

SUMMARY OF FY 2011-2012 NEW CAPITAL PROJECTS

REGION	LOCATION	PROJECT DESCRIPTION	COST	STUDENT STATIONS
ET	Frederick Douglass Elementary (subject to interlocal agreement between Southeast Overtown/Park West CRA and School Board)	Replacement with K-8 - Planning/Design/Site	\$ 1,000,000	0
ET	Miam Norland Senior High	iPrep Classroom remodeling	\$ 450,000	100
ET	North Miami Middle	Gym renovations	\$ 951,000	0
ET	Miam Norland Senior High	Partial Replacement - Phase I (Planning/Design)	\$ 500,000	0
N	Norman S. Edelcup/Sunny Isles Beach K-8 (subject to interlocal agreement between City of Sunny Isles Beach and School Board)	Campus addition - Planning/Design	\$ 500,000	0
NC	North Miami Beach Senior High	iPrep Classroom remodeling - Phase II	\$ 300,000	100
S	Miami Palmetto Senior High	iPrep Classroom remodeling	\$ 450,000	150
SC	Key Biscayne K-8 Center	Classroom remodeling	\$ 300,000	90
SC	Southwest Miami Senior High	Partial Replacement - Phase II (Planning/Design)	\$ 500,000	0
SC	PLC at School Board Administration Building - Annex	Expansion - Phase IV	\$ 300,000	36
SC	iPrep at School Board Administration Building - Annex	Expansion (Cafeteria)	\$ 300,000	0
TOTAL			\$ 5,551,000	476

SUMMARY OF CARRY FORWARD PROJECTS (IN CONSTRUCTION/CLOSE-OUT)

REGION	LOCATION	PROJECT DESCRIPTION	COST	STUDENT STATIONS
N	North Dade Middle/North Dade Center for Modern Languages	Partial Replacement	\$ 12,800,393	595
N	Bob Graham Educational Center	Addition	\$ 8,463,253	636
NC	Miami Central Senior High	Partial Replacement - Phase IV	\$ 26,578,416	462
SC	Southwest Miami Senior	Replacement - Phase I	\$ 8,568,767	435
SC	International Studies Preparatory Academy @ Gables	Remodeling	\$ 3,164,422	639
SC	Miami Senior High	Partial Replacement/Renovations	\$ 25,380,268	1000
S	Florida City Elementary	Partial Replacement	\$ 3,403,176	200
S	Medical Academy for Science and Technology (MAST) at Homestead	Remodeling	\$ 8,295,850	895
TOTAL			\$ 96,654,545	4862