORMAN S. EDELCP/SUNNY ISLES BEACH K-8	0	0	0	0	0	0
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	0	0	0	0	0	0
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	0	0	0	0	0	0
YOUNG MEN'S PREPARATORY ACADEMY	0	0	0	0	0	0

Totals for DADE COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	15,883	15,669	8,433	3,775	0	8,752
Total number of COFTE students projected by year.	294,441	290,818	285,519	278,577	272,329	284,337
Percent in relocatables by year.	5 %	5 %	3 %	1 %	0 %	3 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2011 - 2012	FISH Student Stations	Owner	# of Leased Classrooms 2015 - 2016	FISH Student Stations
AIR BASE ELEMENTARY	0	0		0	0
LENORA BRAYNON SMITH ELEMENTARY	0	0		0	0
ARCOLA LAKE ELEMENTARY	0	0		0	0
AUBURNDALE ELEMENTARY	0	0		0	0
AVOCADO ELEMENTARY	0	0		0	0
BANYAN ELEMENTARY	0	0		0	0
RUTH K BROAD-BAY HARBOR K-8 CENTER	0	0		0	0
ETHEL KOGER BECKHAM ELEMENTARY	0	0		0	0
BEL-AIRE ELEMENTARY	0	0		0	0
BENT TREE ELEMENTARY	0	0		0	0
BISCAYNE ELEMENTARY	0	0		0	0
BISCAYNE GARDENS ELEMENTARY	0	0		0	0
VAN E BLANTON ELEMENTARY	0	0		0	0
BLUE LAKES ELEMENTARY	0	0		0	0
DR BOWMAN FOSTER ASHE ELEMENTARY	0	0		0	0
BRENTWOOD ELEMENTARY	0	0		0	0
JAMES H BRIGHT ELEMENTARY	0	0		0	0
BROADMOOR ELEMENTARY	0	0		0	0
W J BRYAN ELEMENTARY	0	0		0	0
BUNCHE PARK ELEMENTARY	0	0		0	0
CAMPBELL DRIVE ELEMENTARY	0	0		0	0
CARIBBEAN ELEMENTARY	0	0		0	0
CALUSA ELEMENTARY	0	0		0	0
CAROL CITY ELEMENTARY	0	0		0	0
GEORGE WASHINGTON CARVER ELEMENTARY	0	0		0	0
FIENBERG-FISHER K-8 CENTER	0	0		0	0
WILLIAM A CHAPMAN ELEMENTARY	0	0		0	0
CITRUS GROVE ELEMENTARY	0	0		0	0
CLAUDE PEPPER ELEMENTARY	0	0		0	0
COCONUT GROVE ELEMENTARY	0	0		0	0
COLONIAL DRIVE ELEMENTARY	0	0		0	0
COMSTOCK ELEMENTARY	0	0		0	0
NEVA KING COOPER EDUCATIONAL CENTER	0	0		0	0
CORAL GABLES PREPARATORY ACADEMY	0	0		0	0

CORAL PARK ELEMENTARY	0	0	0	0
CORAL REEF ELEMENTARY	0	0	0	0
CORAL TERRACE ELEMENTARY	0	0	0	0
CORAL WAY K-8 CENTER	0	0	0	0
CRESTVIEW ELEMENTARY	0	0	0	0
CUTLER RIDGE ELEMENTARY	0	0	0	0
CYPRESS ELEMENTARY	0	0	0	0
DEVON AIRE K-8 CENTER	0	0	0	0
FREDERICK DOUGLASS ELEMENTARY	0	0	0	0
MARJORY STONEMAN DOUGLAS ELEMENTARY	0	0	0	0
CHARLES R DREW ELEMENTARY	0	0	0	0
PAUL LAURENCE DUNBAR ELEMENTARY	0	0	0	0
JOHN G DUPUIS ELEMENTARY	0	0	0	0
AMELIA EARHART ELEMENTARY	0	0	0	0
EARLINGTON HEIGHTS ELEMENTARY	0	0	0	0
EDISON PARK ELEMENTARY	0	0	0	0
EMERSON ELEMENTARY	0	0	0	0
LILLIE C EVANS ELEMENTARY	0	0	0	0
EVERGLADES K-8 CENTER	0	0	0	0
DAVID FAIRCHILD ELEMENTARY	0	0	0	0
FAIRLAWN ELEMENTARY	0	0	0	0
FLAGAMI ELEMENTARY	0	0	0	0
HENRY M FLAGLER ELEMENTARY	0	0	0	0
FLAMINGO ELEMENTARY	0	0	0	0
CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	0	0	0	0
FLORIDA CITY ELEMENTARY	0	0	0	0
GLORIA FLOYD ELEMENTARY	0	0	0	0
BENJAMIN FRANKLIN ELEMENTARY	0	0	0	0
FULFORD ELEMENTARY	0	0	0	0
THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	0	0	0	0
JACK DAVID GORDON COMMUNITY ELEMENTARY	0	0	0	0
GOLDEN GLADES ELEMENTARY	0	0	0	0
JOELLA C GOOD ELEMENTARY	0	0	0	0
GRATIGNY ELEMENTARY	0	0	0	0
GREENGLADE ELEMENTARY	0	0	0	0

GREYNOLDS PARK ELEMENTARY	0	0	0	0
GULFSTREAM ELEMENTARY	0	0	0	0
CHARLES R HADLEY ELEMENTARY	0	0	0	0
JOE HALL ELEMENTARY	0	0	0	0
HIALEAH ELEMENTARY	0	0	0	0
HIBISCUS ELEMENTARY	0	0	0	0
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	0	0	0	0
HOLMES ELEMENTARY	0	0	0	0
ZORA NEALE HURSTON ELEMENTARY	0	0	0	0
OLIVER HOOVER ELEMENTARY	0	0	0	0
THENA CROWDER ELEMENTARY	0	0	0	0
HOWARD DRIVE ELEMENTARY	0	0	0	0
MADIE IVES COMMUNITY ELEMENTARY	0	0	0	0
KENDALE ELEMENTARY	0	0	0	0
KENDALE LAKES ELEMENTARY	0	0	0	0
KENSINGTON PARK ELEMENTARY	0	0	0	0
KENWOOD K-8 CENTER	0	0	0	0
KEY BISCAIYNE K-8 CENTER	0	0	0	0
MARTIN L KING ELEMENTARY	0	0	0	0
KINLOCH PARK ELEMENTARY	0	0	0	0
LAKE STEVENS ELEMENTARY	0	0	0	0
LAKEVIEW ELEMENTARY	0	0	0	0
YWAACD @ JRE LEE EDUCATIONAL CENTER	0	0	0	0
LEEWOOD K-8 CENTER	0	0	0	0
WILLIAM H. LEHMAN ELEMENTARY	0	0	0	0
LEISURE CITY K-8 CENTER	0	0	0	0
LAURA C SAUNDERS ELEMENTARY	0	0	0	0
LIBERTY CITY ELEMENTARY	0	0	0	0
JESSE J. McCRARY, JR. ELEMENTARY SCHOOL.	0	0	0	0
LORAH PARK ELEMENTARY	0	0	0	0
TOUSSAINT L'OUVERTURE ELEMENTARY	0	0	0	0
LUDLAM ELEMENTARY	0	0	0	0
FRANK CRAWFORD MARTIN K-8 CENTER	0	0	0	0
WESLEY MATTHEWS ELEMENTARY	0	0	0	0
MEADOWLANE ELEMENTARY	0	0	0	0
MELROSE ELEMENTARY	0	0	0	0

MERRICK EDUCATIONAL CENTER	0	0		0	0
MIAMI GARDENS ELEMENTARY	0	0		0	0
MIAMI HEIGHTS ELEMENTARY	0	0		0	0
MIAMI LAKES K-8 CENTER	0	0		0	0
MIAMI PARK ELEMENTARY	0	0		0	0
MIAMI SHORES ELEMENTARY	0	0		0	0
MIAMI SPRINGS ELEMENTARY	0	0		0	0
M A MILAM K-8 CENTER	0	0		0	0
PHYLLIS R MILLER ELEMENTARY	0	0		0	0
MORNINGSIDE ELEMENTARY	0	0		0	0
ROBERT RUSSA MOTON ELEMENTARY	0	0		0	0
MYRTLE GROVE ELEMENTARY	0	0		0	0
NARANJA ELEMENTARY	0	0		0	0
NATURAL BRIDGE ELEMENTARY	0	0		0	0
NORLAND ELEMENTARY	0	0		0	0
NORTH BEACH ELEMENTARY	0	0		0	0
BARBARA HAWKINS ELEMENTARY	0	0		0	0
NORTH COUNTY ELEMENTARY	0	0		0	0
NORTH GLADE ELEMENTARY	0	0		0	0
NORTH HIALEAH ELEMENTARY	0	0		0	0
NORTH MIAMI ELEMENTARY	0	0		0	0
NORTH TWIN LAKES ELEMENTARY	0	0		0	0
NORWOOD ELEMENTARY	0	0		0	0
OAK GROVE ELEMENTARY	0	0		0	0
OJUS ELEMENTARY	0	0		0	0
OLINDA ELEMENTARY	0	0		0	0
OLYMPIA HEIGHTS ELEMENTARY	0	0		0	0
DR. ROBERT B. INGRAM ELEMENTARY	0	0		0	0
ORCHARD VILLA ELEMENTARY	0	0		0	0
PALMETTO ELEMENTARY	0	0		0	0
PALM LAKES ELEMENTARY	0	0		0	0
PALM SPRINGS ELEMENTARY	0	0		0	0
PALM SPRINGS NORTH ELEMENTARY	0	0		0	0
PARKVIEW ELEMENTARY	0	0		0	0
PARKWAY ELEMENTARY	0	0		0	0
PERRINE ELEMENTARY	0	0		0	0

KELSEY L PHARR ELEMENTARY	0	0	0	0
PINECREST ELEMENTARY	0	0	0	0
PINE LAKE ELEMENTARY	0	0	0	0
PINE VILLA ELEMENTARY	0	0	0	0
POINCIANA PARK ELEMENTARY	0	0	0	0
DR GILBERT L PORTER ELEMENTARY	0	0	0	0
RAINBOW PARK ELEMENTARY	0	0	0	0
REDONDO ELEMENTARY	0	0	0	0
ETHEL F BECKFORD-RICHMOND ELEMENTARY	0	0	0	0
RIVERSIDE ELEMENTARY	0	0	0	0
JANE S ROBERTS K-8 CENTER	0	0	0	0
ROCKWAY ELEMENTARY	0	0	0	0
ROYAL GREEN ELEMENTARY	0	0	0	0
ROYAL PALM ELEMENTARY	0	0	0	0
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	0	0	0	0
SANTA CLARA ELEMENTARY	0	0	0	0
SCOTT LAKE ELEMENTARY	0	0	0	0
SEMINOLE ELEMENTARY	0	0	0	0
SHADOWLAWN ELEMENTARY	0	0	0	0
SHENANDOAH ELEMENTARY	0	0	0	0
BEN SHEPPARD ELEMENTARY	0	0	0	0
SILVER BLUFF ELEMENTARY	0	0	0	0
ERNEST R GRAHAM ELEMENTARY	0	0	0	0
SKYWAY ELEMENTARY	0	0	0	0
SOUTH POINTE ELEMENTARY	0	0	0	0
SNAPPER CREEK ELEMENTARY	0	0	0	0
NORTH DADE CENTER FOR MODERN LANGUAGES	0	0	0	0
SOUTH HIALEAH COMMUNITY ELEMENTARY	0	0	0	0
SOUTH MIAMI K-8 CENTER	0	0	0	0
SOUTH MIAMI HEIGHTS ELEMENTARY	0	0	0	0
SOUTHSIDE ELEMENTARY	0	0	0	0
SPRINGVIEW ELEMENTARY	0	0	0	0
E W F STIRRUP ELEMENTARY	0	0	0	0
SUNSET ELEMENTARY	0	0	0	0
SUNSET PARK ELEMENTARY	0	0	0	0
SWEETWATER ELEMENTARY	0	0	0	0

SYLVANIA HEIGHTS ELEMENTARY	0	0		0	0
TREASURE ISLAND ELEMENTARY	0	0		0	0
TROPICAL ELEMENTARY	0	0		0	0
FRANCES S TUCKER ELEMENTARY	0	0		0	0
TWIN LAKES ELEMENTARY	0	0		0	0
VILLAGE GREEN ELEMENTARY	0	0		0	0
VINELAND K-8 CENTER	0	0		0	0
MAE M WALTERS ELEMENTARY	0	0		0	0
WEST HOMESTEAD ELEMENTARY	0	0		0	0
WEST LABORATORY ELEMENTARY	0	0		0	0
DR HENRY W MACK/WEST LITTLE RIVER ELEMENTARY	0	0		0	0
CARRIE P MEEK/WESTVIEW ELEMENTARY	0	0		0	0
PHILLIS WHEATLEY ELEMENTARY	0	0		0	0
WHISPERING PINES ELEMENTARY	0	0		0	0
WINSTON PARK K-8 CENTER	0	0		0	0
NATHAN B YOUNG ELEMENTARY	0	0		0	0
ALLAPATTAH MIDDLE	0	0		0	0
ARVIDA MIDDLE	0	0		0	0
BROWNSVILLE MIDDLE	0	0		0	0
PAUL W BELL MIDDLE	0	0		0	0
CAROL CITY MIDDLE	0	0		0	0
CAMPBELL DRIVE MIDDLE	0	0		0	0
GEORGE WASHINGTON CARVER MIDDLE	0	0		0	0
CENTENNIAL MIDDLE	0	0		0	0
CITRUS GROVE MIDDLE	0	0		0	0
CUTLER RIDGE MIDDLE	0	0		0	0
RUBEN DARIO COMMUNITY MIDDLE	0	0		0	0
CHARLES R DREW MIDDLE	0	0		0	0
HENRY H FILER MIDDLE	0	0		0	0
GLADES MIDDLE	0	0		0	0
HAMMOCKS MIDDLE	0	0		0	0
HIALEAH MIDDLE	0	0		0	0
HIGHLAND OAKS MIDDLE	0	0		0	0
HOMESTEAD MIDDLE	0	0		0	0
THOMAS JEFFERSON MIDDLE	0	0		0	0

JOHN F KENNEDY MIDDLE	0	0	0	0
KINLOCH PARK MIDDLE	0	0	0	0
LAKE STEVENS MIDDLE	0	0	0	0
JOSE DE DIEGO MIDDLE	0	0	0	0
MADISON MIDDLE	0	0	0	0
HORACE MANN MIDDLE	0	0	0	0
JOSE MARTI MIDDLE	0	0	0	0
MAYS COMMUNITY MIDDLE	0	0	0	0
HOWARD D MCMILLAN MIDDLE	0	0	0	0
ADA MERRITT K-8 CENTER	0	0	0	0
MIAMI EDISON MIDDLE	0	0	0	0
MIAMI LAKES MIDDLE	0	0	0	0
MIAMI SPRINGS MIDDLE	0	0	0	0
NAUTILUS MIDDLE	0	0	0	0
NORLAND COMMUNITY MIDDLE	0	0	0	0
NORTH DADE MIDDLE	0	0	0	0
NORTH MIAMI MIDDLE	0	0	0	0
PALM SPRINGS MIDDLE	0	0	0	0
PALMETTO MIDDLE	0	0	0	0
PARKWAY MIDDLE	0	0	0	0
PONCE DE LEON MIDDLE	0	0	0	0
REDLAND MIDDLE	0	0	0	0
RICHMOND HEIGHTS MIDDLE	0	0	0	0
RIVIERA MIDDLE	0	0	0	0
ROCKWAY MIDDLE	0	0	0	0
SHENANDOAH MIDDLE	0	0	0	0
SOUTHWOOD MIDDLE	0	0	0	0
SOUTH MIAMI COMMUNITY MIDDLE	0	0	0	0
W R THOMAS MIDDLE	0	0	0	0
BOOKER T WASHINGTON SENIOR HIGH	0	0	0	0
WEST MIAMI MIDDLE	0	0	0	0
WESTVIEW MIDDLE	0	0	0	0
AMERICAN SENIOR HIGH	0	0	0	0
G HOLMES BRADDOCK SENIOR HIGH	0	0	0	0
CORAL GABLES SENIOR HIGH	0	0	0	0
DESIGN AND ARCHITECTURE SENIOR HIGH	0	0	0	0

HIALEAH SENIOR HIGH	0	0	0	0
HIALEAH-MIAMI LAKES SENIOR HIGH	0	0	0	0
HOMESTEAD SENIOR HIGH	0	0	0	0
MARITIME & SCIENCE TECHNOLOGY ACADEMY	0	0	0	0
MIAMI BEACH SENIOR HIGH	0	0	0	0
MIAMI CAROL CITY SENIOR HIGH	0	0	0	0
MIAMI CENTRAL SENIOR HIGH	0	0	0	0
YMAACD @ MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	0	0	0	0
MIAMI CORAL PARK SENIOR HIGH	0	0	0	0
MIAMI EDISON SENIOR HIGH	0	0	0	0
MIAMI JACKSON SENIOR HIGH	0	0	0	0
MIAMI KILLIAN SENIOR HIGH	0	0	0	0
MIAMI NORLAND SENIOR HIGH	0	0	0	0
MIAMI NORTHWESTERN SENIOR HIGH	0	0	0	0
MIAMI PALMETTO SENIOR HIGH	0	0	0	0
MIAMI SENIOR HIGH	20	525	0	0
MIAMI SPRINGS SENIOR HIGH	0	0	0	0
MIAMI SUNSET SENIOR HIGH	0	0	0	0
NORTH MIAMI BEACH SENIOR HIGH	0	0	0	0
NORTH MIAMI SENIOR HIGH	0	0	0	0
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	0	0	0	0
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	0	0	0	0
SOUTH DADE SENIOR HIGH	0	0	0	0
SOUTH MIAMI SENIOR HIGH	0	0	0	0
MIAMI SOUTHRIDGE SENIOR HIGH	0	0	0	0
SOUTHWEST MIAMI SENIOR HIGH	0	0	0	0
BARBARA GOLEMAN SENIOR HIGH	0	0	0	0
GEORGE T BAKER AVIATION	0	0	0	0
ENGLISH CENTER	0	0	0	0
LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	0	0	0	0
YWAACD @ JAN MANN OPPORTUNITY EDUCATION CENTER	0	0	0	0
COPE NORTH ALTERNATIVE EDUCATION CENTER	0	0	0	0
DOROTHY M WALLACE - COPE CENTER SOUTH	0	0	0	0
D A DORSEY EDUCATIONAL CENTER	0	0	0	0
JUVENILE JUSTICE CENTER	0	0	0	0

ROBERT RENICK EDUCATION CENTER	0	0		0	0
ENEIDA MASSAS HARTNER ELEMENTARY	0	0		0	0
RUTH OWENS KRUSE EDUCATION CENTER	0	0		0	0
MIAMI LAKES EDUCATIONAL CENTER	0	0		0	0
ROBERT MORGAN TECHNICAL EDUCATIONAL CENTER	0	0		0	0
MIAMI SKILL CENTER	0	0		0	0
HIALEAH GARDENS ELEMENTARY	0	0		0	0
IRVING & BEATRICE PESKOE ELEMENTARY	0	0		0	0
CHARLES DAVID WYCHE JR ELEMENTARY	0	0		0	0
EUGENIA B THOMAS K-8 CENTER	0	0		0	0
JOHN I SMITH ELEMENTARY	0	0		0	0
MAYA ANGELOU ELEMENTARY	0	0		0	0
DR EDWARD L WHIGHAM ELEMENTARY	0	0		0	0
HOWARD A DOOLIN MIDDLE	0	0		0	0
CORAL REEF SENIOR HIGH	0	0		0	0
HENRY E S REEVES ELEMENTARY	0	0		0	0
DANTE B FASCELL ELEMENTARY	0	0		0	0
DR CARLOS J FINLAY ELEMENTARY	0	0		0	0
CHRISTINA M EVE ELEMENTARY	0	0		0	0
LINDA LENTIN K-8 CENTER	0	0		0	0
REDLAND ELEMENTARY	0	0		0	0
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	0	0		0	0
DORAL MIDDLE	0	0		0	0
HERBERT A AMMONS MIDDLE	0	0		0	0
LAWTON CHILES MIDDLE	0	0		0	0
HUBERT O SIBLEY ELEMENTARY	0	0		0	0
FELIX VARELA SENIOR HIGH	0	0		0	0
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0		0	0
ROBERT MORGAN TECHNICAL SENIOR HIGH	0	0		0	0
BOB GRAHAM EDUCATION CENTER	0	0		0	0
JOHN A FERGUSON SENIOR HIGH	0	0		0	0
LAMAR LOUIS CURRY MIDDLE	0	0		0	0
DAVID LAWRENCE JR K-8 CENTER	0	0		0	0
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	0	0		0	0
AVENTURA WATERWAYS K-8 CENTER	0	0	RK Associates	18	396

HIALEAH GARDENS MIDDLE SCHOOL	0	0		0	0
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	0	0		0	0
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0		0	0
NORMA BUTLER BOSSARD ELEMENTARY	0	0		0	0
JORGE MAS CANOSA MIDDLE SCHOOL	0	0		0	0
YOUNG WOMEN'S ACADEMY	0	0		0	0
WESTLAND HIALEAH SENIOR HIGH SCHOOL	0	0		0	0
COUNTRY CLUB MIDDLE SCHOOL	0	0		0	0
SOUTH DADE MIDDLE SCHOOL	0	0		0	0
SPANISH LAKE ELEMENTARY SCHOOL	0	0		0	0
GOULDS ELEMENTARY SCHOOL	0	0		0	0
ZELDA GLAZER MIDDLE SCHOOL	0	0		0	0
ANDOVER MIDDLE SCHOOL	0	0		0	0
DR. MANUEL C. BARREIRO ELEMENTARY	0	0		0	0
ARCH CREEK ELEMENTARY SCHOOL	0	0		0	0
DR. ROLANDO ESPINOSA K-8 CENTER	0	0		0	0
INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	0	0		0	0
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	0	0		0	0
COCONUT PALM K-8 ACADEMY	0	0		0	0
MANDARIN LAKES K-8 ACADEMY	0	0		0	0
CORPORATE ACADEMY SOUTH	0	0		0	0
NORMAN S. EDELCPUP/SUNNY ISLES BEACH K-8	0	0		0	0
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	0	0		0	0
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	0	0		0	0
YOUNG MEN'S PREPARATORY ACADEMY	0	0		0	0
	20	525		18	396

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Yearly, the School Board avails itself of a number of different tools to address class size reduction planning requirements. Most salient among them are: the yearly attendance boundary process which is used to ascertain whether any schools should be reviewed for possible boundary adjustments as a means to balance the need for student stations (see attendance boundary plan developed in 09-10 for implementation in 10-11 and Attendance Boundary Process information, respectively at http://schooloperations.dadeschools.net/pdfs/abc_final_11-12.pdf, and <http://schooloperations.dadeschools.net/abc.asp>); implementation of magnet programs in under enrolled areas of the district or different grade configurations as a means to promote enrollment without the need for new facilities; and the yearly process of reviewing, processing and approving charter school applications, which has had the effect of increasing choices available to parents and students (see <http://charterschools.dadeschools.net/> for process, timelines and activities).

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Presently, there is no Board approved plan in place for school closures.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2015 - 2016 / 2020 - 2021 Projected Cost
Maintenance and Repair	\$1,449,436,271
	\$1,449,436,271

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2015 - 2016 / 2020 - 2021 Projected Cost
NORTH TWIN LAKES EL REPLACEMENT	North Central Regional Center	\$23,237,609
S/S "FFF1" - NEW SENIOR	South Regional Center	\$35,713,210
HERBERT AMMONS MS REPLACEMENT	South Regional Center	\$32,000,000
S/S "M1" - NEW ELEM	South Regional Center	\$23,273,609
S/S "G1" - NEW ELEM	South Central Regional Center	\$23,273,609
		\$137,498,037

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2010 - 2011 FISH Capacity	Actual 2010 - 2011 COFTE	Actual 2010 - 2011 Utilization	Actual 2011 - 2012 / 2020 - 2021 new Student Capacity to be added/removed	Projected 2020 - 2021 COFTE	Projected 2020 - 2021 Utilization
Elementary - District Totals	150,312	150,312	117,592.96	78.23 %	-5,114	98,861	68.09 %
Middle - District Totals	126,038	113,399	94,425.58	83.27 %	-911	79,361	70.55 %
High - District Totals	117,599	111,448	84,686.83	75.99 %	-3,827	71,183	66.14 %
Other - ESE, etc	17,247	13,267	2,635.43	19.86 %	30	2,214	16.65 %
	411,196	388,426	299,340.80	77.07 %	-9,822	251,619	66.46 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

- North Central Regional Center - North Twin Lakes El Replacement
- South Regional Center - S/S "FFF1" - New Senior
- South Regional Center - Herbert Ammons Middle Replacement
- South Regional Center - S/S "M1" - New Elem
- South Central Regional Center - S/S "G1" - New Elem

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Project	2020 - 2021 / 2030 - 2031 Projected Cost
Maintenance and Repair	\$3,547,889,177
	\$3,547,889,177

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2020 - 2021 / 2030 - 2031 Projected Cost
NORTH TWIN LAKES EL REPLACEMENT	North Central Regional Center	\$23,237,609
S/S "FFF1" - NEW SENIOR	South Regional Center	\$35,713,210
HERBERT AMMONS MS REPLACEMENT	South Regional Center	\$32,000,000
S/S "M1" - NEW ELEM	South Regional Center	\$23,273,609
S/S "G1" - NEW ELEM	South Central Regional Center	\$23,273,609
		\$137,498,037

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2010 - 2011 FISH Capacity	Actual 2010 - 2011 COFTE	Actual 2010 - 2011 Utilization	Actual 2011 - 2012 / 2030 - 2031 new Student Capacity to be added/removed	Projected 2030 - 2031 COFTE	Projected 2030 - 2031 Utilization
Elementary - District Totals	150,312	150,312	117,592.96	78.23 %	-5,114	95,895	66.04 %
Middle - District Totals	126,038	113,399	94,425.58	83.27 %	-911	76,980	68.43 %
High - District Totals	117,599	111,448	84,686.83	75.99 %	-3,827	69,047	64.16 %
Other - ESE, etc	17,247	13,267	2,635.43	19.86 %	30	2,148	16.15 %
	411,196	388,426	299,340.80	77.07 %	-9,822	244,070	64.47 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

- North Central Regional Center - North Twin Lakes EI Replacement
- South Regional Center - S/S "FFF1" - New Senior
- South Regional Center - Herbert Ammons Middle Replacement
- South Regional Center - S/S "M1" - New Elem
- South Central Regional Center - S/S "G1" - New Elem

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

None